

Child Support Program Annual Performance Report

NC General Statute 110-129.1



North Carolina Department of Health and Human Services

**State Fiscal Year 2023 - 2024
July 15, 2024**

TABLE OF CONTENTS

Purpose of Report	3
Child Support Program and Services Overview	3
Program Mission and Values	5
Program Service Enhancements.....	5
<i>Technology Modernization</i>	<i>5</i>
<i>Improved Communication and Efficiency</i>	<i>6</i>
Collaboration.....	7
<i>County Support Team</i>	<i>7</i>
<i>IV-D Attorney Communication.....</i>	<i>8</i>
<i>North Carolina Child Support Services Workgroups.....</i>	<i>8</i>
<i>North Carolina Access & Visitation Program</i>	<i>8</i>
Statewide Program Goals and Performance	9
Results-Oriented - The Reports.....	11
<i>The Incentive Goal Report.....</i>	<i>11</i>
<i>Agent Statistical Report.....</i>	<i>11</i>
<i>County Quarterly Report and Narrative</i>	<i>12</i>
<i>Quality Reviews</i>	<i>13</i>
<i>Local Office Continuous Quality Improvement Plans.....</i>	<i>13</i>
<i>Local Office 5 Year State and Federal Fiscal Year Final Outcomes Snapshot</i>	<i>16</i>
Current Reward Program for Exemplary Performance	17
Conclusion	17

Attachment A: SFY 2024 County Quarterly Report

Attachment B: SFY 2023 County Quarterly Report

Attachment C: SFY 2022 County Quarterly Report

Purpose of Report

North Carolina General Statute 110-129.1 requires the Department of Health and Human Services (DHHS) to implement and maintain performance standards for all Child Support Services (CSS) offices across the State. The performance standards shall include the following:

- a) Cost per collections
- b) Consumer satisfaction
- c) Paternity establishments
- d) Administrative costs
- e) Orders established
- f) Collections on arrearages
- g) Location of noncustodial parents
- h) Other related performance measures

DHHS shall monitor the performance of each office and implement a system of reporting that allows each county office to review its own performance as well as the performance of other county offices.

The Department is required to publish an annual performance report that includes statewide and individual office performance data. This report is designed to provide insight into the status of the child support program. It does not consider various obstacles that the state or counties may face, such as employee longevity, judicial obstacles, or county budgets. It also does not address cost per collections, consumer satisfaction, and administrative costs as this information is not available at this time. The focus of this report includes:

- Historical data regarding the child support program;
- Program mission, vision, values; and
- Program goals and performance standards.

It is helpful to note that performance metrics required by Session Law 2017-41, Section 3.3 (1) (Rylan's Law) also requires the identification, tracking, and reporting of certain performance metrics for several human services programs, including Child Support. The reporting for those requirements can be found in the *Progress Report of Oversight of the Local Administration of Social Services Programs other than Medical Assistance*.

Child Support Program and Services Overview

Congress established the federal-state Child Support Services (CSS) program in 1975 under Title IV-D of the Social Security Act. The program's goals are to secure financial support for children from their noncustodial parents and to assist families with gaining economic security and self-sufficiency. Under Title IV-D, states must provide certain mandated child support services. Case managers determine which services are needed and how each may be used, depending on the circumstances of a case. The mandated program services are:

- **Noncustodial Parent Location:** identification of residential and business addresses as well as assets of the noncustodial parent (NCP).
- **Establishment of Paternity:** a determination of the legal responsibility of fatherhood of a child.

- **Establishment of a Support Obligation:** a court order requiring the noncustodial parent to provide support for a child, which may include monetary support and health insurance coverage.
- **Collection of Support Payments:** receipt accounting and record keeping of court ordered child support payments to North Carolina Child Support Centralized Collections (NCCSCC).
- **Enforcement of a Support Obligation:** use of as many enforcement remedies as necessary to ensure the noncustodial parent’s compliance with court ordered support.
- **Review and Modification to Obligations:** orders must be reviewed every three years or upon a change of circumstances.

Child support uses a variety of methods to provide services including administrative, quasi-judicial, judicial, and any combination thereof. We strive to ensure that noncustodial parents provide financial support for minor children and to do so in a timely manner each month.

The North Carolina Child Support Services Program (NCCSS) is administered by the North Carolina Department of Health and Human Services, Division of Social Services, and is governed by N.C. Gen. Stat. §110, Article 9. State authority and direction is under state statutes at GS 50, 52-C and 110-129 through 110-142.

NCCSS is a state supervised, county administered program. Counties have chosen to operate under three different management models:

- **County department of social services (70 counties).** The Child Support Program is located within the county Department of Social Services (DSS). The department director oversees the program and reports either to the county social services board or the county manager.
- **County manager (8 counties).** The Child Support Program is managed by a county director or program manager(s). The child support office supervisor reports to the county manager.
- **Private vendor (22 counties).** A private vendor contracts with the county to operate the Child Support Program. The vendor’s site manager reports to the county contract administrator, who is usually the DSS director or the county manager. Private vendors either have contracts based on a flat fee or performance-based compensation based on a percentage of collections.

Counties may choose to operate the program within county government or through a contract with a private vendor. All local offices are part of the North Carolina program and services are the same in all counties, regardless of where or by whom they are offered. Program policies do not vary, although there is some flexibility in service delivery due to local program options, court preferences, or other factors. The Child Support Program provides services to approximately 326,000 cases as of SFY 2023 – 2024. Other options for citizens who need child support services include county Clerks of Superior Court and private legal representation.

Regardless of who operates the local CSS program, the same regulations, laws, and state policies apply. NCCSS Continuous Quality Improvement (CQI) specialists are responsible for providing consultation, program assistance and monitoring to all local offices.

Program Mission and Values

As an agency of our state's Department of Health and Human Services, Child Support Services shares in the department-wide mission, vision, and value statements. In alignment with the Department, the Child Support Services Program's mission is to provide family-centered child support services through mutual collaboration with families and partners, using innovative strategies to reach a common goal of self-sufficiency. The vision is for children to be able to depend on their parents and/or custodians for the financial, medical, and emotional support they need to be healthy and successful.

The Child Support Services Program values are:

- **People focused** – Focus on the people we serve, deliver value and make a positive impact on their lives and communities.
- **Teamwork** – We are all one department, one team, working toward one goal: to improve the health, safety, and well-being of all North Carolinians.
- **Proactive Communication** – Maintain an open and trusting environment for collaboration and continuous improvement with our team, stakeholders, and the people we serve.
- **Transparency** – Share expertise, information, and honest feedback within the Department and with stakeholders and the community. Ask for help when needed.
- **Stewardship** – Be good stewards of resources and time to create a positive impact for those we serve.
- **Joy** – Have joy and balance at work so we all bring our A-game when serving the people of North Carolina.
- **Belonging** – Intentionally promote an inclusive, equitable workplace that reflects the communities we serve, where everyone feels a sense of belonging, and our diverse backgrounds and experiences are valued and recognized as strengths.

To provide the level of service that aligns with the Department's exceptional standards, the Child Support Services Program continues to focus on improved communication, collaboration, customer service, technology modernization, father focused initiatives, and continuous quality improvement.

Program Service Enhancements

NCCSS, along with many child support programs throughout the country, continue to discover many opportunities to enhance service to program participants using innovative solutions.

Technology Modernization

North Carolina's legislators helped NCCSS by passing Session Law 2015-241, Section 12C.(d), requiring the program to retain up to 15 percent of the annual federal incentive payments it receives from the federal government to enhance centralized child support services. The 15 percent of the federal incentives will be reinvested in the Child Support Program. The child support enhancements will assist local child support agencies in increasing their performance and overall effectiveness. This legislation was renewed, without amendments, in 2017 under North Carolina Session Law 2017-15, Section 11C.6(d).

Since the implementation of SL 2015-241 and its renewal under SL 2017-57, the retained fees have allowed the program to enhance the customer focused e-Child Support system for improved customer service, data reliability, effectiveness, and efficiency, reformat the application for child support services and make it available online for customers use, and obtain services for better location of delinquent noncustodial parents. NCCSS has been working with the Information Technology Division (ITD) to identify technology that will move our program towards improving our statewide child support computer system, known as the Automated Collection and Tracking System (ACTS). For more details about the use of these funds please see the report titled “North Carolina Child Support Incentives – Proposed Plan” that was submitted November 1, 2020 to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division.

Improved Communication and Efficiency

NCCSS strives to provide excellent customer service and offers several methods of communicating with program participants while continuing to maintain the focus of local offices to service customers directly.

On January 31, 2020, the child support website, also referred to as e-Child Support, was redesigned to enhance the customer experience. The new mobile optimized website includes features that have enhanced the customers’ ability to interact with their local county child support office and provides easy access to information about their case. This website was further enhanced during SFY 2023 to include multiple surveys for customers to provide their personal experiences interacting with the program and a new tutorial video for customers demonstrating how to navigate the site, showing quick links for registered users and other information available. These improvements serve as tools to both better understand the current and future needs of the program and to meet the needs of the families we serve.

In SFY 2022, the program began offering Non-Custodial Parents the ability to make payments by phone, through digital eWallets such as PayPal, Apple Pay, and Venmo, or by going into their local Walmart to make a payment. We believe that these expanded payment options will meet customers where they are and will offer the ability to support their families in a new way. For SFY 2023, the program expanded the ability to communicate with customers through text messaging. Customers have the opportunity to opt-in to receive these texts and can choose what types of information they prefer to receive. These texts alerts are grouped into three categories:

- Financial – delivering payment due dates for non-custodial parents as well as disbursed payment information to our custodial parents.
- Case Management – providing information regarding upcoming appointments, hearings, etc.
- Informational Message – advising of general announcements, office closures, office relocations, etc.

Additionally, during SFY 2023 NCCSS implemented an interactive voice response (IVR) system for our customers which provided the ability to make reminder calls to custodial parents when hearings and appointments are scheduled.

For SFY 2024, the following enhancements were made to our NCCSS Parents Portal:

- Google Maps was added to provide directions to local child support offices and clerk of court locations to assist users.
- Tutorial videos, in both English and Spanish, were also added. These videos provide instructions for customers on case information and submission of electronic direct deposit.
- NC Department of Information Technology (NCDIT) link for NCID Information for Individuals and Businesses was also added to the Parents Portal. This link allows customers to view their NCID information by clicking the link located under “Using the Portal” on the website. This site provides helpful resources and videos for customers.
- NC ePass link for information on applying for NC benefits and services was added as well. This link is found under the Additional Resources section of the website. Customers can apply for medical assistance, food & nutrition services, energy assistance or TANF-Work First.

In SFY 2023, NCCSS enrolled in the Central Authority Payment (CAP) service that was launched by the federal Office of Child Support Services to help states send international child support payments electronically. Germany was the first country to use this service and payments are now successfully being transmitted using this option. During SFY 2024 several other foreign countries were added to use this service for payment transmittals.

In SFY 2024, NCCSS program eCustomer Support Tracking System was moved to a new platform. This system allows customers to submit concerns, questions and complaints about their case to the NCCSS Customer Support team for research and a response. The system tracks and records the type of inquiry, as well as the response provided.

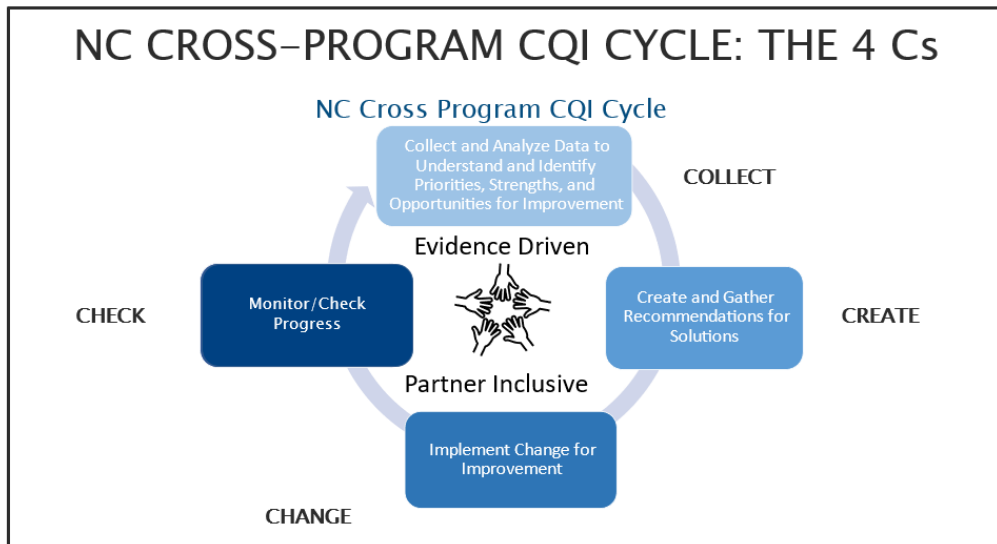
Collaboration

NCCSS is continuously striving towards working more efficiently and effectively with others to achieve our goals. The following explains the program’s collaborative efforts.

County Support Team

The structure and supervision of Child Support Services is based on a regional model that provides support and monitoring to counties. There are seven contiguous regions across the state, and the goal is to have a Continuous Quality Improvement (CQI) Specialist and a Regional Trainer assigned to a region, forming the County Support Team. The County Support Team works collaboratively to provide comprehensive technical assistance, monitoring, and training for the region assigned to identify areas of deficiency, develop CQI plans to address the deficiencies, and monitor the county’s performance to ensure the county continuously moves towards meeting and/or maintaining performance measures.

We have recently began working under a specific CQI model that aligns with how CQI work is done across other DSS programs including Child Welfare Services, Adult Protective Services, and Economic and Family Services. This CQI model and its guiding principles is an evidence driven, partner inclusive approach to improving the quality of our services. The NC Cross-Program CQI Cycle is seen below:



IV-D Attorney Communication

Several years ago, an e-mail listserv for all IV-D attorneys serving the NCCSS network was created to be used as a primary communication tool and forum for IV-D attorneys. Monitored and maintained by the Child Support Attorney General’s team, the listserv allows attorneys to not only discuss legal questions and issues, legislation, and new child support laws with the Attorney General’s office, but also with each other, providing a valuable resource for peer-to-peer support. As a result of additional collaboration between the Attorney General’s office and the Child Support Services policy unit, classroom training and conference calls are being held for attorneys, as appropriate, to discuss implementation of new or revised policies and any changes in state or federal laws.

North Carolina Child Support Services Workgroups

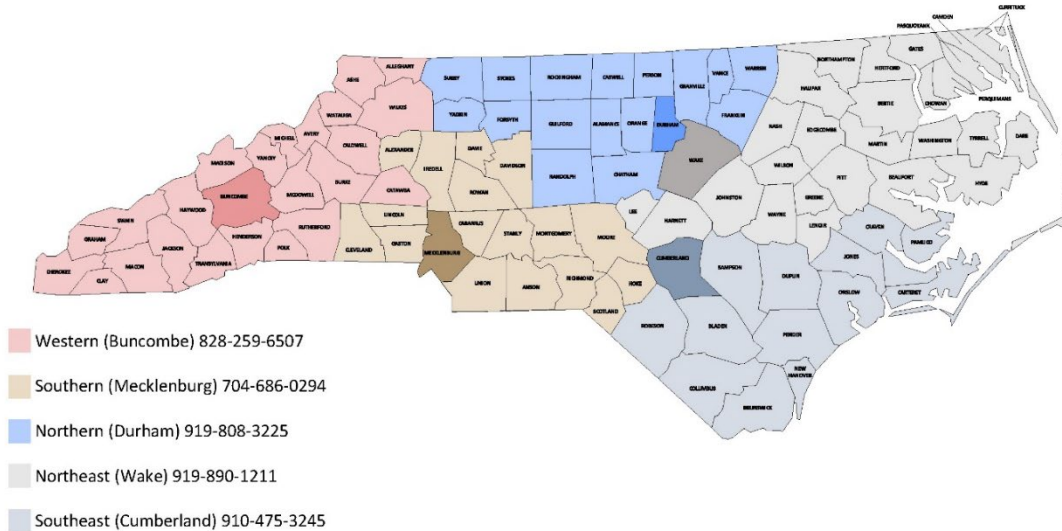
In 2018, NCCSS central office spearheaded an initiative where several workgroups were formed to focus on working together to improve our program. Composed of state and county staff, the workgroups were tasked with identifying improvements on several key areas: enforcement best practices, establishment best practices, and data analytics. A fourth group was convened in early 2019 that is focused on improving our outreach into the community, ensuring that we reach the customers that need our help, build relationships with allied agencies that will enhance the services that we offer, and that we provide the best possible service to all. In 2022, these groups were instrumental in the development of the plan for the next statewide child support system. These workgroups met once during SFY 2023, however, they did not meet during SFY 2024

North Carolina Access & Visitation Program

NCCSS administers the federal Access and Visitation Program grant. Through this program, North Carolina Division of Social Services contracts with the North Carolina Administrative Office of the Courts (NCAOC) to operate five (5) regional Access and Visitation programs across the state with coordinators onsite to answer questions from all counties in their region. The offices are located in the following counties:

- Western Region – Buncombe County

- Southern Region – Mecklenburg County
- Northern Region – Durham County
- Northeast Region – Wake County
- Southeast Region – Cumberland County



Through the North Carolina Access and Visitation Program, NCAOC provides individual counseling for parents, education that is focused on the effects of separation and divorce on children and families, and referrals to services in the community, such as housing, health care, financial assistance, mediation services, and job counseling. As part of the grant, NCAOC created and routinely updates a video that is used in all custody and mediation parent orientations held in family district court, maintains the parent education materials used by the courts, and works with various fatherhood programs across the state to promote the Access and Visitation Program.

The primary established outcome goal for the program is to increase the amount of parenting time between noncustodial parents receiving services through the access and visitation program and their children. Noncustodial parents, both mothers and fathers, who experience barriers in access to their minor children are eligible.

Statewide Program Goals and Performance

Federal regulations require each state to assess its performance annually. This requirement is part of the Social Security Act added by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). NCCSS utilizes the information obtained from the self-assessment review as one primary tool for program monitoring and program management.

Each year, NCCSS establishes goals for each county child support agency and the state based on standard incentives measurements set forth by the federal Office of Child Support Services (OCSS) in 45 CFR 305. In return, OCSs allocates incentive payments to the 50 states and 4 territories. Goals are shared with each county and reviewed by the NCCSS Central Office.

NCCSS Continuous Quality Improvement (CQI) specialists work closely with each county to meet any needed improvement.

Performance Standards

As noted above, 45 CFR 305 establishes program performance measures, standards, financial incentives, and penalties for the IV-D Program by measuring performance levels in five program areas:

1. Percentage of paternities established for children born out-of-wedlock – this measure is calculated by dividing the total number of children who were born out of wedlock with paternity established or acknowledged during the current fiscal year, by the total number of children who were born out-of-wedlock and in an open case at the end of the previous fiscal year;
2. Percentage of child support cases under an order – this measure is calculated by dividing the total number of IV-D cases with support orders during the fiscal year by the total number of IV-D cases during the fiscal year;
3. Percentage of current support paid – this measure is calculated by dividing the total number of dollars collected for current support in IV-D cases, by the total dollars owed for current support in IV-D cases;
4. Percentage of cases with a payment towards arrears owed – this measure is calculated by dividing the total number of eligible IV-D cases paying towards arrears by the total number of IV-D cases with arrears due; and
5. Cost effectiveness – this measure is calculated by dividing the total amount of money collected through the child support program by the total amount of money spent by the program to make these collections. (Note: this federal measure is captured through our total collections goal in North Carolina.)

45 CFR 308 establishes standards and criteria for the State to perform a self-assessment review to ensure that the state is meeting the federal requirements and maintaining responsibility for and control of the results that are produced and reported. To meet this requirement, NCCSS utilizes information from our automated self-assessment program as the primary tool for program monitoring and management. The self-assessment process looks at eight categories to determine if the case is meeting the federal timeframes outlined in 45 CFR 308.2. The categories being assessed are Case Closure, Disbursement of Collections, Establishment of Paternity and Support, Expedited Process, Enforcement of Orders, Medical Support Establishment, Intergovernmental Processing, and Review and Adjustment.

NCCSS publishes performance and self-assessment statistics for the state and the individual counties on a monthly, quarterly, and annual basis. The charts below show the performance for SFY 2022, SFY 2023 and SFY 2024. County performance information can be found in Attachment A (SFY 2024 County Quarterly Report as of June 2024), Attachment B (SFY 2023 County Quarterly Report as of June 2023) and Attachment C (SFY 2022 County Quarterly Report as of June 2022).

STATEWIDE INCENTIVE & CASELOAD STATS	Report Month	Total Alloc Collections	Total Disbursed Collections	% Pat Est	% Cases Under Order	% Current Collections	% Cases paying towards arrears
STATEWIDE	202206	\$ 669,847,756	\$ 659,704,086	98.51%	84.67%	66.75%	71.46%
STATEWIDE	202306	\$ 659,785,577	\$ 649,042,822	97.91%	85.34%	67.69%	69.60%
STATEWIDE	202406	\$ 654,311,395	\$ 643,544,022	96.00%	88.53%	67.82%	68.17%
STATEWIDE	Change	\$ (5,474,182)	\$ (5,498,800)	-1.91%	3.19%	0.13%	-1.43%
STATEWIDE	SFY2024 GOALS		\$ 647,090,467	98.41%	85.84%	67.69%	69.60%
CQI +/-		N/A	99.45%	0.00%	0.00%	0.00%	0.00%
ON TRACK?			NO	NO	YES	YES	NO

STATEWIDE SELF ASSESSMENT	Report Month	Case Closure	Enforcement	Establishment	Expedited Process 12 Month	Expedited Process 6 Month
STATEWIDE	202206	98.72%	81.08%	66.31%	94.03%	85.47%
STATEWIDE	202306	98.99%	80.80%	64.90%	93.20%	85.10%
STATEWIDE	202406	98.87%	79.71%	66.19%	93.68%	84.26%
STATEWIDE	Change	-0.12%	-1.09%	1.29%	0.48%	-0.84%
STANDARDS		90%	75%	75%	90%	75%

STATEWIDE SELF ASSESSMENT	Report Month	Interstate	Medical	Review and Adjustment Inclusive	Review and Adjustment Needed
STATEWIDE	202206	82.40%	86.19%	98.88%	90.60%
STATEWIDE	202306	81.79%	86.41%	98.59%	89.53%
STATEWIDE	202406	83.40%	87.56%	98.99%	91.40%
STATEWIDE	Change	1.61%	1.15%	0.40%	1.87%
STANDARDS		75%	75%	75%	75%

Results-Oriented - The Reports

Through collaborative efforts and with the intent to meet monitoring requirements as well as providing performance data to all counties in a comparative way, NCCSS has re-evaluated its performance measures. Examples of these reports and a description are shown below.

The Incentive Goal Report

This report is used to compare current performance in the federal incentive areas against established goals. This report is generated monthly and offers the ability to sort data by office and program representative. It reports progress in:

- Percentage (%) current support paid;
- Percentage (%) of cases under court order;
- Percentage (%) of cases paying towards arrears;
- Percentage (%) paternity established; and
- Total net allocated collections.

Agent Statistical Report

This report allows offices to utilize the Data Warehouse to easily retrieve and review agent activities in the following event categories:

System Locates Filed	Support Orders Established Other Completed
System Locates Completed	Support Orders Modified Completed

Manual Locates Filed	Support Orders Modified Other Completed
Manual Locates Completed	Review, No Modification, Completed
Paternity Filed	Enforcement Withhold Completed
Paternity Completed	Enforcement Other Filed
Support Orders Established Filed	Enforcement Other Completed
Support Orders Established Completed	Enforcement Other Hearing Completed

County Quarterly Report and Narrative

NCCSS is required to monitor the performance of each office and implement a system of reporting that allows county offices to review their own performance and the performance of other offices. NCCSS developed a quarterly report which contains essential performance results in a central location and allows the ability to sort and filter data various ways. The Microsoft Excel workbook contains the following 5 worksheets:

- **5 Factor Report** – The report can be sorted by county, caseload size, cases/agent, and current unemployment data for comparison of 5 factors - Collections per unfrozen staff, and the four incentive percentages – % Collection Rate, % Cases Under Order, % Paternity Establishment, and % Payment to Arrears.
- **Incentive Goal Report** – Four incentives and total net allocated collections with respective goals as well as calculated percentages of goals obtained are shown and can be sorted by office and/or CQI specialist.
- **Staffing Report** – Staffing levels including supervisors, agents and clerical staff can be shown by office and/or CQI specialist.
- **Agent Activity Report** – Data from the Agent Statistical Report with per agent activity calculations is based on staffing data from the staffing report. The report can be sorted by office and/or CQI specialist.
- **Self-Assessment Scores** – All categories of self-assessment as mandated by the Federal Office of Child Support Services are listed. The report can be sorted by a county or CQI specialist.

Quality Reviews

Each month, CQI specialists conduct quality reviews of individual cases to help ensure data reliability, proper documentation, and timely case management practices. Based on office caseload size, reviews are conducted, and scores calculated for both overall accuracy as well as data reliability as related to the federal Office of Child Support Services (OCSS) 157.

Quality Review Form		
1	County	<input type="text"/>
	IVD Case Number	<input type="text"/>
	NCP	<input type="text"/>
	CP	<input type="text"/>
	EIS Case Number	<input type="text"/>
	Date Review Completed	<input type="text"/>
	Date Reviewed with Supervisor	<input type="text"/>
Item Num	Description	Outcome
50	Screen C8F completed? (marriage and separation/ divorce dates)	N
70	If NPA, are full services being given? Fee Paid? Documented on C8C?	N
90	Paternity indicators correct? BOW and PAI, check PEST event, (OOPS if born of marriage)	N
160	Orders entered correctly in ACTS? (terms, extensions, start date, Order vs Distribution reviewed/balances match when applicable)	N
230	Is only child emancipated? CSUP closed if emancipated? Verification requested from CP on school status of child?	N
240	Case Closure? Was it a proper closure?	N
250	Signed Application for NPA Cases, (DSS-4451 or DSS-1344)	N
260	Supplemental Data Sheet (DSS-4688)	N
270	All Legal Documents: Court Orders, Guideline Worksheets, etc.	N
280	Affidavit of Parentage or court order addressing paternity, if appropriate	N
290	Birth Records for all Children	N
905	ALL ITEMS	11
906	Total P	0
907	Total F	0
908	Total N	11
909	OVERALL SCORE	0.00%
Reviewer Comments		

Local Office Continuous Quality Improvement Plans

After each state fiscal year, local offices’ performance is measured against goals in each of the incentive areas, collections and all self-assessment categories. Continuous Quality Improvement plans are established by CQI specialists for any area where goals or standards have not been met. Each quarter, results are monitored and reviewed with county supervisors.

SAMPLE COUNTY CONTINUOUS QUALITY IMPROVEMENT (CQI) PLAN SFY2024

Incentive Performance Measures

PATERNITY ESTABLISHMENT

	Prev BOW	Pat Est	%PatEst	PatEstGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	4761	3993	83.87%	90.57%	NO	82.41%	2.00%
Qtr 2 Results	4761	4096	86.03%	90.57%	NO	84.63%	2.00%
Qtr 3 Results	4761	4182	87.84%	90.57%	NO	86.49%	2.00%
Qtr 4 Results	4761	4273	89.75%	90.57%	NO	88.57%	2.00%

% CASES UNDER ORDER

	Open Cases	CUO	%CUO	CUOGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	6074	4987	82.10%	82.78%	YES	77.48%	1.00%
Qtr 2 Results	5990	4963	82.85%	82.78%	YES	78.17%	1.00%
Qtr 3 Results	5909	4938	83.57%	82.78%	YES	80.44%	1.00%
Qtr 4 Results	5707	4812	84.32%	82.78%	YES	81.78%	1.00%

% CURRENT SUPPORT PAID

	CSUP Due	CSUP Coll	%CSup	CSUPGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	\$ 3,122,634.78	\$ 1,988,851.46	63.69%	65.17%	NO	65.08%	0.50%
Qtr 2 Results	\$ 6,253,060.15	\$ 4,009,962.65	64.13%	65.17%	NO	64.57%	0.50%
Qtr 3 Results	\$ 9,446,518.94	\$ 6,062,906.40	64.18%	65.17%	NO	64.57%	0.50%
Qtr 4 Results	\$12,620,539.05	\$ 8,190,039.18	64.89%	65.17%	NO	64.67%	0.50%

% CASES WITH ARREARS PAID

	Cases Arr Due	Cases Arr Coll	%Arr	ArrGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	4010	1747	43.57%	67.06%	NO	46.97%	0.00%
Qtr 2 Results	4170	2274	54.53%	67.06%	NO	57.32%	0.00%
Qtr 3 Results	4282	2627	61.35%	67.06%	NO	63.29%	0.00%
Qtr 4 Results	4384	2882	65.74%	67.06%	NO	67.06%	0.00%

DISB COLLECTIONS

	Disb Coll	Disb Coll Goal	ON TRACK
Qtr 1 Results	\$ 2,549,726.29	\$ 10,507,571.30	NO
Qtr 2 Results	\$ 5,124,252.39	\$ 10,507,571.30	YES
Qtr 3 Results	\$ 7,937,300.58	\$ 10,507,571.30	YES
Qtr 4 Results	\$10,775,431.90	\$ 10,507,571.30	YES

SELF-ASSESSMENT SCORES

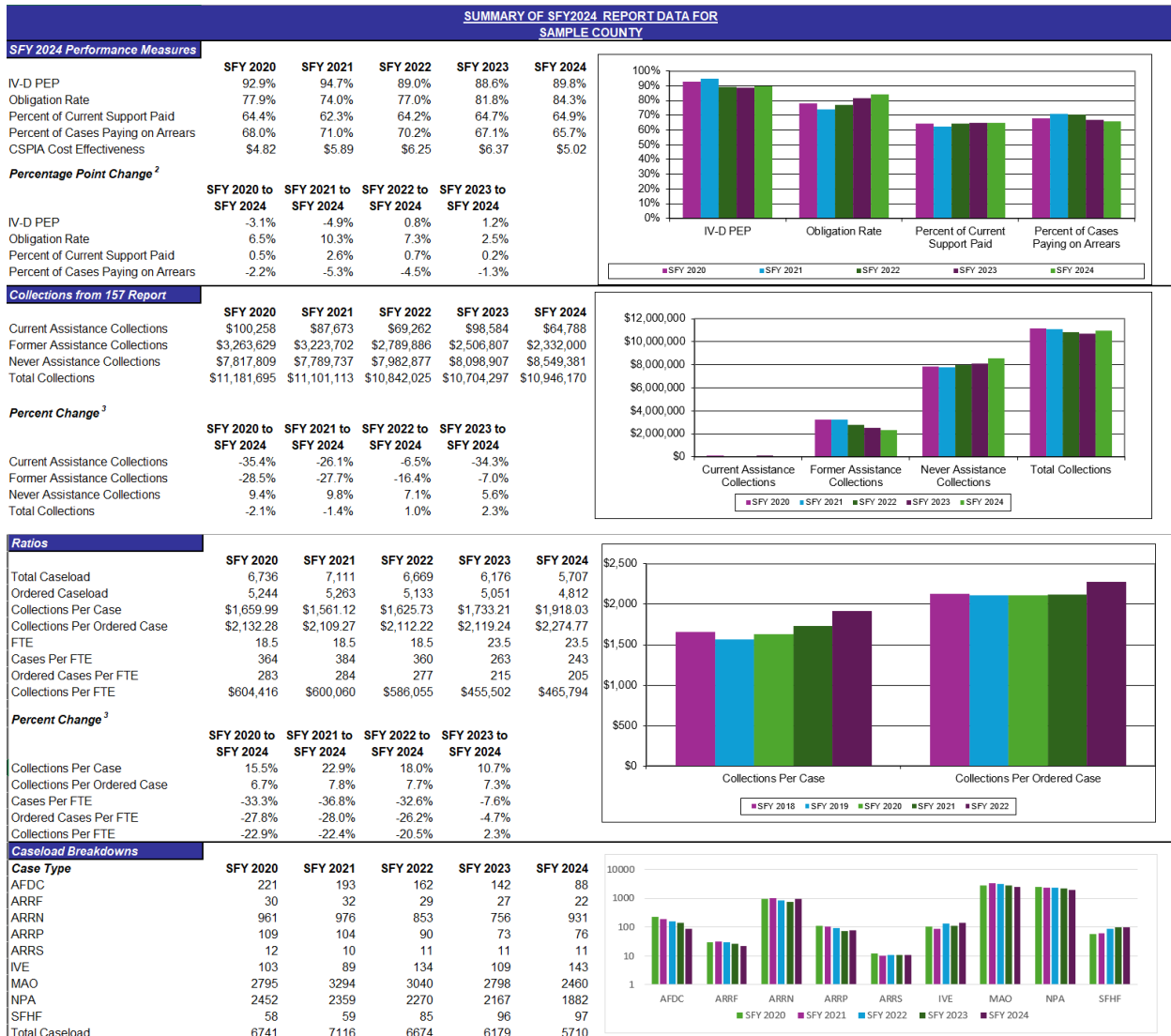
Self Assessment	SFY2024 GOAL (Federal Standard)	Qtr 1 Results	ON TRACK	Qtr 2 Results	ON TRACK	Qtr 3 Results	ON TRACK	Qtr 4 Results	ON TRACK
Case Closure	90.00%	98.59%	YES	97.98%	YES	99.01%	YES	99.70%	YES
Enforcement	75.00%	84.15%	YES	65.41%	NO	66.55%	NO	68.16%	NO
Establishment	75.00%	64.89%	NO	66.56%	NO	70.35%	NO	72.56%	NO
12 month Expedited	90.00%	91.10%	YES	91.10%	YES	93.38%	YES	94.98%	YES
6 month Expedited	75.00%	86.90%	YES	87.20%	YES	89.16%	YES	91.09%	YES
Interstate	75.00%	77.65%	YES	81.33%	YES	80.56%	YES	77.78%	YES
Medical	75.00%	87.91%	YES	86.40%	YES	86.36%	YES	88.96%	YES
R & A Inclusive	75.00%	98.09%	YES	97.92%	YES	98.30%	YES	98.01%	YES
R & A Needed	75.00%	80.77%	YES	78.95%	YES	82.67%	YES	81.11%	YES

IMPROVEMENT STRATEGY PLAN	
AREAS FOR IMPROVEMENT	
INCENTIVE MEASURES	
Pat/Eat %	ON TRACK?
	NO
CUO %	ON TRACK?
	YES
CSUP %	ON TRACK?
	NO
ARREARS %	ON TRACK?
	NO
TOTAL COLLECTIONS	ON TRACK?
	YES
SELF-ASSESSMENT	
Case Closure	ON TRACK?
	YES
Enforcement	ON TRACK?
	NO
Establishment	ON TRACK?
	NO
12 Month Expedited	ON TRACK?
	YES
6 Month Expedited	ON TRACK?
	YES
Interstate	ON TRACK?
	YES
Medical	ON TRACK?
	YES
Review & Adjustment Inclusive	ON TRACK?
	YES
Review & Adjustment Needed	ON TRACK?
	YES

Local Office 5 Year State and Federal Fiscal Year Final Outcomes Snapshot

In SFY 2023, the Child Support Services program implemented a new report to provide to each local office that provides a snapshot of the performance incentive measures for the last five (5) federal fiscal years. This information gives the county an overview of the final performance, collections and expenditures outcomes. Additionally, various ratios were also provided. This report assists the county in identifying various trends, as well as, providing a tool to help identify areas that may need improvement or additional training. The report for the federal fiscal year is used to determine each county's share of the final incentive settlement.

For SFY 2024, the program provided this same information to each county based on the last five (5) state fiscal years' performance, collections and expenditure outcomes as shown below.



Current Reward Program for Exemplary Performance

NCCSS continues to celebrate achievements of county child support offices by recognizing counties for meeting their goals and for improving in their overall performance. In addition to performance awards for offices, all child support staff across the state are encouraged to nominate co-workers for one of three *State of North Carolina's Child Support Services Employee of the Year – Front Line Staff, Manager, and Team*. Nominations are evaluated and the winner is selected by a panel of child support professionals.

Certificates are presented to all recipients at the North Carolina Child Support Council (NCCSC) Annual Training Conference.¹

Conclusion

The North Carolina Child Support Program is making every effort to increase self-assessment and performance scores in all categories. Additionally, the Program seeks to provide excellent customer service by continuing to collaborate with local, state, and federal agencies. As we constantly seek new and innovative approaches to further our program and assist our customers, the Program anticipates improved outcomes through new technology and enhancements to our current systems.

¹ NCCSC is a private non-profit organization that is not a part of the North Carolina state government.

Incentive Goal SFY2024 Jun 2024	Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
Consultant	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
Jenkins, Pamela	MADISON	\$670,425	\$741,191	90.45%	300	287	95.67%	95.38%	538	517	96.10%	90.00%
Smith, Omia	MARTIN	\$2,435,951	\$2,608,391	93.39%	1134	1110	97.88%	98.34%	1557	1489	95.63%	90.00%
Allen, Carole	MCDOWELL	\$2,555,675	\$2,668,101	95.79%	1030	991	96.21%	100.00%	1401	1293	92.29%	85.70%
Cauble, Leona	MECKLENBURG	\$47,705,351	\$48,326,250	98.72%	24981	23234	93.01%	94.24%	28261	22051	78.03%	73.42%
Jenkins, Pamela	MITCHELL	\$672,257	\$665,210	101.06%	174	183	105.17%	100.00%	258	251	97.29%	90.00%
Cauble, Leona	MONTGOMERY	\$2,239,290	\$2,193,045	102.11%	1204	1208	100.33%	100.00%	1275	1256	98.51%	90.00%
Cauble, Leona	MOORE	\$5,226,486	\$5,326,951	98.11%	1742	1714	98.39%	100.00%	2070	1968	95.07%	90.00%
Mayfield, Kristi	NASH	\$8,983,798	\$8,523,349	105.40%	3710	3516	94.77%	98.26%	4353	3788	87.02%	87.23%
Foreman, Cora	NEW HANOVER	\$10,906,601	\$11,441,985	95.32%	3924	3791	96.61%	95.75%	4677	4273	91.36%	88.20%
Central Office	NORTH CAROLINA	\$0	\$0	0.00%	0	35	0.00%	100.00%	7	2	28.57%	52.00%
Mayfield, Kristi	NORTHAMPTON	\$1,992,592	\$2,133,488	93.40%	1206	1106	91.71%	90.89%	1555	1417	91.13%	87.66%
Foreman, Cora	ONslow	\$19,851,464	\$19,829,426	100.11%	4617	4500	97.47%	98.43%	6921	6351	91.76%	89.69%
Newsome, Kenya	ORANGE	\$4,406,457	\$4,598,825	95.82%	1203	1180	98.09%	100.00%	1561	1366	87.51%	86.29%
Foreman, Cora	PAMLICO	\$820,206	\$898,882	91.25%	279	281	100.72%	95.66%	440	401	91.14%	90.00%
Smith, Omia	PASQUOTANK	\$4,079,547	\$4,091,770	99.70%	1519	1454	95.72%	99.35%	1990	1844	92.66%	88.43%
Foreman, Cora	PENDER	\$3,333,874	\$3,370,955	98.90%	1177	1131	96.09%	99.75%	1481	1352	91.29%	87.36%
Smith, Omia	PERQUIMANS	\$1,095,225	\$1,074,251	101.95%	378	382	101.06%	98.56%	491	468	95.32%	90.00%
Newsome, Kenya	PERSON	\$3,205,031	\$3,121,558	102.67%	1458	1375	94.31%	97.03%	1692	1547	91.43%	89.33%
Mayfield, Kristi	PITT	\$15,188,376	\$15,094,216	100.62%	6717	6678	99.42%	100.00%	8483	7934	93.53%	90.00%
Jenkins, Pamela	POLK	\$696,930	\$710,746	98.06%	202	214	105.94%	100.00%	360	316	87.78%	85.62%
Newsome, Kenya	RANDOLPH	\$8,352,535	\$8,071,899	103.48%	3400	3245	95.44%	100.00%	4054	3683	90.85%	85.42%
Cauble, Leona	RICHMOND	\$6,056,558	\$6,217,270	97.42%	3147	3046	96.79%	98.65%	3852	3662	95.07%	90.00%
Cauble, Leona	ROBESON	\$12,112,409	\$11,857,494	102.15%	7368	6796	92.24%	95.51%	8016	6974	87.00%	85.80%
Newsome, Kenya	ROCKINGHAM	\$5,605,181	\$5,813,040	96.42%	2576	2494	96.82%	95.80%	3135	2756	87.91%	86.67%
Cauble, Leona	ROWAN	\$9,535,505	\$9,503,129	100.34%	4214	4067	96.51%	97.77%	4461	4088	91.64%	86.23%
Allen, Carole	RUTHERFORD	\$4,923,949	\$5,018,174	98.12%	2496	2314	92.71%	97.17%	3503	2870	81.93%	80.37%
Foreman, Cora	SAMPSON	\$6,488,038	\$6,357,183	102.06%	2333	2264	97.04%	99.49%	2940	2720	92.52%	90.00%
Cauble, Leona	SCOTLAND	\$5,421,560	\$5,493,675	98.69%	3144	2920	92.88%	97.50%	3435	3210	93.45%	90.00%
Cauble, Leona	STANLY	\$3,469,048	\$3,461,106	100.23%	1815	1775	97.80%	100.00%	2061	1809	87.77%	79.95%
Newsome, Kenya	STOKES	\$2,039,741	\$2,097,557	97.24%	655	636	97.10%	100.00%	1020	904	88.63%	90.00%
Newsome, Kenya	SURRY	\$3,262,193	\$3,319,398	98.28%	1457	1502	103.09%	100.00%	1819	1704	93.68%	90.00%
Jenkins, Pamela	SWAIN	\$662,030	\$704,930	93.91%	198	197	99.49%	98.32%	327	306	93.58%	89.89%
Jenkins, Pamela	TRANSYLVANIA	\$1,205,601	\$1,250,242	96.43%	491	487	99.19%	97.89%	649	624	96.15%	90.00%
NA												
Smith, Omia	TYRRELL	\$364,853	\$340,535	107.14%	146	133	91.10%	97.90%	154	147	95.45%	90.00%
Cauble, Leona	UNION	\$10,050,311	\$10,057,724	99.93%	3457	3359	97.17%	100.00%	4537	4227	93.17%	89.99%
Mayfield, Kristi	VANCE	\$4,698,932	\$4,791,407	98.07%	2495	2446	98.04%	100.00%	2758	2569	93.15%	90.00%
Mayfield, Kristi	WAKE	\$43,837,506	\$44,644,298	98.19%	14886	14480	97.27%	98.29%	17983	15760	87.64%	86.97%
Mayfield, Kristi	WARREN	\$1,999,862	\$1,921,225	104.09%	904	887	98.12%	100.00%	987	952	96.45%	90.00%
Smith, Omia	WASHINGTON	\$1,247,204	\$1,332,115	93.63%	860	797	92.67%	95.42%	910	801	88.02%	82.60%
Allen, Carole	WATAUGA	\$1,688,386	\$1,796,064	94.00%	364	364	100.00%	100.00%	495	473	95.56%	90.00%
Mayfield, Kristi	WAYNE	\$11,115,474	\$11,220,677	99.06%	5666	5315	93.81%	93.35%	7434	6249	84.06%	78.76%
Allen, Carole	WILKES	\$3,622,668	\$3,541,256	102.30%	1581	1500	94.88%	100.00%	2589	2376	91.77%	88.83%
Mayfield, Kristi	WILSON	\$8,603,572	\$8,602,529	100.01%	3877	3844	99.15%	100.00%	4692	4476	95.40%	90.00%
Newsome, Kenya	YADKIN	\$1,997,761	\$2,034,296	98.20%	692	690	99.71%	100.00%	971	906	93.31%	89.26%
Jenkins, Pamela	YANCEY	\$677,731	\$663,424	102.16%	177	189	106.78%	100.00%	325	270	83.08%	83.13%
Consultant	Filtered Total	\$643,544,022	\$647,090,467	99.45%	266,537	256,421	96.20%	98.41%	326,179	288,780	88.53%	85.84%
Mayfield, Kristi	EDGECOMBE TOT	\$4,897,138	\$5,643,343	86.78%	3,075	2,485	80.81%	83.52%	4,392	3,034	69.08%	70.11%
Newsome, Kenya	GUILFORD TOT	\$33,389,801	\$33,374,235	100.05%	15,328	14,684	95.80%	98.83%	17,926	14,885	83.04%	82.72%
	STATEWIDE	\$643,544,022	\$647,090,467	99.45%	265,729	255,112	96.00%	98.41%	326,179	288,780	88.53%	85.84%

Please note: if a child is in more than one order county it may be counted twice, however, the state total eliminates

Incentive Goal SFY2024 Jun 2024	Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL		
Consultant	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
Jenkins, Pamela	MADISON	\$761,816	\$484,748	63.63%	67.60%	287	186	64.81%	68.17%	359	290	80.78%
Smith, Omia	MARTIN	\$2,701,799	\$1,774,375	65.67%	67.36%	1341	870	64.88%	70.00%	940	823	87.55%
Allen, Carole	MCDOWELL	\$3,075,042	\$2,019,872	65.69%	66.49%	1123	693	61.71%	63.22%	829	720	86.85%
Cauble, Leona	MECKLENBURG	\$57,947,056	\$35,219,831	60.78%	62.01%	18434	11969	64.93%	67.09%	14161	10263	72.47%
Jenkins, Pamela	MITCHELL	\$704,173	\$560,048	79.53%	70.00%	217	154	70.97%	70.00%	190	153	80.53%
Cauble, Leona	MONTGOMERY	\$2,331,517	\$1,791,748	76.85%	70.00%	807	592	73.36%	70.00%	1047	962	91.88%
Cauble, Leona	MOORE	\$5,778,287	\$4,204,612	72.77%	70.00%	1631	1176	72.10%	70.00%	1410	1177	83.48%
Mayfield, Kristi	NASH	\$10,100,410	\$6,972,058	69.03%	68.62%	3281	2396	73.03%	70.00%	2609	2166	83.02%
Foreman, Cora	NEW HANOVER	\$11,778,871	\$8,434,132	71.60%	70.00%	3525	2460	69.79%	70.00%	2830	2441	86.25%
Central Office	NORTH CAROLINA	\$0	\$0	0.00%	0.00%	0	0	0.00%	0.00%	0	0	0.00%
Mayfield, Kristi	NORTHAMPTON	\$2,301,997	\$1,452,571	63.10%	66.81%	1179	728	61.75%	66.68%	871	698	80.14%
Foreman, Cora	ONSWLOW	\$22,969,439	\$15,669,975	68.22%	68.66%	5747	3742	65.11%	64.94%	4424	3097	70.00%
Newsome, Kenya	ORANGE	\$4,434,197	\$3,253,255	73.37%	70.00%	1333	991	74.34%	70.00%	696	563	80.89%
Foreman, Cora	PAMLICO	\$944,763	\$603,136	63.84%	66.75%	387	251	64.86%	69.91%	238	203	85.29%
Smith, Omia	PASQUOTANK	\$4,396,780	\$3,065,493	69.72%	69.45%	1619	1144	70.66%	70.00%	1192	912	76.51%
Foreman, Cora	PENDER	\$3,976,455	\$2,622,707	65.96%	65.66%	1236	849	68.69%	69.26%	1007	805	79.94%
Smith, Omia	PERQUIMANS	\$1,130,607	\$815,231	72.11%	69.17%	386	277	71.76%	70.00%	296	239	80.74%
Newsome, Kenya	PERSON	\$3,619,799	\$2,483,549	68.61%	67.01%	1320	932	70.61%	70.00%	1092	960	87.91%
Mayfield, Kristi	PITT	\$18,010,828	\$11,559,313	64.18%	63.95%	7100	4772	67.21%	69.31%	3293	2811	85.36%
Jenkins, Pamela	POLK	\$709,718	\$537,514	75.74%	70.00%	314	239	76.11%	70.00%	166	123	74.10%
Newsome, Kenya	RANDOLPH	\$9,567,393	\$6,494,206	67.88%	67.01%	3261	2121	65.04%	64.65%	2658	2262	85.10%
Cauble, Leona	RICHMOND	\$7,082,189	\$4,584,244	64.73%	66.31%	2789	1849	66.30%	69.05%	2675	2500	93.46%
Cauble, Leona	ROBESON	\$13,322,863	\$9,063,259	68.03%	68.29%	5507	3920	71.18%	70.00%	5363	4951	92.32%
Newsome, Kenya	ROCKINGHAM	\$6,444,670	\$4,479,480	69.51%	68.59%	2379	1543	64.86%	68.34%	2128	1773	83.32%
Cauble, Leona	ROWAN	\$10,583,890	\$7,573,252	71.55%	70.00%	3489	2635	75.52%	70.00%	2902	2383	82.12%
Allen, Carole	RUTHERFORD	\$5,909,795	\$3,711,817	62.81%	62.98%	2355	1465	62.21%	64.33%	1889	1620	85.76%
Foreman, Cora	SAMPSON	\$7,290,341	\$5,115,676	70.17%	69.62%	2438	1691	69.36%	69.43%	1884	1679	89.12%
Cauble, Leona	SCOTLAND	\$6,290,254	\$3,796,252	60.35%	60.88%	3039	1968	64.76%	70.00%	2144	1915	89.32%
Cauble, Leona	STANLY	\$3,879,889	\$2,699,013	69.56%	70.00%	1440	1035	71.88%	70.00%	1277	1097	85.90%
Newsome, Kenya	STOKES	\$2,333,701	\$1,627,987	69.76%	68.60%	928	579	62.39%	63.69%	447	381	85.23%
Newsome, Kenya	SURRY	\$3,825,006	\$2,591,812	67.76%	69.25%	1346	908	67.46%	68.11%	1300	1168	89.85%
Jenkins, Pamela	SWAIN	\$691,976	\$519,265	75.04%	69.10%	285	199	69.82%	70.00%	144	104	72.22%
Jenkins, Pamela	TRANSYLVANIA	\$1,265,667	\$920,050	72.69%	70.00%	571	440	77.06%	70.00%	415	351	84.58%
NA												
Smith, Omia	TYRRELL	\$362,208	\$254,288	70.20%	70.00%	141	109	77.30%	70.00%	98	79	80.61%
Cauble, Leona	UNION	\$11,741,026	\$7,586,550	64.62%	64.69%	3643	2416	66.32%	68.85%	2452	1774	72.35%
Mayfield, Kristi	VANCE	\$5,262,032	\$3,622,985	68.85%	68.96%	2154	1602	74.37%	70.00%	1957	1722	87.99%
Mayfield, Kristi	WAKE	\$49,568,637	\$34,151,097	68.90%	68.40%	13410	9543	71.16%	70.00%	8437	6587	78.07%
Mayfield, Kristi	WARREN	\$2,147,390	\$1,514,110	70.51%	70.00%	774	577	74.55%	70.00%	733	619	84.45%
Smith, Omia	WASHINGTON	\$1,446,614	\$951,349	65.76%	67.28%	703	496	70.55%	70.00%	565	512	90.62%
Allen, Carole	WATAUGA	\$1,714,250	\$1,307,686	76.28%	70.00%	477	341	71.49%	68.04%	307	194	63.19%
Mayfield, Kristi	WAYNE	\$12,850,219	\$8,252,051	64.22%	64.81%	5268	3291	62.47%	62.99%	3788	3254	85.90%
Allen, Carole	WILKES	\$4,425,424	\$2,670,541	60.35%	61.53%	2328	1318	56.62%	59.99%	1457	1218	83.60%
Mayfield, Kristi	WILSON	\$10,259,085	\$6,627,202	64.60%	65.23%	3872	2547	65.78%	67.85%	2972	2534	85.26%
Newsome, Kenya	YADKIN	\$2,344,932	\$1,520,970	64.86%	63.99%	905	602	66.52%	66.54%	569	478	84.01%
Jenkins, Pamela	YANCEY	\$734,969	\$527,945	71.83%	70.00%	214	151	70.56%	66.72%	187	143	76.47%
Consultant	Filtered Total	\$730,702,901	\$495,547,901	67.82%	67.69%	250,930	171,048	68.17%	69.60%	192,987	158,817	82.29%
Mayfield, Kristi	EDGECOMBE TOT	\$5,720,024	\$3,519,502	61.53%	64.32%	2,722	1,715	63.01%	69.37%	1,825	1,479	81.04%
Newsome, Kenya	GUILFORD TOT	\$36,307,970	\$26,422,012	72.77%	70.00%	13,080	9,557	73.07%	70.00%	10,426	8,783	84.24%
STATEWIDE		\$730,702,901	\$495,547,901	67.82%	67.69%	250,930	171,048	68.17%	69.60%	192,987	158,817	82.29%

5 Factor Report SFY2024 Jun 2024

County	Caseload	Cases/Agt	as of May 2024		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
ALAMANCE	5707	408	3.50%		\$458,529	64.89%	84.32%	89.75%	65.74%
ALEXANDER	1105	276	3.40%		\$321,624	62.22%	90.23%	100.72%	63.27%
ALLEGHANY	324	185	4.30%		\$245,601	64.19%	88.58%	106.79%	63.25%
ANSON	1857	391	4.00%		\$507,194	62.92%	97.63%	98.76%	68.74%
ASHE	794	199	2.90%		\$276,565	73.92%	95.34%	92.28%	75.84%
AVERY	265	265	3.10%		\$589,806	73.51%	90.94%	107.41%	65.66%
BEAUFORT	2428	441	3.90%		\$515,183	63.42%	95.18%	91.67%	60.68%
BERTIE	1242	414	4.60%		\$592,263	66.22%	95.17%	92.90%	67.55%
BLADEN	1973	247	4.30%		\$427,679	71.37%	88.04%	94.83%	71.38%
BRUNSWICK	3274	305	4.10%		\$517,671	72.60%	91.51%	100.84%	70.81%
BUNCOMBE	5496	611	2.80%		\$625,924	70.28%	95.91%	99.33%	72.41%
BURKE	2340	468	3.40%		\$482,827	65.98%	90.94%	99.07%	65.01%
CABARRUS	4481	268	3.40%		\$541,358	75.07%	90.40%	103.50%	76.25%
CALDWELL	2610	337	3.50%		\$598,668	69.07%	93.64%	99.52%	68.21%
CAMDEN	254	508	3.20%		\$631,857	75.76%	95.28%	100.54%	78.03%
CARTERET	1926	482	3.20%		\$600,752	66.98%	81.57%	94.76%	64.15%
CASWELL	816	272	3.60%		\$289,673	73.14%	90.69%	96.81%	69.35%
CATAWBA	4668	275	3.50%		\$469,451	69.65%	95.59%	100.41%	68.93%
CHATHAM	1334	334	3.10%		\$515,476	70.07%	85.53%	95.59%	66.91%
CHEROKEE	587	587	4.10%		\$473,906	63.47%	89.95%	91.71%	58.89%
CHOWAN	830	415	3.60%		\$357,739	67.14%	96.39%	97.48%	68.72%
CLAY	219	219	3.50%		\$400,801	68.52%	89.95%	110.46%	69.54%
CLEVELAND	5485	366	3.50%		\$545,147	63.24%	93.49%	95.17%	63.42%
COLUMBUS	3291	366	4.30%		\$330,963	65.09%	86.20%	92.03%	63.28%
CRAVEN	3822	546	3.40%		\$824,172	67.26%	91.68%	95.20%	66.33%
CUMBERLAND	16929	368	4.70%		\$490,317	67.67%	83.76%	95.64%	65.18%
CURRITUCK	673	337	2.80%		\$835,782	71.64%	94.95%	100.64%	73.73%
DARE	687	344	3.30%		\$826,233	72.29%	95.49%	101.45%	75.36%
DAVIDSON	4576	305	3.60%		\$582,796	68.81%	90.19%	102.65%	67.84%
DAVIE	952	254	3.20%		\$587,882	74.56%	90.97%	99.53%	76.10%
DUPLIN	2324	258	3.20%		\$582,429	65.26%	92.21%	95.49%	67.58%
DURHAM	7562	261	3.10%		\$368,681	70.35%	90.72%	96.96%	71.89%
EDGECOMBE	4392	244	5.30%		\$222,597	61.53%	69.08%	80.81%	63.01%
FORSYTH	11985	353	3.60%		\$453,821	64.56%	91.70%	99.40%	66.51%
FRANKLIN	2455	307	3.60%		\$602,301	70.15%	94.70%	99.07%	69.77%
GASTON	7790	325	3.50%		\$455,500	70.54%	89.73%	100.58%	67.52%
GATES	391	391	3.20%		\$517,043	69.09%	95.40%	96.72%	72.78%
GRAHAM	208	277	4.30%		\$487,604	66.14%	95.19%	93.83%	62.64%
GRANVILLE	2196	231	3.10%		\$413,830	68.85%	91.80%	94.12%	64.35%
GREENE	1181	394	2.90%		\$415,983	64.16%	95.60%	99.36%	65.09%
GUILFORD	17926	366	4.10%		\$362,933	72.77%	69.08%	80.81%	63.01%

5 Factor Report SFY2024 Jun 2024

County	Caseload	Cases/Agt	as of May 2024		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
HALIFAX	3184	265	5.00%		\$337,995	67.90%	86.56%	88.11%	70.84%
HARNETT	4120	294	4.10%		\$492,562	71.90%	90.02%	100.97%	69.31%
HAYWOOD	1111	278	3.10%		\$375,388	77.81%	93.25%	100.46%	70.61%
HENDERSON	1805	361	3.00%		\$2,467,260	75.10%	93.52%	102.09%	70.53%
HERTFORD	1573	393	4.90%		\$635,643	70.40%	95.04%	94.61%	70.33%
HOKE	2129	275	4.50%		\$501,116	64.59%	89.90%	93.75%	65.81%
HYDE	126	252	4.10%		\$273,734	62.72%	96.83%	87.50%	70.83%
IREDELL	4798	369	3.30%		\$584,008	68.80%	84.58%	94.41%	73.53%
JACKSON	763	382	3.80%		\$432,414	64.71%	89.65%	101.18%	64.65%
JOHNSTON	5235	367	3.20%		\$669,178	73.62%	90.26%	100.87%	73.99%
JONES	338	338	3.00%		\$808,436	68.57%	93.79%	96.83%	68.42%
LEE	1975	293	3.90%		\$406,500	69.22%	92.86%	90.50%	66.89%
LENOIR	4124	317	3.40%		\$379,554	65.18%	90.18%	90.83%	67.27%
LINCOLN	2107	272	3.00%		\$460,940	69.81%	88.28%	96.81%	72.28%
MACON	958	319	3.20%		\$782,168	62.11%	91.34%	101.91%	65.38%
MADISON	538	717	3.10%		\$496,611	63.63%	96.10%	95.67%	64.81%
MARTIN	1557	260	4.40%		\$380,617	65.67%	95.63%	97.88%	64.88%
MCDOWELL	1401	280	3.40%		\$511,135	65.69%	92.29%	96.21%	61.71%
MECKLENBURG	28261	353	3.40%		\$372,698	60.78%	78.03%	93.01%	64.93%
MITCHELL	258	258	3.50%		\$640,245	79.53%	97.29%	105.17%	70.97%
MONTGOMERY	1275	319	3.70%		\$447,858	76.85%	98.51%	100.33%	73.36%
MOORE	2070	296	3.50%		\$435,540	72.77%	95.07%	98.39%	72.10%
NASH	4353	311	4.40%		\$460,708	69.03%	87.02%	94.77%	73.03%
NEW HANOVER	4677	334	3.00%		\$727,107	71.60%	91.36%	96.61%	69.79%
NORTHAMPTON	1555	259	4.10%		\$398,518	63.10%	91.13%	91.71%	61.75%
ONSLow	6921	532	4.10%		\$1,102,859	68.22%	91.76%	97.47%	65.11%
ORANGE	1561	195	3.00%		\$367,205	73.37%	87.51%	98.09%	74.34%
PAMLICO	440	440	3.30%		\$616,696	63.84%	91.14%	100.72%	64.86%
PASQUOTANK	1990	398	3.90%		\$815,909	69.72%	92.66%	95.72%	70.66%
PENDER	1481	494	3.20%		\$606,159	65.96%	91.29%	96.09%	68.69%
PERQUIMANS	491	982	4.20%		\$730,150	72.11%	95.32%	101.06%	71.76%
PERSON	1692	242	3.60%		\$356,115	68.61%	91.43%	94.31%	70.61%
PITT	8483	386	3.90%		\$509,677	64.18%	93.53%	99.42%	67.21%
POLK	360	360	3.30%		\$633,572	75.74%	87.78%	105.94%	76.11%
RANDOLPH	4054	338	3.60%		\$556,836	67.88%	90.85%	95.44%	65.04%
RICHMOND	3852	440	4.60%		\$504,713	64.73%	95.07%	96.79%	66.30%
ROBESON	8016	321	5.00%		\$403,747	68.03%	87.00%	92.24%	71.18%
ROCKINGHAM	3135	392	3.90%		\$509,562	69.51%	87.91%	96.82%	64.86%
ROWAN	4461	330	3.40%		\$454,072	71.55%	91.64%	96.51%	75.52%
RUTHERFORD	3503	389	4.60%		\$492,395	62.81%	81.93%	92.71%	62.21%
SAMPSON	2940	294	3.50%		\$499,080	70.17%	92.52%	97.04%	69.36%

5 Factor Report SFY2024 Jun 2024

County	Caseload	Cases/Agt	as of May 2024		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
SCOTLAND	3435	312	6.00%		\$417,043	60.35%	93.45%	92.88%	64.76%
STANLY	2061	311	3.20%		\$346,905	69.56%	87.77%	97.80%	71.88%
STOKES	1020	255	3.30%		\$339,957	69.76%	88.63%	97.10%	62.39%
SURRY	1819	260	3.30%		\$362,466	67.76%	93.68%	103.09%	67.46%
SWAIN	327	164	3.10%		\$281,715	75.04%	93.58%	99.49%	69.82%
TRANSYLVANIA	649	325	3.40%		\$1,096,001	72.69%	96.15%	99.19%	77.06%
TYRRELL	154	308	4.10%		\$729,705	70.20%	95.45%	91.10%	77.30%
UNION	4537	504	3.10%		\$773,101	64.62%	93.17%	97.17%	66.32%
VANCE	2758	276	5.20%		\$447,517	68.85%	93.15%	98.04%	74.37%
WAKE	17983	383	3.10%		\$608,854	68.90%	87.64%	97.27%	71.16%
WARREN	987	247	5.30%		\$333,310	70.51%	96.45%	98.12%	74.55%
WASHINGTON	910	260	4.10%		\$498,882	65.76%	88.02%	92.67%	70.55%
WATAUGA	495	495	3.20%		\$844,193	76.28%	95.56%	100.00%	71.49%
WAYNE	7434	572	3.80%		\$585,025	64.22%	84.06%	93.81%	62.47%
WILKES	2589	432	3.90%		\$517,524	60.35%	91.77%	94.88%	56.62%
WILSON	4692	391	5.40%		\$537,723	64.60%	95.40%	99.15%	65.78%
YADKIN	971	243	3.20%		\$499,440	64.86%	93.31%	99.71%	66.52%
YANCEY	325	433	3.20%		\$645,458	71.83%	83.08%	106.78%	70.56%
STATEWIDE	326179	344	3.50%		\$483,864	67.82%	88.53%	96.00%	68.17%
100	326172	350.58	3.71%						

Activity Report Jun 2024	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
ALAMANCE	14.00	23.50	5,707	407.64	297	21.21	304	21.71	\$10,775,432	\$769,674	\$458,529
ALEXANDER	4.00	5.25	1,105	276.25	36	9.00	38	9.50	\$1,688,526	\$422,132	\$321,624
ALLEGHANY	1.75	2.00	324	185.14	6	3.43	39	22.29	\$491,203	\$280,687	\$245,601
ANSON	4.75	6.00	1,857	390.95	65	13.68	106	22.32	\$3,043,165	\$640,666	\$507,194
ASHE	4.00	5.25	794	198.50	11	2.75	46	11.50	\$1,451,966	\$362,991	\$276,565
AVERY	1.00	1.00	265	265.00	1	1.00	14	14.00	\$589,806	\$589,806	\$589,806
BEAUFORT	5.50	7.25	2,428	441.45	79	14.36	179	32.55	\$3,735,074	\$679,104	\$515,183
BERTIE	3.00	3.50	1,242	414.00	48	16.00	42	14.00	\$2,072,920	\$690,973	\$592,263
BLADEN	8.00	10.00	1,973	246.63	96	12.00	107	13.38	\$4,276,793	\$534,599	\$427,679
BRUNSWICK	10.75	13.00	3,274	304.56	223	20.74	358	33.30	\$6,729,724	\$626,021	\$517,671
BUNCOMBE	9.00	17.50	5,496	610.67	365	40.56	380	42.22	\$10,953,677	\$1,217,075	\$625,924
BURKE	5.00	8.00	2,340	468.00	132	26.40	157	31.40	\$3,862,617	\$772,523	\$482,827
CABARRUS	16.75	23.00	4,481	267.52	360	21.49	365	21.79	\$12,451,230	\$743,357	\$541,358
CALDWELL	7.75	9.00	2,610	336.77	92	11.87	170	21.94	\$5,388,010	\$695,227	\$598,668
CAMDEN	0.50	1.50	254	508.00	25	50.00	13	26.00	\$947,786	\$1,895,572	\$631,857
CARTERET	4.00	6.50	1,926	481.50	55	13.75	58	14.50	\$3,904,888	\$976,222	\$600,752
CASWELL	3.00	4.33	816	272.00	60	20.00	34	11.33	\$1,254,283	\$418,094	\$289,673
CATAWBA	17.00	22.00	4,668	274.59	208	12.24	281	16.53	\$10,327,926	\$607,525	\$469,451
CHATHAM	4.00	5.00	1,334	333.50	64	16.00	79	19.75	\$2,577,378	\$644,344	\$515,476
CHEROKEE	1.00	2.10	587	587.00	41	41.00	39	39.00	\$995,202	\$995,202	\$473,906
CHOWAN	2.00	4.00	830	415.00	23	11.50	31	15.50	\$1,430,955	\$715,477	\$357,739
CLAY	1.00	1.20	219	219.00	16	16.00	10	10.00	\$480,962	\$480,962	\$400,801
CLEVELAND	15.00	16.00	5,485	365.67	146	9.73	233	15.53	\$8,722,350	\$581,490	\$545,147
COLUMBUS	9.00	14.00	3,291	365.67	144	16.00	215	23.89	\$4,633,478	\$514,831	\$330,963
CRAVEN	7.00	9.00	3,822	546.00	287	41.00	215	30.71	\$7,417,546	\$1,059,649	\$824,172
CUMBERLAND	46.00	76.00	16,929	368.02	1,087	23.63	843	18.33	\$37,264,110	\$810,089	\$490,317
CURRITUCK	2.00	2.50	673	336.50	31	15.50	29	14.50	\$2,089,456	\$1,044,728	\$835,782
DARE	2.00	2.50	687	343.50	27	13.50	32	16.00	\$2,065,581	\$1,032,791	\$826,233
DAVIDSON	15.00	20.00	4,576	305.07	242	16.13	302	20.13	\$11,655,926	\$777,062	\$582,796
DAVIE	3.75	4.00	952	253.87	74	19.73	84	22.40	\$2,351,527	\$627,074	\$587,882
DUPLIN	9.00	9.00	2,324	258.22	113	12.56	161	17.89	\$5,241,861	\$582,429	\$582,429
DURHAM	29.00	41.50	7,562	260.76	350	12.07	307	10.59	\$15,300,254	\$527,595	\$368,681
EDGE-Rky Mt	8.50	10.50	2,096	246.59	43	5.06	16	1.88	\$2,452,959	\$288,583	\$233,615
EDGE-Tarboro	9.50	11.50	2,296	241.68	60	6.32	37	3.89	\$2,444,179	\$257,282	\$212,537
FORSYTH	34.00	50.00	11,985	352.50	760	22.35	626	18.41	\$22,691,065	\$667,384	\$453,821
FRANKLIN	8.00	9.00	2,455	306.88	94	11.75	139	17.38	\$5,420,709	\$677,589	\$602,301
GASTON	24.00	32.00	7,790	324.58	528	22.00	528	22.00	\$14,576,002	\$607,333	\$455,500
GATES	1.00	2.00	391	391.00	21	21.00	18	18.00	\$1,034,086	\$1,034,086	\$517,043
GRAHAM	0.75	1.10	208	277.33	4	5.33	8	10.67	\$536,365	\$715,153	\$487,604
GRANVILLE	9.50	9.00	2,196	231.16	94	9.89	139	14.63	\$3,724,468	\$392,049	\$413,830
GREENE	3.00	4.55	1,181	393.67	66	22.00	81	27.00	\$1,892,724	\$630,908	\$415,983
GUIL-Gboro	35.00	66.00	13,056	373.03	618	17.66	585	16.71	\$24,631,894	\$703,768	\$373,211
GUIL-HP	14.00	26.00	4,870	347.86	334	23.86	237	16.93	\$8,757,907	\$625,565	\$336,843
HALIFAX	12.00	16.50	3,184	265.33	150	12.50	120	10.00	\$5,576,917	\$464,743	\$337,995
HARNETT	14.00	16.50	4,120	294.29	388	27.71	327	23.36	\$9,604,964	\$686,069	\$582,119
HAYWOOD	4.00	8.00	1,111	277.75	20	5.00	65	16.25	\$3,003,106	\$750,776	\$375,388
HENDERSON	5.00	6.50	1,805	361.00	105	21.00	182	36.40	\$3,700,890	\$740,178	\$569,368
HERTFORD	4.00	4.50	1,573	393.25	65	16.25	68	17.00	\$2,860,392	\$715,098	\$635,643
HOKE	7.75	9.00	2,129	274.71	129	16.65	106	13.68	\$4,510,047	\$581,941	\$501,116
HYDE	0.50	1.00	126	252.00	15	30.00	5	10.00	\$273,734	\$547,467	\$273,734
IREDELL	13.00	17.00	4,798	369.08	244	18.77	245	18.85	\$9,928,133	\$763,703	\$584,008
JACKSON	2.00	4.10	763	381.50	48	24.00	66	33.00	\$1,772,896	\$886,448	\$432,414
JOHNSTON	14.25	22.00	5,235	367.37	432	30.32	498	34.95	\$14,721,920	\$1,033,117	\$669,178
JONES	1.00	1.00	338	338.00	12	12.00	10	10.00	\$808,436	\$808,436	\$808,436

Activity Report Jun 2024	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
LEE	6.75	10.00	1,975	292.59	97	14.37	112	16.59	\$4,065,000	\$602,222	\$406,500
LENOIR	13.00	18.00	4,124	317.23	194	14.92	180	13.85	\$6,831,975	\$525,537	\$379,554
LINCOLN	7.75	10.00	2,107	271.87	151	19.48	140	18.06	\$4,609,403	\$594,762	\$460,940
MACON	3.00	2.35	958	319.33	39	13.00	52	17.33	\$1,838,094	\$612,698	\$782,168
MADISON	0.75	1.35	538	717.33	28	37.33	18	24.00	\$670,425	\$893,901	\$496,611
MARTIN	6.00	6.40	1,557	259.50	56	9.33	50	8.33	\$2,435,951	\$405,992	\$380,617
MCDOWELL	5.00	5.00	1,401	280.20	37	7.40	97	19.40	\$2,555,675	\$511,135	\$511,135
MECKLENBURG	80.00	128.00	28,261	353.26	2,061	25.76	1,361	17.01	\$47,705,351	\$596,317	\$372,698
MITCHELL	1.00	1.05	258	258.00	12	12.00	22	22.00	\$672,257	\$672,257	\$640,245
MONTGOMERY	4.00	5.00	1,275	318.75	51	12.75	100	25.00	\$2,239,290	\$559,823	\$447,858
MOORE	7.00	12.00	2,070	295.71	104	14.86	143	20.43	\$5,226,486	\$746,641	\$435,540
NASH	14.00	19.50	4,353	310.93	322	23.00	255	18.21	\$8,983,798	\$641,700	\$460,708
NEW HANOVER	14.00	15.00	4,677	334.07	257	18.36	244	17.43	\$10,906,601	\$779,043	\$727,107
NORTH CAROLINA	0.00	0.00	7		18	0.00		#DIV/0!	\$0	#DIV/0!	#DIV/0!
NORTHHAMPTON	6.00	5.00	1,555	259.17	75	12.50	61	10.17	\$1,992,592	\$332,099	\$398,518
ONslow	13.00	18.00	6,921	532.38	275	21.15	391	30.08	\$19,851,464	\$1,527,036	\$1,102,859
ORANGE	8.00	12.00	1,561	195.13	89	11.13	77	9.63	\$4,406,457	\$550,807	\$367,205
PAMLICO	1.00	1.33	440	440.00	28	28.00	23	23.00	\$820,206	\$820,206	\$616,696
PASQUOTANK	5.00	5.00	1,990	398.00	59	11.80	79	15.80	\$4,079,547	\$815,909	\$815,909
PENDER	3.00	5.50	1,481	493.67	53	17.67	110	36.67	\$3,333,874	\$1,111,291	\$606,159
PERQUIMANS	0.50	1.50	491	982.00	24	48.00	17	34.00	\$1,095,225	\$2,190,449	\$730,150
PERSON	7.00	9.00	1,692	241.71	79	11.29	112	16.00	\$3,205,031	\$457,862	\$356,115
PITT	22.00	29.80	8,483	385.59	432	19.64	469	21.32	\$15,188,376	\$690,381	\$509,677
POLK	1.00	1.10	360	360.00	17	17.00	37	37.00	\$696,930	\$696,930	\$633,572
RANDOLPH	12.00	15.00	4,054	337.83	90	7.50	254	21.17	\$8,352,535	\$696,045	\$556,836
RICHMOND	8.75	12.00	3,852	440.23	180	20.57	325	37.14	\$6,056,558	\$692,178	\$504,713
ROBESON	25.00	30.00	8,016	320.64	469	18.76	521	20.84	\$12,112,409	\$484,496	\$403,747
ROCKINGHAM	8.00	11.00	3,135	391.88	227	28.38	282	35.25	\$5,605,181	\$700,648	\$509,562
ROWAN	13.50	21.00	4,461	330.44	205	15.19	256	18.96	\$9,535,505	\$706,334	\$454,072
RUTHERFORD	9.00	10.00	3,503	389.22	112	12.44	158	17.56	\$4,923,949	\$547,105	\$492,395
SAMPSON	10.00	13.00	2,940	294.00	168	16.80	182	18.20	\$6,488,038	\$648,804	\$499,080
SCOTLAND	11.00	13.00	3,435	312.27	168	15.27	164	14.91	\$5,421,560	\$492,869	\$417,043
STANLY	6.63	10.00	2,061	310.86	144	21.72	158	23.83	\$3,469,048	\$523,235	\$346,905
STOKES	4.00	6.00	1,020	255.00	48	12.00	52	13.00	\$2,039,741	\$509,935	\$339,957
SURRY	7.00	9.00	1,819	259.86	149	21.29	118	16.86	\$3,262,193	\$466,028	\$362,466
SWAIN	2.00	2.35	327	163.50	16	8.00	11	5.50	\$662,030	\$331,015	\$281,715
TRANSYLVANIA	2.00	1.10	649	324.50	37	18.50	47	23.50	\$1,205,601	\$602,800	\$1,096,001
TRIBAL CSE						NA		NA	\$0	NA	NA
TYRRELL	0.50	0.50	154	308.00	3	6.00	3	6.00	\$364,853	\$729,705	\$729,705
UNION	9.00	13.00	4,537	504.11	231	25.67	342	38.00	\$10,050,311	\$1,116,701	\$773,101
VANCE	10.00	10.50	2,758	275.80	215	21.50	192	19.20	\$4,698,932	\$469,893	\$447,517
WAKE	47.00	72.00	17,983	382.62	995	21.17	1,047	22.28	\$43,837,506	\$932,713	\$608,854
WARREN	4.00	6.00	987	246.75	56	14.00	63	15.75	\$1,999,862	\$499,965	\$333,310
WASHINGTON	3.50	2.50	910	260.00	27	7.71	21	6.00	\$1,247,204	\$356,344	\$498,882
WATAUGA	1.00	2.00	495	495.00	16	16.00	34	34.00	\$1,688,386	\$1,688,386	\$844,193
WAYNE	13.00	19.00	7,434	571.85	468	36.00	352	27.08	\$11,115,474	\$855,036	\$585,025
WILKES	6.00	7.00	2,589	431.50	121	20.17	190	31.67	\$3,622,668	\$603,778	\$517,524
WILSON	12.00	16.00	4,692	391.00	248	20.67	256	21.33	\$8,603,572	\$716,964	\$537,723
YADKIN	4.00	4.00	971	242.75	50	12.50	63	15.75	\$1,997,761	\$499,440	\$499,440
YANCEY	0.75	1.05	325	433.33	20	26.67	19	25.33	\$677,731	\$903,641	\$645,458
Filtered total	948.63	1332.01	326,179	343.84	18,055	19.03	18,637	19.65	\$643,544,022	\$678,393	\$483,138
STATEWIDE	948.63	1332.01	326,179	343.84	18,055	19.03	18,637	19.65	\$643,544,022	\$678,393	\$483,138
Edgecombe Tot	18.00	22.00	4,392	244.00	103	5.72	53	2.94	\$4,897,138	\$272,063	\$222,597
Guilford Tot	49.00	92.00	17,926	365.84	952	19.43	822	16.78	\$33,389,801	\$681,425	\$362,933

n this report to reflect Statewide Totals

Activity Report Jun 2024	Staffing		System Locates					Manual Locates				Paternity			
	Quarterly Staffing Report		ASR					ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt
ALAMANCE	14.00	23.50	103,420	7387.14	554	39.57	2,109	150.64	114	8.14	249	17.79	294	21.00	
ALEXANDER	4.00	5.25	34,739	8684.75	147	36.75	635	158.75	15	3.75	13	3.25	36	9.00	
ALLEGHANY	1.75	2.00	6,961	3977.71	45	25.71	521	297.71	5	2.86	5	2.86	3	1.71	
ANSON	4.75	6.00	42,771	9004.42	210	44.21	577	121.47	24	5.05	41	8.63	72	15.16	
ASHE	4.00	5.25	14,134	3533.50	81	20.25	943	235.75	4	1.00	5	1.25	11	2.75	
AVERY	1.00	1.00	4,416	4416.00	19	19.00	43	43.00	0	0.00	0	0.00	1	1.00	
BEAUFORT	5.50	7.25	45,200	8218.18	157	28.55	2,352	427.64	35	6.36	60	10.91	109	19.82	
BERTIE	3.00	3.50	24,063	8021.00	88	29.33	933	311.00	33	11.00	7	2.33	16	5.33	
BLADEN	8.00	10.00	43,813	5476.63	213	26.63	3,317	414.63	163	20.38	72	9.00	104	13.00	
BRUNSWICK	10.75	13.00	63,936	5947.53	340	31.63	2,140	199.07	277	25.77	113	10.51	219	20.37	
BUNCOMBE	9.00	17.50	109,459	12162.11	853	94.78	3,033	337.00	388	43.11	175	19.44	377	41.89	
BURKE	5.00	8.00	59,642	11928.40	419	83.80	1,840	368.00	127	25.40	12	2.40	162	32.40	
CABARRUS	16.75	23.00	80,449	4802.93	659	39.34	5,925	353.73	316	18.87	167	9.97	374	22.33	
CALDWELL	7.75	9.00	58,675	7570.97	419	54.06	908	117.16	65	8.39	28	3.61	105	13.55	
CAMDEN	0.50	1.50	26	52.00	0	0.00	0	0.00	0	0.00	1	2.00	0	0.00	
CARTERET	4.00	6.50	36,902	9225.50	169	42.25	1,378	344.50	21	5.25	6	1.50	57	14.25	
CASWELL	3.00	4.33	18,113	6037.67	84	28.00	508	169.33	55	18.33	14	4.67	47	15.67	
CATAWBA	17.00	22.00	94,341	5549.47	524	30.82	4,780	281.18	68	4.00	24	1.41	227	13.35	
CHATHAM	4.00	5.00	25,827	6456.75	187	46.75	2,021	505.25	47	11.75	32	8.00	68	17.00	
CHEROKEE	1.00	2.10	13,179	13179.00	150	150.00	77	77.00	9	9.00	16	16.00	41	41.00	
CHOWAN	2.00	4.00	17,612	8806.00	18	9.00	588	294.00	1	0.50	15	7.50	21	10.50	
CLAY	1.00	1.20	3,269	3269.00	23	23.00	28	28.00	4	4.00	0	0.00	14	14.00	
CLEVELAND	15.00	16.00	149,670	9978.00	695	46.33	4,043	269.53	78	5.20	138	9.20	147	9.80	
COLUMBUS	9.00	14.00	86,076	9564.00	338	37.56	2,850	316.67	292	32.44	161	17.89	153	17.00	
Craven	7.00	9.00	71,451	10207.29	249	35.57	6,257	893.86	40	5.71	189	27.00	296	42.29	
CUMBERLAND	46.00	76.00	343,626	7470.13	2,400	52.17	52,930	1150.65	2,756	59.91	483	10.50	1,137	24.72	
CURRITUCK	2.00	2.50	8,193	4096.50	22	11.00	260	130.00	1	0.50	1	0.50	3	1.50	
DARE	2.00	2.50	13,451	6725.50	169	84.50	444	222.00	8	4.00	8	4.00	60	30.00	
DAVIDSON	15.00	20.00	91,267	6084.47	424	28.27	11,660	777.33	1,037	69.13	159	10.60	275	18.33	
DAVIE	3.75	4.00	17,491	4664.27	50	13.33	1,705	454.67	7	1.87	24	6.40	78	20.80	
DUPLIN	9.00	9.00	42,803	4755.89	173	19.22	1,242	138.00	24	2.67	115	12.78	123	13.67	
DURHAM	29.00	41.50	139,691	4816.93	888	30.62	4,580	157.93	182	6.28	180	6.21	535	18.45	
EDGE-Rky Mt	8.50	10.50	55,415	6519.41	225	26.47	4,341	510.71	190	22.35	44	5.18	58	6.82	
EDGE-Tarboro	9.50	11.50	37,530	3950.53	138	14.53	1,477	155.47	59	6.21	43	4.53	38	4.00	
FORSYTH	34.00	50.00	208,443	6130.68	1,415	41.62	8,582	252.41	1,190	35.00	301	8.85	835	24.56	
FRANKLIN	8.00	9.00	40,768	5096.00	429	53.63	704	88.00	22	2.75	33	4.13	104	13.00	
GASTON	24.00	32.00	167,109	6962.88	775	32.29	10,064	419.33	871	36.29	321	13.38	546	22.75	
GATES	1.00	2.00	169	169.00	0	0.00	6	6.00	0	0.00	1	1.00	0	0.00	
GRAHAM	0.75	1.10	3,202	4269.33	20	26.67	28	37.33	0	0.00	2	2.67	2	2.67	
GRANVILLE	9.50	9.00	38,242	4025.47	181	19.05	845	88.95	17	1.79	41	4.32	98	10.32	
GREENE	3.00	4.55	22,620	7540.00	118	39.33	1,227	409.00	79	26.33	69	23.00	66	22.00	
Guil-Gboro	35.00	66.00	255,519	7300.54	1,748	49.94	4,764	136.11	301	8.60	438	12.51	666	19.03	
Guil-HP	14.00	26.00	104,390	7456.43	416	29.71	3,122	223.00	206	14.71	214	15.29	337	24.07	
HALIFAX	12.00	16.50	77,548	6462.33	246	20.50	26,652	2221.00	1,606	133.83	88	7.33	152	12.67	
HARNETT	14.00	16.50	78,155	5582.50	518	37.00	3,638	259.86	51	3.64	118	8.43	412	29.43	
HAYWOOD	4.00	8.00	19,610	4902.50	113	28.25	1,798	449.50	255	63.75	8	2.00	19	4.75	
HENDERSON	5.00	6.50	33,454	6690.80	259	51.80	628	125.60	14	2.80	28	5.60	113	22.60	
HERTFORD	4.00	4.50	30,126	7531.50	105	26.25	1,153	288.25	32	8.00	88	22.00	103	25.75	
HOKE	7.75	9.00	39,491	5095.61	249	32.13	4,606	594.32	91	11.74	92	11.87	153	19.74	
HYDE	0.50	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
IREDELL	13.00	17.00	101,259	7789.15	585	45.00	5,243	403.31	257	19.77	88	6.77	244	18.77	
JACKSON	2.00	4.10	10,782	5391.00	56	28.00	987	493.50	6	3.00	4	2.00	47	23.50	
JOHNSTON	14.25	22.00	115,153	8080.91	1,098	77.05	3,762	264.00	171	12.00	258	18.11	467	32.77	
JONES	1.00	1.00	6,590	6590.00	14	14.00	306	306.00	5	5.00	2	2.00	14	14.00	

Activity Report Jun 2024	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
LEE	6.75	10.00	37,078	5493.04	203	30.07	1,686	249.78	31	4.59	43	6.37	95	14.07
LENOIR	13.00	18.00	101,296	7792.00	736	56.62	7,426	571.23	459	35.31	205	15.77	202	15.54
LINCOLN	7.75	10.00	46,400	5987.10	318	41.03	8,406	1084.65	54	6.97	22	2.84	183	23.61
MACON	3.00	2.35	12,611	4203.67	30	10.00	162	54.00	7	2.33	10	3.33	39	13.00
MADISON	0.75	1.35	8,408	11210.67	32	42.67	299	398.67	28	37.33	4	5.33	27	36.00
MARTIN	6.00	6.40	31,929	5321.50	141	23.50	1,536	256.00	25	4.17	68	11.33	54	9.00
MCDOWELL	5.00	5.00	33,857	6771.40	280	56.00	1,828	365.60	24	4.80	6	1.20	35	7.00
MECKLENBURG	80.00	128.00	558,123	6976.54	1,942	24.28	8,721	109.01	403	5.04	1,339	16.74	2,142	26.78
MITCHELL	1.00	1.05	4,483	4483.00	37	37.00	40	40.00	2	2.00	0	0.00	13	13.00
MONTGOMERY	4.00	5.00	26,777	6694.25	54	13.50	308	77.00	7	1.75	25	6.25	50	12.50
MOORE	7.00	12.00	46,317	6616.71	210	30.00	1,899	271.29	165	23.57	37	5.29	109	15.57
NASH	14.00	19.50	102,472	7319.43	546	39.00	14,481	1034.36	1,411	100.79	185	13.21	330	23.57
NEW HANOVER	14.00	15.00	126,164	9011.71	539	38.50	3,545	253.21	83	5.93	123	8.79	271	19.36
NORTH CAROLINA	0.00	0.00	372,547	#DIV/0!	3,016	#DIV/0!	30,979	#DIV/0!	44	#DIV/0!	0	#DIV/0!	9	#DIV/0!
NORTHAMPTON	6.00	5.00	32,425	5404.17	89	14.83	4,028	671.33	147	24.50	51	8.50	76	12.67
ONslow	13.00	18.00	105,283	8098.69	271	20.85	3,401	261.62	15	1.15	179	13.77	288	22.15
ORANGE	8.00	12.00	37,158	4644.75	219	27.38	5,244	655.50	448	56.00	60	7.50	102	12.75
PAMLICO	1.00	1.33	9,306	9306.00	25	25.00	750	750.00	0	0.00	7	7.00	30	30.00
PASQUOTANK	5.00	5.00	37,896	7579.20	122	24.40	1,229	245.80	8	1.60	32	6.40	124	24.80
PENDER	3.00	5.50	30,990	10330.00	175	58.33	942	314.00	46	15.33	13	4.33	61	20.33
PERQUIMANS	0.50	1.50	9,142	18284.00	17	34.00	347	694.00	7	14.00	0	0.00	5	10.00
PERSON	7.00	9.00	35,159	5022.71	158	22.57	5,639	805.57	435	62.14	43	6.14	85	12.14
PITT	22.00	29.80	125,627	5710.32	568	25.82	12,954	588.82	957	43.50	858	39.00	447	20.32
POLK	1.00	1.10	7,485	7485.00	45	45.00	1,036	1036.00	49	49.00	5	5.00	17	17.00
RANDOLPH	12.00	15.00	82,888	6907.33	280	23.33	4,550	379.17	94	7.83	148	12.33	103	8.58
RICHMOND	8.75	12.00	99,989	11427.31	391	44.69	3,110	355.43	211	24.11	117	13.37	189	21.60
ROBESON	25.00	30.00	198,135	7925.40	819	32.76	5,606	224.24	301	12.04	186	7.44	510	20.40
ROCKINGHAM	8.00	11.00	72,572	9071.50	432	54.00	615	76.88	34	4.25	235	29.38	234	29.25
ROWAN	13.50	21.00	96,895	7177.41	768	56.89	55,059	4078.44	25,710	1904.44	72	5.33	202	14.96
RUTHERFORD	9.00	10.00	68,897	7655.22	155	17.22	15,804	1756.00	397	44.11	53	5.89	114	12.67
SAMPSON	10.00	13.00	61,301	6130.10	285	28.50	3,267	326.70	78	7.80	66	6.60	171	17.10
SCOTLAND	11.00	13.00	72,409	6582.64	182	16.55	2,104	191.27	9	0.82	241	21.91	171	15.55
STANLY	6.63	10.00	47,134	7109.20	287	43.29	1,018	153.54	56	8.45	27	4.07	151	22.78
STOKES	4.00	6.00	20,181	5045.25	181	45.25	374	93.50	9	2.25	22	5.50	50	12.50
SURRY	7.00	9.00	38,283	5469.00	206	29.43	2,077	296.71	24	3.43	24	3.43	166	23.71
SWAIN	2.00	2.35	6,769	3384.50	20	10.00	857	428.50	8	4.00	0	0.00	20	10.00
TRANSYLVANIA	2.00	1.10	13,192	6596.00	98	49.00	268	134.00	3	1.50	9	4.50	36	18.00
TRIBAL CSE			2,288	NA	0	NA	88	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UNION	9.00	13.00	78,608	8734.22	297	33.00	912	101.33	27	3.00	106	11.78	223	24.78
VANCE	10.00	10.50	59,994	5999.40	162	16.20	914	91.40	27	2.70	122	12.20	283	28.30
WAKE	47.00	72.00	306,573	6522.83	2,063	43.89	9,358	199.11	269	5.72	684	14.55	1,007	21.43
WARREN	4.00	6.00	20,730	5182.50	101	25.25	1,239	309.75	38	9.50	15	3.75	61	15.25
WASHINGTON	3.50	2.50	20,050	5728.57	57	16.29	865	247.14	7	2.00	3	0.86	28	8.00
WATAUGA	1.00	2.00	8,447	8447.00	45	45.00	134	134.00	3	3.00	0	0.00	13	13.00
WAYNE	13.00	19.00	147,622	11355.54	592	45.54	4,333	333.31	455	35.00	322	24.77	489	37.62
WILKES	6.00	7.00	54,935	9155.83	299	49.83	6,839	1139.83	27	4.50	78	13.00	131	21.83
WILSON	12.00	16.00	118,508	9875.67	688	57.33	4,264	355.33	427	35.58	175	14.58	253	21.08
YADKIN	4.00	4.00	18,163	4540.75	79	19.75	500	125.00	8	2.00	20	5.00	49	12.25
YANCEY	0.75	1.05	5,914	7885.33	48	64.00	88	117.33	8	10.67	2	2.67	21	28.00
Filtered total	948.63	1332.01	6,969,651	7347.07	37,783	39.83	445,689	469.82	44,704	47.12	10,836	11.42	19,108	20.14
STATEWIDE	948.63	1332.01	6,969,651	7347.07	37,783	39.83	445,689	469.82	44,704	47.12	10,836	11.42	19,108	20.14
Edgecombe Tot	18.00	22.00	92,945	5163.61	363	20.17	5,818	323.22	249	13.83	87	4.83	96	5.33
Guilford Tot	49.00	92.00	359,909	7345.08	2,164	44.16	7,886	160.94	507	10.35	652	13.31	1,003	20.47

n this report to reflect Statewide Totals

Activity Report Jun 2024	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
ALAMANCE	14.00	23.50	656	46.86	285	20.36	352	25.14	196	14.00	317	22.64
ALEXANDER	4.00	5.25	56	14.00	34	8.50	19	4.75	9	2.25	95	23.75
ALLEGHANY	1.75	2.00	21	12.00	38	21.71	19	10.86	6	3.43	28	16.00
ANSON	4.75	6.00	87	18.32	87	18.32	55	11.58	9	1.89	54	11.37
ASHE	4.00	5.25	39	9.75	50	12.50	9	2.25	2	0.50	23	5.75
AVERY	1.00	1.00	17	17.00	13	13.00	1	1.00	3	3.00	13	13.00
BEAUFORT	5.50	7.25	186	33.82	182	33.09	343	62.36	136	24.73	177	32.18
BERTIE	3.00	3.50	5	1.67	12	4.00	1	0.33	32	10.67	115	38.33
BLADEN	8.00	10.00	187	23.38	107	13.38	216	27.00	70	8.75	113	14.13
BRUNSWICK	10.75	13.00	440	40.93	323	30.05	1,114	103.63	158	14.70	284	26.42
BUNCOMBE	9.00	17.50	542	60.22	339	37.67	11	1.22	154	17.11	698	77.56
BURKE	5.00	8.00	159	31.80	156	31.20	11	2.20	80	16.00	179	35.80
CABARRUS	16.75	23.00	421	25.13	348	20.78	67	4.00	317	18.93	398	23.76
CALDWELL	7.75	9.00	142	18.32	152	19.61	7	0.90	22	2.84	163	21.03
CAMDEN	0.50	1.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CARTERET	4.00	6.50	27	6.75	44	11.00	126	31.50	16	4.00	147	36.75
CASWELL	3.00	4.33	44	14.67	32	10.67	4	1.33	16	5.33	36	12.00
CATAWBA	17.00	22.00	64	3.76	268	15.76	56	3.29	150	8.82	345	20.29
CHATHAM	4.00	5.00	116	29.00	75	18.75	5	1.25	40	10.00	66	16.50
CHEROKEE	1.00	2.10	50	50.00	43	43.00	6	6.00	7	7.00	44	44.00
CHOWAN	2.00	4.00	43	21.50	22	11.00	9	4.50	24	12.00	57	28.50
CLAY	1.00	1.20	13	13.00	11	11.00	12	12.00	4	4.00	13	13.00
CLEVELAND	15.00	16.00	382	25.47	217	14.47	215	14.33	265	17.67	683	45.53
COLUMBUS	9.00	14.00	332	36.89	188	20.89	78	8.67	57	6.33	253	28.11
CRAVEN	7.00	9.00	461	65.86	188	26.86	71	10.14	5	0.71	150	21.43
CUMBERLAND	46.00	76.00	1,264	27.48	806	17.52	586	12.74	946	20.57	742	16.13
CURRITUCK	2.00	2.50	0	0.00	6	3.00	1	0.50	41	20.50	75	37.50
DARE	2.00	2.50	63	31.50	53	26.50	5	2.50	25	12.50	53	26.50
DAVIDSON	15.00	20.00	708	47.20	297	19.80	478	31.87	186	12.40	278	18.53
DAVIE	3.75	4.00	117	31.20	82	21.87	1	0.27	33	8.80	31	8.27
DUPLIN	9.00	9.00	271	30.11	152	16.89	12	1.33	124	13.78	151	16.78
DURHAM	29.00	41.50	332	11.45	272	9.38	288	9.93	110	3.79	478	16.48
EDGE-Rky Mt	8.50	10.50	77	9.06	30	3.53	47	5.53	77	9.06	108	12.71
EDGE-Tarboro	9.50	11.50	45	4.74	13	1.37	4	0.42	58	6.11	104	10.95
FORSYTH	34.00	50.00	726	21.35	566	16.65	1,574	46.29	431	12.68	742	21.82
FRANKLIN	8.00	9.00	134	16.75	117	14.63	137	17.13	153	19.13	98	12.25
GASTON	24.00	32.00	981	40.88	486	20.25	97	4.04	472	19.67	368	15.33
GATES	1.00	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GRAHAM	0.75	1.10	9	12.00	8	10.67	3	4.00	4	5.33	26	34.67
GRANVILLE	9.50	9.00	133	14.00	105	11.05	15	1.58	94	9.89	133	14.00
GREENE	3.00	4.55	126	42.00	87	29.00	4	1.33	44	14.67	71	23.67
GUIL-Gboro	35.00	66.00	1,080	30.86	558	15.94	1,620	46.29	410	11.71	629	17.97
GUIL-HP	14.00	26.00	395	28.21	205	14.64	1,051	75.07	139	9.93	325	23.21
HALIFAX	12.00	16.50	239	19.92	104	8.67	219	18.25	254	21.17	222	18.50
HARNETT	14.00	16.50	445	31.79	291	20.79	320	22.86	248	17.71	319	22.79
HAYWOOD	4.00	8.00	117	29.25	63	15.75	68	17.00	94	23.50	41	10.25
HENDERSON	5.00	6.50	175	35.00	153	30.60	188	37.60	70	14.00	231	46.20
HERTFORD	4.00	4.50	139	34.75	79	19.75	31	7.75	28	7.00	83	20.75
HOKE	7.75	9.00	186	24.00	100	12.90	110	14.19	97	12.52	163	21.03
HYDE	0.50	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	13.00	17.00	282	21.69	238	18.31	182	14.00	134	10.31	370	28.46
JACKSON	2.00	4.10	173	86.50	69	34.50	6	3.00	15	7.50	60	30.00
JOHNSTON	14.25	22.00	682	47.86	472	33.12	40	2.81	513	36.00	438	30.74
JONES	1.00	1.00	16	16.00	13	13.00	2	2.00	26	26.00	25	25.00

Activity Report Jun 2024	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
LEE	6.75	10.00	132	19.56	102	15.11	49	7.26	53	7.85	136	20.15
LENOIR	13.00	18.00	352	27.08	168	12.92	16	1.23	181	13.92	247	19.00
LINCOLN	7.75	10.00	164	21.16	128	16.52	59	7.61	73	9.42	227	29.29
MACON	3.00	2.35	57	19.00	52	17.33	4	1.33	39	13.00	53	17.67
MADISON	0.75	1.35	33	44.00	22	29.33	1	1.33	12	16.00	16	21.33
MARTIN	6.00	6.40	137	22.83	45	7.50	5	0.83	39	6.50	80	13.33
MCDOWELL	5.00	5.00	51	10.20	86	17.20	38	7.60	30	6.00	144	28.80
MECKLENBURG	80.00	128.00	3,231	40.39	1,299	16.24	483	6.04	641	8.01	1262	15.78
MITCHELL	1.00	1.05	10	10.00	22	22.00	0	0.00	15	15.00	21	21.00
MONTGOMERY	4.00	5.00	77	19.25	77	19.25	1	0.25	19	4.75	77	19.25
MOORE	7.00	12.00	85	12.14	133	19.00	80	11.43	140	20.00	196	28.00
NASH	14.00	19.50	378	27.00	227	16.21	1,135	81.07	373	26.64	311	22.21
NEW HANOVER	14.00	15.00	296	21.14	213	15.21	52	3.71	166	11.86	254	18.14
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	1	#DIV/0!	0	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	5.00	116	19.33	58	9.67	24	4.00	51	8.50	112	18.67
ONslow	13.00	18.00	670	51.54	383	29.46	33	2.54	274	21.08	452	34.77
ORANGE	8.00	12.00	123	15.38	74	9.25	512	64.00	105	13.13	137	17.13
PAMLICO	1.00	1.33	35	35.00	21	21.00	1	1.00	27	27.00	33	33.00
PASQUOTANK	5.00	5.00	147	29.40	109	21.80	24	4.80	76	15.20	136	27.20
PENDER	3.00	5.50	70	23.33	107	35.67	20	6.67	92	30.67	80	26.67
PERQUIMANS	0.50	1.50	0	0.00	0	0.00	1	2.00	21	42.00	53	106.00
PERSON	7.00	9.00	138	19.71	100	14.29	9	1.29	41	5.86	93	13.29
PITT	22.00	29.80	1,546	70.27	420	19.09	1,051	47.77	369	16.77	395	17.95
POLK	1.00	1.10	44	44.00	35	35.00	0	0.00	0	0.00	74	74.00
RANDOLPH	12.00	15.00	447	37.25	237	19.75	23	1.92	163	13.58	250	20.83
RICHMOND	8.75	12.00	191	21.83	255	29.14	18	2.06	157	17.94	282	32.23
ROBESON	25.00	30.00	395	15.80	447	17.88	454	18.16	586	23.44	691	27.64
ROCKINGHAM	8.00	11.00	890	111.25	265	33.13	11	1.38	101	12.63	456	57.00
ROWAN	13.50	21.00	190	14.07	251	18.59	17	1.26	173	12.81	258	19.11
RUTHERFORD	9.00	10.00	226	25.11	146	16.22	15	1.67	79	8.78	153	17.00
SAMPSON	10.00	13.00	228	22.80	167	16.70	26	2.60	303	30.30	273	27.30
SCOTLAND	11.00	13.00	259	23.55	148	13.45	249	22.64	114	10.36	176	16.00
STANLY	6.63	10.00	110	16.59	149	22.47	12	1.81	50	7.54	129	19.46
STOKES	4.00	6.00	85	21.25	45	11.25	7	1.75	21	5.25	75	18.75
SURRY	7.00	9.00	153	21.86	103	14.71	16	2.29	45	6.43	75	10.71
SWAIN	2.00	2.35	14	7.00	12	6.00	1	0.50	13	6.50	29	14.50
TRANSYLVANIA	2.00	1.10	45	22.50	49	24.50	15	7.50	17	8.50	42	21.00
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UNION	9.00	13.00	410	45.56	318	35.33	6	0.67	132	14.67	283	31.44
VANCE	10.00	10.50	297	29.70	171	17.10	6	0.60	74	7.40	202	20.20
WAKE	47.00	72.00	1,583	33.68	979	20.83	75	1.60	753	16.02	974	20.72
WARREN	4.00	6.00	49	12.25	60	15.00	57	14.25	42	10.50	82	20.50
WASHINGTON	3.50	2.50	15	4.29	12	3.43	12	3.43	47	13.43	41	11.71
WATAUGA	1.00	2.00	31	31.00	33	33.00	1	1.00	16	16.00	111	111.00
WAYNE	13.00	19.00	791	60.85	279	21.46	44	3.38	323	24.85	276	21.23
WILKES	6.00	7.00	229	38.17	193	32.17	8	1.33	27	4.50	75	12.50
WILSON	12.00	16.00	526	43.83	219	18.25	176	14.67	163	13.58	256	21.33
YADKIN	4.00	4.00	92	23.00	59	14.75	21	5.25	35	8.75	105	26.25
YANCEY	0.75	1.05	22	29.33	18	24.00	0	0.00	12	16.00	27	36.00
Filtered total	948.63	1332.01	28,575	30.12	17,135	18.06	14,765	15.56	12887	13.58	20725	21.85
STATEWIDE	948.63	1332.01	28,575	30.12	17,135	18.06	14,765	15.56	12887	13.58	20725	21.85
Edgecombe Tot	18.00	22.00	122	6.78	43	2.39	51	2.83	135	7.50	212	11.78
Guilford Tot	49.00	92.00	1,475	30.10	763	15.57	2,671	54.51	549	11.20	954	19.47

n this report to reflect Statewide Totals

Activity Report Jun 2024	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
ALAMANCE	14.00	23.50	60	4.29	2658	189.86	1365	97.50	2924	208.86	635	45.36
ALEXANDER	4.00	5.25	5	1.25	430	107.50	904	226.00	1357	339.25	179	44.75
ALLEGHANY	1.75	2.00	11	6.29	111	63.43	112	64.00	364	208.00	59	33.71
ANSON	4.75	6.00	35	7.37	918	193.26	1294	272.42	1304	274.53	139	29.26
ASHE	4.00	5.25	10	2.50	402	100.50	1022	255.50	442	110.50	534	133.50
AVERY	1.00	1.00	0	0.00	71	71.00	189	189.00	69	69.00	35	35.00
BEAUFORT	5.50	7.25	35	6.36	1255	228.18	781	142.00	3509	638.00	386	70.18
BERTIE	3.00	3.50	19	6.33	597	199.00	474	158.00	1383	461.00	139	46.33
BLADEN	8.00	10.00	45	5.63	1263	157.88	2005	250.63	4105	513.13	321	40.13
BRUNSWICK	10.75	13.00	32	2.98	1608	149.58	1274	118.51	6472	602.05	693	64.47
BUNCOMBE	9.00	17.50	60	6.67	3388	376.44	6140	682.22	3956	439.56	4539	504.33
BURKE	5.00	8.00	32	6.40	1710	342.00	1841	368.20	1574	314.80	706	141.20
CABARRUS	16.75	23.00	151	9.01	3672	219.22	10191	608.42	12857	767.58	3396	202.75
CALDWELL	7.75	9.00	32	4.13	1773	228.77	1656	213.68	1098	141.68	1666	214.97
CAMDEN	0.50	1.50	2	4.00	96	192.00	0	0.00	0	0.00	49	98.00
CARTERET	4.00	6.50	22	5.50	563	140.75	379	94.75	1634	408.50	73	18.25
CASWELL	3.00	4.33	4	1.33	279	93.00	415	138.33	358	119.33	127	42.33
CATAWBA	17.00	22.00	120	7.06	3433	201.94	5208	306.35	5959	350.53	2426	142.71
CHATHAM	4.00	5.00	15	3.75	504	126.00	600	150.00	1723	430.75	444	111.00
CHEROKEE	1.00	2.10	4	4.00	182	182.00	364	364.00	496	496.00	347	347.00
CHOWAN	2.00	4.00	29	14.50	101	50.50	262	131.00	343	171.50	106	53.00
CLAY	1.00	1.20	3	3.00	69	69.00	93	93.00	350	350.00	16	16.00
CLEVELAND	15.00	16.00	62	4.13	3863	257.53	2531	168.73	5525	368.33	1032	68.80
COLUMBUS	9.00	14.00	28	3.11	1704	189.33	1460	162.22	9026	1002.89	718	79.78
CRAVEN	7.00	9.00	50	7.14	1578	225.43	1086	155.14	2849	407.00	537	76.71
CUMBERLAND	46.00	76.00	366	7.96	8905	193.59	5046	109.70	38016	826.43	385	8.37
CURRITUCK	2.00	2.50	12	6.00	233	116.50	1181	590.50	502	251.00	251	125.50
DARE	2.00	2.50	10	5.00	232	116.00	352	176.00	492	246.00	215	107.50
DAVIDSON	15.00	20.00	47	3.13	2620	174.67	2329	155.27	5424	361.60	977	65.13
DAVIE	3.75	4.00	1	0.27	626	166.93	683	182.13	1730	461.33	174	46.40
DUPLIN	9.00	9.00	12	1.33	1064	118.22	1163	129.22	1051	116.78	457	50.78
DURHAM	29.00	41.50	143	4.93	4601	158.66	2314	79.79	9273	319.76	757	26.10
EDGE-Rky Mt	8.50	10.50	4	0.47	886	104.24	1152	135.53	966	113.65	240	28.24
EDGE-Tarboro	9.50	11.50	12	1.26	478	50.32	2081	219.05	1056	111.16	340	35.79
FORSYTH	34.00	50.00	137	4.03	7758	228.18	2578	75.82	22199	652.91	553	16.26
FRANKLIN	8.00	9.00	13	1.63	1539	192.38	1146	143.25	4110	513.75	486	60.75
GASTON	24.00	32.00	148	6.17	5109	212.88	1722	71.75	12261	510.88	743	30.96
GATES	1.00	2.00	11	11.00	207	207.00	0	0.00	0	0.00	69	69.00
GRAHAM	0.75	1.10	2	2.67	7	9.33	109	145.33	38	50.67	51	68.00
GRANVILLE	9.50	9.00	14	1.47	1054	110.95	962	101.26	1823	191.89	197	20.74
GREENE	3.00	4.55	16	5.33	693	231.00	775	258.33	358	119.33	662	220.67
GUIL-Gboro	35.00	66.00	215	6.14	8244	235.54	4373	124.94	35460	1013.14	1207	34.49
GUIL-HP	14.00	26.00	88	6.29	2968	212.00	2854	203.86	14716	1051.14	535	38.21
HALIFAX	12.00	16.50	47	3.92	1972	164.33	1985	165.42	4749	395.75	1470	122.50
HARNETT	14.00	16.50	43	3.07	2282	163.00	1430	102.14	6237	445.50	1177	84.07
HAYWOOD	4.00	8.00	4	1.00	809	202.25	1240	310.00	663	165.75	1146	286.50
HENDERSON	5.00	6.50	22	4.40	962	192.40	1569	313.80	2892	578.40	143	28.60
HERTFORD	4.00	4.50	21	5.25	837	209.25	194	48.50	903	225.75	74	18.50
HOKE	7.75	9.00	23	2.97	1001	129.16	1132	146.06	2868	370.06	188	24.26
HYDE	0.50	1.00	1	2.00	55	110.00	0	0.00	0	0.00	51	102.00
IREDELL	13.00	17.00	17	1.31	2724	209.54	2958	227.54	9754	750.31	2912	224.00
JACKSON	2.00	4.10	14	7.00	198	99.00	956	478.00	668	334.00	802	401.00
JOHNSTON	14.25	22.00	49	3.44	4166	292.35	4824	338.53	4604	323.09	1802	126.46
JONES	1.00	1.00	0	0.00	109	109.00	70	70.00	99	99.00	112	112.00

Activity Report Jun 2024 Fips Name	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Unfrozen Agents	Tot Unfroze Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt
LEE	6.75	10.00	20	2.96	1012	149.93	975	144.44	1638	242.67	216	32.00
LENOIR	13.00	18.00	15	1.15	2818	216.77	3699	284.54	2949	226.85	1484	114.15
LINCOLN	7.75	10.00	41	5.29	1375	177.42	1729	223.10	2467	318.32	520	67.10
MACON	3.00	2.35	3	1.00	272	90.67	269	89.67	429	143.00	298	99.33
MADISON	0.75	1.35	6	8.00	34	45.33	195	260.00	895	1193.33	167	222.67
MARTIN	6.00	6.40	15	2.50	1111	185.17	728	121.33	1738	289.67	174	29.00
MCDOWELL	5.00	5.00	18	3.60	711	142.20	483	96.60	882	176.40	139	27.80
MECKLENBURG	80.00	128.00	497	6.21	11930	149.13	5949	74.36	18498	231.23	2030	25.38
MITCHELL	1.00	1.05	2	2.00	139	139.00	318	318.00	163	163.00	217	217.00
MONTGOMERY	4.00	5.00	18	4.50	826	206.50	1555	388.75	1147	286.75	1372	343.00
MOORE	7.00	12.00	40	5.71	1351	193.00	1456	208.00	2386	340.86	1162	166.00
NASH	14.00	19.50	37	2.64	3229	230.64	4731	337.93	5775	412.50	4456	318.29
NEW HANOVER	14.00	15.00	93	6.64	3674	262.43	2239	159.93	2518	179.86	2439	174.21
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	15	#DIV/0!	93	#DIV/0!	0	#DIV/0!
NORTHHAMPTON	6.00	5.00	34	5.67	794	132.33	678	113.00	564	94.00	185	30.83
ONslow	13.00	18.00	28	2.15	3059	235.31	3081	237.00	5580	429.23	1170	90.00
ORANGE	8.00	12.00	29	3.63	1095	136.88	968	121.00	5920	740.00	625	78.13
PAMLICO	1.00	1.33	8	8.00	159	159.00	428	428.00	167	167.00	220	220.00
PASQUOTANK	5.00	5.00	46	9.20	794	158.80	1153	230.60	1313	262.60	359	71.80
PENDER	3.00	5.50	22	7.33	721	240.33	854	284.67	1085	361.67	263	87.67
PERQUIMANS	0.50	1.50	3	6.00	190	380.00	565	1130.00	955	1910.00	152	304.00
PERSON	7.00	9.00	7	1.00	822	117.43	1087	155.29	1373	196.14	941	134.43
PITT	22.00	29.80	109	4.95	5344	242.91	7205	327.50	13857	629.86	2018	91.73
POLK	1.00	1.10	12	12.00	220	220.00	511	511.00	1052	1052.00	448	448.00
RANDOLPH	12.00	15.00	40	3.33	1935	161.25	3201	266.75	3725	310.42	1505	125.42
RICHMOND	8.75	12.00	38	4.34	2883	329.49	3992	456.23	17298	1976.91	1516	173.26
ROBESON	25.00	30.00	57	2.28	3795	151.80	4238	169.52	8977	359.08	2237	89.48
ROCKINGHAM	8.00	11.00	35	4.38	1832	229.00	2324	290.50	4954	619.25	588	73.50
ROWAN	13.50	21.00	67	4.96	2997	222.00	4838	358.37	4262	315.70	3740	277.04
RUTHERFORD	9.00	10.00	7	0.78	1620	180.00	1570	174.44	2102	233.56	1260	140.00
SAMPSON	10.00	13.00	31	3.10	1961	196.10	2906	290.60	4031	403.10	1618	161.80
SCOTLAND	11.00	13.00	47	4.27	2475	225.00	2241	203.73	17340	1576.36	374	34.00
STANLY	6.63	10.00	25	3.77	885	133.48	1223	184.46	557	84.01	360	54.30
STOKES	4.00	6.00	3	0.75	380	95.00	808	202.00	527	131.75	130	32.50
SURRY	7.00	9.00	15	2.14	679	97.00	747	106.71	5092	727.43	298	42.57
SWAIN	2.00	2.35	3	1.50	133	66.50	269	134.50	673	336.50	306	153.00
TRANSYLVANIA	2.00	1.10	16	8.00	306	153.00	980	490.00	567	283.50	801	400.50
TRIBAL CSE			0	NA	0	NA	1	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	62	124.00	0	0.00	4	8.00	50	100.00
UNION	9.00	13.00	185	20.56	2178	242.00	1247	138.56	2944	327.11	637	70.78
VANCE	10.00	10.50	8	0.80	1870	187.00	1988	198.80	6884	688.40	452	45.20
WAKE	47.00	72.00	235	5.00	9528	202.72	4014	85.40	18573	395.17	943	20.06
WARREN	4.00	6.00	9	2.25	807	201.75	897	224.25	4013	1003.25	365	91.25
WASHINGTON	3.50	2.50	7	2.00	369	105.43	364	104.00	460	131.43	133	38.00
WATAUGA	1.00	2.00	11	11.00	175	175.00	642	642.00	280	280.00	202	202.00
WAYNE	13.00	19.00	27	2.08	2579	198.38	2861	220.08	3409	262.23	1155	88.85
WILKES	6.00	7.00	24	4.00	1326	221.00	2323	387.17	8851	1475.17	1312	218.67
WILSON	12.00	16.00	72	6.00	3310	275.83	2263	188.58	3232	269.33	1374	114.50
YADKIN	4.00	4.00	19	4.75	450	112.50	410	102.50	879	219.75	274	68.50
YANCEY	0.75	1.05	10	13.33	61	81.33	162	216.00	90	120.00	59	78.67
Filtered total	948.63	1332.01	4452	4.69	180843	190.64	176204	185.75	445757	469.90	80222	84.57
STATEWIDE	948.63	1332.01	4452	4.69	180843	190.64	176204	185.75	445757	469.90	80222	84.57
Edgecombe Tot	18.00	22.00	16	0.89	1364	75.78	3233	179.61	2022	112.33	580	32.22
Guilford Tot	49.00	92.00	303	6.18	11212	228.82	7227	147.49	50176	1024.00	1742	35.55

n this report to reflect Statewide Totals

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D
DSS PRIVATE COUNTY MANAGER	County		Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth
DSS	Newsome, Kenya	ALAMANCE	3.50	0.00	3.50	0.00	14.00	0.00	14.00	0.00	3.00	0.00	3.00	0.00	3.00
DSS	Allen, Carole	ALEXANDER	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.25
DSS	Allen, Carole	ALLEGHANY	0.25	0.00	0.25	0.00	1.75	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Cauble, Leona	ANSON	1.25	0.00	1.25	0.00	4.75	0.00	4.75	1.00	1.00	0.00	1.00	0.00	0.00
DSS	Allen, Carole	ASHE	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.25
DSS	Allen, Carole	AVERY	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	Smith, Omia	BEAUFORT	1.75	0.00	1.75	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00
Private	Smith, Omia	BERTIE	0.50	0.00	0.50	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Foreman, Cora	BLADEN	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Foreman, Cora	BRUNSWICK	1.25	0.00	1.25	0.00	10.75	0.00	10.75	0.00	1.00	0.00	1.00	1.00	0.00
Private	Jenkins, Pamela	BUNCOMBE	3.00	0.00	3.00	0.00	9.00	0.00	9.00	1.00	5.00	0.00	5.00	0.00	1.50
Private	Allen, Carole	BURKE	2.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Cauble, Leona	CABARRUS	4.25	0.00	4.25	0.00	16.75	0.00	16.75	0.00	2.00	0.00	2.00	0.00	0.00
DSS	Allen, Carole	CALDWELL	1.25	0.00	1.25	0.00	7.75	0.00	7.75	1.00	1.00	0.00	1.00	0.00	0.00
Private	Smith, Omia	CAMDEN	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.00
DSS	Foreman, Cora	CARTERET	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.50
DSS	Newsome, Kenya	CASWELL	0.33	0.00	0.33	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Allen, Carole	CATAWBA	3.00	0.00	3.00	0.00	17.00	0.00	17.00	1.00	3.00	0.00	3.00	0.00	0.00
DSS	Newsome, Kenya	CHATHAM	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Jenkins, Pamela	CHEROKEE	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10
Private	Smith, Omia	CHOWAN	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Jenkins, Pamela	CLAY	0.10	0.00	0.10	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10
DSS	Allen, Carole	CLEVELAND	4.00	0.00	4.00	1.00	15.00	0.00	15.00	3.00	2.00	0.00	2.00	1.00	1.00
DSS	Foreman, Cora	COLUMBUS	3.00	0.00	3.00	0.00	12.00	3.00	9.00	0.00	1.00	0.00	1.00	0.00	1.00
Private	Foreman, Cora	Craven	1.00	0.00	1.00	0.00	7.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00
County Manager	Foreman, Cora	CUMBERLAND	9.00	0.00	9.00	0.00	46.00	0.00	46.00	0.00	17.00	0.00	17.00	0.00	4.00
Private	Smith, Omia	CURRITUCK	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	Smith, Omia	DARE	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Newsome, Kenya	DAVIDSON	2.00	0.00	2.00	0.00	15.00	0.00	15.00	0.00	2.00	0.00	2.00	0.00	1.00
DSS	Newsome, Kenya	DAVIE	0.25	0.00	0.25	0.00	3.75	0.00	3.75	1.00	1.00	0.00	1.00	0.00	0.00
DSS	Foreman, Cora	DUPLIN	1.00	0.00	1.00	1.00	9.00	0.00	9.00	1.00	1.00	0.00	1.00	0.00	0.00
DSS	Newsome, Kenya	DURHAM	6.00	0.00	6.00	0.00	29.00	0.00	29.00	0.00	4.00	0.00	4.00	0.00	2.50
DSS	Mayfield, Kristi	EDGECOMBE - RM	1.50	0.00	1.50	0.00	8.50	0.00	8.50	1.00	1.00	0.00	1.00	0.00	0.50
DSS	Mayfield, Kristi	EDGECOMBE - TB	1.50	0.00	1.50	0.00	9.50	0.00	9.50	1.00	1.00	0.00	1.00	0.00	0.50
DSS	Newsome, Kenya	FORSYTH	5.00	0.00	5.00	0.00	34.00	0.00	34.00	2.00	10.00	0.00	10.00	1.00	4.00
DSS	Mayfield, Kristi	FRANKLIN	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Allen, Carole	GASTON	6.00	0.00	6.00	0.00	24.00	0.00	24.00	1.00	4.00	0.00	4.00	1.00	0.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			ATTY/PARALEGAL/OTHR			TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz	Atty Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	Newsome, Kenya	ALAMANCE	0.00	3.00	0.00	23.50	0.00	23.50	0.00
DSS	Allen, Carole	ALEXANDER	0.00	0.25	0.00	5.25	0.00	5.25	0.00
DSS	Allen, Carole	ALLEGHANY	0.00	0.00	0.00	2.00	0.00	2.00	0.00
DSS	Cauble, Leona	ANSON	0.00	0.00	0.00	7.00	0.00	7.00	1.00
DSS	Allen, Carole	ASHE	0.00	0.25	0.00	5.25	0.00	5.25	0.00
DSS	Allen, Carole	AVERY	0.00	0.00	0.00	1.00	0.00	1.00	0.00
Private	Smith, Omia	BEAUFORT	0.00	0.00	0.00	7.25	0.00	7.25	0.00
Private	Smith, Omia	BERTIE	0.00	0.00	0.00	3.50	0.00	3.50	0.00
DSS	Foreman, Cora	BLADEN	0.00	0.00	0.00	10.00	0.00	10.00	0.00
DSS	Foreman, Cora	BRUNSWICK	0.00	0.00	0.00	14.00	0.00	14.00	1.00
Private	Jenkins, Pamela	BUNCOMBE	0.00	1.50	0.00	18.50	0.00	18.50	1.00
Private	Allen, Carole	BURKE	0.00	0.00	0.00	8.00	0.00	8.00	0.00
DSS	Cauble, Leona	CABARRUS	0.00	0.00	0.00	23.00	0.00	23.00	0.00
DSS	Allen, Carole	CALDWELL	0.00	0.00	0.00	10.00	0.00	10.00	1.00
Private	Smith, Omia	CAMDEN	0.00	0.00	0.00	1.50	0.00	1.50	0.00
DSS	Foreman, Cora	CARTERET	0.00	0.50	0.00	6.50	0.00	6.50	0.00
DSS	Newsome, Kenya	CASWELL	0.00	0.00	0.00	4.33	0.00	4.33	0.00
DSS	Allen, Carole	CATAWBA	0.00	0.00	0.00	23.00	0.00	23.00	1.00
DSS	Newsome, Kenya	CHATHAM	0.00	0.00	0.00	5.00	0.00	5.00	0.00
DSS	Jenkins, Pamela	CHEROKEE	0.00	0.10	0.00	2.10	0.00	2.10	0.00
Private	Smith, Omia	CHOWAN	0.00	0.00	0.00	4.00	0.00	4.00	0.00
DSS	Jenkins, Pamela	CLAY	0.00	0.10	0.00	1.20	0.00	1.20	0.00
DSS	Allen, Carole	CLEVELAND	0.00	1.00	1.00	22.00	0.00	22.00	6.00
DSS	Foreman, Cora	COLUMBUS	0.00	1.00	0.00	17.00	3.00	14.00	0.00
Private	Foreman, Cora	CRAVEN	0.00	0.00	0.00	9.00	0.00	9.00	0.00
County Manager	Foreman, Cora	CUMBERLAND	0.00	4.00	0.00	76.00	0.00	76.00	0.00
Private	Smith, Omia	CURRITUCK	0.00	0.00	0.00	2.50	0.00	2.50	0.00
Private	Smith, Omia	DARE	0.00	0.00	0.00	2.50	0.00	2.50	0.00
DSS	Newsome, Kenya	DAVIDSON	0.00	1.00	0.00	20.00	0.00	20.00	0.00
DSS	Newsome, Kenya	DAVIE	0.00	0.00	0.00	5.00	0.00	5.00	1.00
DSS	Foreman, Cora	DUPLIN	0.00	0.00	0.00	11.00	0.00	11.00	2.00
DSS	Newsome, Kenya	DURHAM	0.00	2.50	0.00	41.50	0.00	41.50	0.00
DSS	Mayfield, Kristi	EDGECOMBE - RM	0.00	0.50	0.00	11.50	0.00	11.50	1.00
DSS	Mayfield, Kristi	EDGECOMBE - TB	0.00	0.50	0.00	12.50	0.00	12.50	1.00
DSS	Newsome, Kenya	FORSYTH	0.00	4.00	0.00	53.00	0.00	53.00	3.00
DSS	Mayfield, Kristi	FRANKLIN	0.00	0.00	0.00	9.00	0.00	9.00	0.00
DSS	Allen, Carole	GASTON	0.00	0.00	0.00	34.00	0.00	34.00	2.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			TOTAL FILLED STAFF	CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	IV-D SERVICES FTEs	
DSS	Newsome, Kenya	ALAMANCE	23.50	2.00
DSS	Allen, Carole	ALEXANDER	5.25	0.00
DSS	Allen, Carole	ALLEGHANY	2.00	0.50
DSS	Cauble, Leona	ANSON	6.00	2.00
DSS	Allen, Carole	ASHE	5.25	0.00
DSS	Allen, Carole	AVERY	1.00	0.05
Private	Smith, Omia	BEAUFORT	7.25	0.30
Private	Smith, Omia	BERTIE	3.50	0.07
DSS	Foreman, Cora	BLADEN	10.00	2.60
DSS	Foreman, Cora	BRUNSWICK	13.00	0.25
Private	Jenkins, Pamela	BUNCOMBE	17.50	0.00
Private	Allen, Carole	BURKE	8.00	0.20
DSS	Cauble, Leona	CABARRUS	23.00	3.20
DSS	Allen, Carole	CALDWELL	9.00	1.00
Private	Smith, Omia	CAMDEN	1.50	0.03
DSS	Foreman, Cora	CARTERET	6.50	0.00
DSS	Newsome, Kenya	CASWELL	4.33	1.00
DSS	Allen, Carole	CATAWBA	22.00	1.00
DSS	Newsome, Kenya	CHATHAM	5.00	0.00
DSS	Jenkins, Pamela	CHEROKEE	2.10	0.10
Private	Smith, Omia	CHOWAN	4.00	0.04
DSS	Jenkins, Pamela	CLAY	1.20	0.10
DSS	Allen, Carole	CLEVELAND	16.00	0.00
DSS	Foreman, Cora	COLUMBUS	14.00	0.50
Private	Foreman, Cora	Craven	9.00	1.00
County Manager	Foreman, Cora	CUMBERLAND	76.00	6.50
Private	Smith, Omia	CURRITUCK	2.50	0.07
Private	Smith, Omia	DARE	2.50	0.10
DSS	Newsome, Kenya	DAVIDSON	20.00	0.00
DSS	Newsome, Kenya	DAVIE	4.00	0.00
DSS	Foreman, Cora	DUPLIN	9.00	1.10
DSS	Newsome, Kenya	DURHAM	41.50	0.00
DSS	Mayfield, Kristi	EDGECOMBE - RM	10.50	1.50
DSS	Mayfield, Kristi	EDGECOMBE - TB	11.50	1.50
DSS	Newsome, Kenya	FORSYTH	50.00	0.00
DSS	Mayfield, Kristi	FRANKLIN	9.00	2.00
DSS	Allen, Carole	GASTON	32.00	2.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	
DSS	Newsome, Kenya	ALAMANCE	Deputies
DSS	Allen, Carole	ALEXANDER	
DSS	Allen, Carole	ALLEGHANY	Attorney
DSS	Cauble, Leona	ANSON	1 Attorney, 1 Deputy
DSS	Allen, Carole	ASHE	
DSS	Allen, Carole	AVERY	Attorney
Private	Smith, Omia	BEAUFORT	33% attorney
Private	Smith, Omia	BERTIE	7.5% attorney
DSS	Foreman, Cora	BLADEN	.1 Attorney, 2.50 Deputies
DSS	Foreman, Cora	BRUNSWICK	Attorney
Private	Jenkins, Pamela	BUNCOMBE	
Private	Allen, Carole	BURKE	PT Attorney
DSS	Cauble, Leona	CABARRUS	3 Attorneys, 2 Deputies, 1 P.I.,
DSS	Allen, Carole	CALDWELL	Attorney
Private	Smith, Omia	CAMDEN	3.20% Attorney
DSS	Foreman, Cora	CARTERET	
DSS	Newsome, Kenya	CASWELL	Attorney
DSS	Allen, Carole	CATAWBA	Attorney (DSS shared)
DSS	Newsome, Kenya	CHATHAM	
DSS	Jenkins, Pamela	CHEROKEE	
Private	Smith, Omia	CHOWAN	3.90% Attorney
DSS	Jenkins, Pamela	CLAY	
DSS	Allen, Carole	CLEVELAND	
DSS	Foreman, Cora	COLUMBUS	Attorney
Private	Foreman, Cora	CRAVEN	Attorney
County Manager	Foreman, Cora	CUMBERLAND	Deputies
Private	Smith, Omia	CURRITUCK	7.00% Attorney
Private	Smith, Omia	DARE	9.58% Attorney
DSS	Newsome, Kenya	DAVIDSON	
DSS	Newsome, Kenya	DAVIE	
DSS	Foreman, Cora	DUPLIN	.1 Attorney, 1 Deputy
DSS	Newsome, Kenya	DURHAM	
DSS	Mayfield, Kristi	EDGECOMBE - RM	1.5 Deputy
DSS	Mayfield, Kristi	EDGECOMBE - TB	1.5 Deputy
DSS	Newsome, Kenya	FORSYTH	
DSS	Mayfield, Kristi	FRANKLIN	1 Attorney, 1 Deputy
DSS	Allen, Carole	GASTON	Attorney (shared DSS), Contract Deputy

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D
DSS PRIVATE COUNTY MANAGER	County		Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agt Auth	Agt Froz	Agt Unfroz	Agt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth
Private	Smith, Omia	GATES	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	0.00
DSS	Jenkins, Pamela	GRAHAM	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.10
DSS	Mayfield, Kristi	GRANVILLE	1.50	0.00	1.50	1.00	9.50	0.00	9.50	1.00	0.00	0.00	0.00	0.00	0.00
DSS	Mayfield, Kristi	GREENE	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	0.50	0.00	0.50	0.00	0.05
County Manager	Newsome, Kenya	GUILFORD - GB	12.00	0.00	12.00	0.00	35.00	0.00	35.00	0.00	19.00	0.00	19.00	0.00	0.00
County Manager	Newsome, Kenya	GUILFORD - HP	5.00	0.00	5.00	0.00	14.00	0.00	14.00	1.00	9.00	0.00	9.00	1.00	0.00
DSS	Mayfield, Kristi	HALIFAX	3.00	0.00	3.00	0.00	12.00	0.00	12.00	2.00	2.00	0.00	2.00	0.00	1.50
DSS	Cauble, Leona	HARNETT	2.50	0.00	2.50	0.00	14.00	0.00	14.00	1.00	2.00	0.00	2.00	1.00	1.00
DSS	Jenkins, Pamela	HAYWOOD	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	2.00
DSS	Jenkins, Pamela	HENDERSON	1.00	0.00	1.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.50
Private	Smith, Omia	HERTFORD	0.50	0.00	0.50	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Cauble, Leona	HOKE	1.25	0.00	1.25	0.00	7.75	0.00	7.75	1.00	1.00	0.00	1.00	0.00	0.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			ATTY/PARALEGAL/OTHR			TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz	Atty Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total Vacant
Private	Smith, Omia	GATES	0.00	0.00	0.00	2.00	0.00	2.00	0.00
DSS	Jenkins, Pamela	GRAHAM	0.00	0.10	0.00	1.10	0.00	1.10	0.00
DSS	Mayfield, Kristi	GRANVILLE	0.00	0.00	0.00	11.00	0.00	11.00	2.00
DSS	Mayfield, Kristi	GREENE	0.00	0.05	0.00	4.55	0.00	4.55	0.00
County Manager	Newsome, Kenya	GUILFORD - GB	0.00	0.00	0.00	66.00	0.00	66.00	0.00
County Manager	Newsome, Kenya	GUILFORD - HP	0.00	0.00	0.00	28.00	0.00	28.00	2.00
DSS	Mayfield, Kristi	HALIFAX	0.00	1.50	0.00	18.50	0.00	18.50	2.00
DSS	Cauble, Leona	HARNETT	0.00	1.00	1.00	19.50	0.00	19.50	3.00
DSS	Jenkins, Pamela	HAYWOOD	0.00	2.00	0.00	8.00	0.00	8.00	0.00
DSS	Jenkins, Pamela	HENDERSON	0.00	0.50	0.00	6.50	0.00	6.50	0.00
Private	Smith, Omia	HERTFORD	0.00	0.00	0.00	4.50	0.00	4.50	0.00
DSS	Cauble, Leona	HOKE	0.00	0.00	0.00	10.00	0.00	10.00	1.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			TOTAL FILLED STAFF	CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER	County		IV-D SERVICES FTEs	
Private	Smith, Omia	GATES	2.00	0.04
DSS	Jenkins, Pamela	GRAHAM	1.10	0.10
DSS	Mayfield, Kristi	GRANVILLE	9.00	1.00
DSS	Mayfield, Kristi	GREENE	4.55	0.00
County Manager	Newsome, Kenya	GUILFORD - GB	66.00	1.00
County Manager	Newsome, Kenya	GUILFORD - HP	26.00	0.00
DSS	Mayfield, Kristi	HALIFAX	16.50	2.50
DSS	Cauble, Leona	HARNETT	16.50	1.00
DSS	Jenkins, Pamela	HAYWOOD	8.00	0.00
DSS	Jenkins, Pamela	HENDERSON	6.50	0.00
Private	Smith, Omia	HERTFORD	4.50	0.11
DSS	Cauble, Leona	HOKE	9.00	0.93

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	
Private	Smith, Omia	GATES	4.20% Attorney
DSS	Jenkins, Pamela	GRAHAM	
DSS	Mayfield, Kristi	GRANVILLE	.50 Attorney, .50 Deputy
DSS	Mayfield, Kristi	GREENE	
County Manager	Newsome, Kenya	GUILFORD - GB	Attorney
County Manager	Newsome, Kenya	GUILFORD - HP	
DSS	Mayfield, Kristi	HALIFAX	1.5 contracted clerical (3-pt) and 1 contracted Trainer (2 pt)
DSS	Cauble, Leona	HARNETT	Deputy
DSS	Jenkins, Pamela	HAYWOOD	
DSS	Jenkins, Pamela	HENDERSON	
Private	Smith, Omia	HERTFORD	11.30% Attorney
DSS	Cauble, Leona	HOKE	.20 Attorney, .73 Deputy

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D
DSS PRIVATE COUNTY MANAGER	County		Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth
Private	Smith, Omia	HYDE	0.25	0.00	0.25	0.00	0.50	0.00	0.50	0.00	0.25	0.00	0.25	0.00	0.00
DSS	Allen, Carole	IREDELL	2.00	0.00	2.00	0.00	13.00	0.00	13.00	0.00	2.00	0.00	2.00	0.00	0.00
DSS	Jenkins, Pamela	JACKSON	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.10
County Manager	Mayfield, Kristi	JOHNSTON	4.00	0.00	4.00	0.00	14.25	0.00	14.25	0.00	3.25	0.00	3.25	0.00	0.50
DSS	Foreman, Cora	JONES	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Cauble, Leona	LEE	1.25	0.00	1.25	0.00	6.75	0.00	6.75	0.00	1.00	0.00	1.00	0.00	1.00
DSS	Foreman, Cora	LENOIR	3.00	0.00	3.00	0.00	13.00	0.00	13.00	1.00	2.00	0.00	2.00	0.00	1.00
DSS	Allen, Carole	LINCOLN	1.25	0.00	1.25	0.00	7.75	0.00	7.75	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Jenkins, Pamela	MACON	0.25	0.00	0.25	0.00	3.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.10
County Manager	Jenkins, Pamela	MADISON	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.25	0.00	0.25	0.00	0.10
Private	Smith, Omia	MARTIN	1.00	0.00	1.00	1.00	6.00	0.00	6.00	0.00	0.40	0.00	0.40	0.00	0.00
DSS	Allen, Carole	MCDOWELL	1.00	0.00	1.00	0.00	5.00	0.00	5.00	1.00	1.00	0.00	1.00	1.00	0.00
County Manager	Cauble, Leona	MECKLENBURG	27.00	0.00	27.00	2.00	80.00	0.00	80.00	2.00	16.00	0.00	16.00	0.00	9.00
DSS	Jenkins, Pamela	MITCHELL	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.05
DSS	Cauble, Leona	MONTGOMERY	1.00	0.00	1.00	0.00	4.00	0.00	4.00	1.00	1.00	0.00	1.00	0.00	0.00
County Manager	Cauble, Leona	MOORE	2.00	0.00	2.00	0.00	7.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	1.00
DSS	Mayfield, Kristi	NASH	3.00	0.00	3.00	0.00	14.00	0.00	14.00	1.00	2.00	0.00	2.00	0.00	1.50
Private	Foreman, Cora	NEW HANOVER	1.00	0.00	1.00	0.00	14.00	0.00	14.00	0.00	1.00	0.00	1.00	1.00	0.00
DSS	Mayfield, Kristi	NORTHAMPTON	1.00	0.00	1.00	0.00	6.00	0.00	6.00	3.00	1.00	0.00	1.00	0.00	0.00
Private	Foreman, Cora	ONSLow	3.00	0.00	3.00	0.00	13.00	0.00	13.00	0.00	2.00	0.00	2.00	0.00	0.00
County Manager	Newsome, Kenya	ORANGE	3.00	0.00	3.00	0.00	8.00	0.00	8.00	1.00	2.00	0.00	2.00	0.00	0.00
DSS	Foreman, Cora	PAMLICO	0.33	0.00	0.33	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	Smith, Omia	PASQUOTANK	0.50	0.00	0.50	0.00	5.00	0.00	5.00	1.00	0.50	0.00	0.50	0.00	0.00
DSS	Foreman, Cora	PENDER	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.50
Private	Smith, Omia	PERQUIMANS	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.00
DSS	Newsome, Kenya	PERSON	1.00	0.00	1.00	0.00	7.00	0.00	7.00	1.00	1.00	0.00	1.00	0.00	1.00
DSS	Mayfield, Kristi	PITT	3.00	0.00	3.00	1.00	22.00	0.00	22.00	1.00	3.00	0.00	3.00	0.00	3.80
Private	Jenkins, Pamela	POLK	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10
County Manager	Newsome, Kenya	RANDOLPH	1.00	0.00	1.00	1.00	12.00	0.00	12.00	0.00	3.50	0.00	3.50	0.50	0.00
DSS	Cauble, Leona	RICHMOND	1.25	0.00	1.25	1.00	8.75	0.00	8.75	0.00	3.00	0.00	3.00	0.00	0.00
DSS	Cauble, Leona	ROBESON	4.00	0.00	4.00	0.00	25.00	0.00	25.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Newsome, Kenya	ROCKINGHAM	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	2.00	0.00	2.00	0.00	0.00
DSS	Cauble, Leona	ROWAN	2.50	0.00	2.50	0.00	13.50	0.00	13.50	0.00	4.00	0.00	4.00	0.00	1.00
DSS	Allen, Carole	RUTHERFORD	1.00	0.00	1.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Foreman, Cora	SAMPSON	2.00	0.00	2.00	0.00	10.00	0.00	10.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Cauble, Leona	SCOTLAND	2.00	0.00	2.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Cauble, Leona	STANLY	1.00	0.00	1.00	0.00	6.63	0.00	6.63	0.63	2.00	0.00	2.00	0.00	1.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			ATTY/PARALEGAL/OTHR			TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz	Atty Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total Vacant
Private	Smith, Omia	HYDE	0.00	0.00	0.00	1.00	0.00	1.00	0.00
DSS	Allen, Carole	IREDELL	0.00	0.00	0.00	17.00	0.00	17.00	0.00
DSS	Jenkins, Pamela	JACKSON	0.00	0.10	0.00	4.10	0.00	4.10	0.00
County Manager	Mayfield, Kristi	JOHNSTON	0.00	0.50	0.00	22.00	0.00	22.00	0.00
DSS	Foreman, Cora	JONES	0.00	0.00	0.00	1.00	0.00	1.00	0.00
DSS	Cauble, Leona	LEE	0.00	1.00	0.00	10.00	0.00	10.00	0.00
DSS	Foreman, Cora	LENOIR	0.00	1.00	0.00	19.00	0.00	19.00	1.00
DSS	Allen, Carole	LINCOLN	0.00	0.00	0.00	10.00	0.00	10.00	0.00
DSS	Jenkins, Pamela	MACON	0.00	0.10	0.00	3.35	0.00	3.35	1.00
County Manager	Jenkins, Pamela	MADISON	0.00	0.10	0.00	1.35	0.00	1.35	0.00
Private	Smith, Omia	MARTIN	0.00	0.00	0.00	7.40	0.00	7.40	1.00
DSS	Allen, Carole	MCDOWELL	0.00	0.00	0.00	7.00	0.00	7.00	2.00
County Manager	Cauble, Leona	MECKLENBURG	0.00	9.00	0.00	132.00	0.00	132.00	4.00
DSS	Jenkins, Pamela	MITCHELL	0.00	0.05	0.00	1.05	0.00	1.05	0.00
DSS	Cauble, Leona	MONTGOMERY	0.00	0.00	0.00	6.00	0.00	6.00	1.00
County Manager	Cauble, Leona	MOORE	0.00	1.00	0.00	12.00	0.00	12.00	0.00
DSS	Mayfield, Kristi	NASH	0.00	1.50	0.00	20.50	0.00	20.50	1.00
Private	Foreman, Cora	NEW HANOVER	0.00	0.00	0.00	16.00	0.00	16.00	1.00
DSS	Mayfield, Kristi	NORTHAMPTON	0.00	0.00	0.00	8.00	0.00	8.00	3.00
Private	Foreman, Cora	ONSLow	0.00	0.00	0.00	18.00	0.00	18.00	0.00
County Manager	Newsome, Kenya	ORANGE	0.00	0.00	0.00	13.00	0.00	13.00	1.00
DSS	Foreman, Cora	PAMLICO	0.00	0.00	0.00	1.33	0.00	1.33	0.00
Private	Smith, Omia	PASQUOTANK	0.00	0.00	0.00	6.00	0.00	6.00	1.00
DSS	Foreman, Cora	PENDER	0.00	0.50	0.00	5.50	0.00	5.50	0.00
Private	Smith, Omia	PERQUIMANS	0.00	0.00	0.00	1.50	0.00	1.50	0.00
DSS	Newsome, Kenya	PERSON	0.00	1.00	0.00	10.00	0.00	10.00	1.00
DSS	Mayfield, Kristi	PITT	0.00	3.80	0.00	31.80	0.00	31.80	2.00
Private	Jenkins, Pamela	POLK	0.00	0.10	0.00	1.10	0.00	1.10	0.00
County Manager	Newsome, Kenya	RANDOLPH	0.00	0.00	0.00	16.50	0.00	16.50	1.50
DSS	Cauble, Leona	RICHMOND	0.00	0.00	0.00	13.00	0.00	13.00	1.00
DSS	Cauble, Leona	ROBESON	0.00	0.00	0.00	30.00	0.00	30.00	0.00
DSS	Newsome, Kenya	ROCKINGHAM	0.00	0.00	0.00	11.00	0.00	11.00	0.00
DSS	Cauble, Leona	ROWAN	0.00	1.00	0.00	21.00	0.00	21.00	0.00
DSS	Allen, Carole	RUTHERFORD	0.00	0.00	0.00	10.00	0.00	10.00	0.00
DSS	Foreman, Cora	SAMPSON	0.00	0.00	0.00	13.00	0.00	13.00	0.00
DSS	Cauble, Leona	SCOTLAND	0.00	0.00	0.00	13.00	0.00	13.00	0.00
DSS	Cauble, Leona	STANLY	0.00	1.00	0.00	10.63	0.00	10.63	0.63

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			TOTAL FILLED STAFF	CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	IV-D SERVICES FTEs	
Private	Smith, Omia	HYDE	1.00	0.01
DSS	Allen, Carole	IREDELL	17.00	2.00
DSS	Jenkins, Pamela	JACKSON	4.10	0.00
County Manager	Mayfield, Kristi	JOHNSTON	22.00	1.00
DSS	Foreman, Cora	JONES	1.00	0.10
DSS	Cauble, Leona	LEE	10.00	0.00
DSS	Foreman, Cora	LENOIR	18.00	1.00
DSS	Allen, Carole	LINCOLN	10.00	0.00
DSS	Jenkins, Pamela	MACON	2.35	0.00
County Manager	Jenkins, Pamela	MADISON	1.35	0.00
Private	Smith, Omia	MARTIN	6.40	0.08
DSS	Allen, Carole	MCDOWELL	5.00	0.10
County Manager	Cauble, Leona	MECKLENBURG	128.00	6.00
DSS	Jenkins, Pamela	MITCHELL	1.05	0.00
DSS	Cauble, Leona	MONTGOMERY	5.00	0.50
County Manager	Cauble, Leona	MOORE	12.00	0.00
DSS	Mayfield, Kristi	NASH	19.50	0.00
Private	Foreman, Cora	NEW HANOVER	15.00	1.00
DSS	Mayfield, Kristi	NORTHAMPTON	5.00	0.05
Private	Foreman, Cora	ONSLow	18.00	1.00
County Manager	Newsome, Kenya	ORANGE	12.00	0.20
DSS	Foreman, Cora	PAMLICO	1.33	0.25
Private	Smith, Omia	PASQUOTANK	5.00	0.55
DSS	Foreman, Cora	PENDER	5.50	0.00
Private	Smith, Omia	PERQUIMANS	1.50	0.05
DSS	Newsome, Kenya	PERSON	9.00	1.00
DSS	Mayfield, Kristi	PITT	29.80	0.00
Private	Jenkins, Pamela	POLK	1.10	0.00
County Manager	Newsome, Kenya	RANDOLPH	15.00	0.00
DSS	Cauble, Leona	RICHMOND	12.00	0.40
DSS	Cauble, Leona	ROBESON	30.00	6.00
DSS	Newsome, Kenya	ROCKINGHAM	11.00	1.00
DSS	Cauble, Leona	ROWAN	21.00	0.00
DSS	Allen, Carole	RUTHERFORD	10.00	0.11
DSS	Foreman, Cora	SAMPSON	13.00	2.40
DSS	Cauble, Leona	SCOTLAND	13.00	1.40
DSS	Cauble, Leona	STANLY	10.00	0.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER	County		
Private	Smith, Omia	HYDE	1% Attorney
DSS	Allen, Carole	IREDELL	Paralegal, County Attorney, 2 Deputies
DSS	Jenkins, Pamela	JACKSON	
County Manager	Mayfield, Kristi	JOHNSTON	.50 Attorney
DSS	Foreman, Cora	JONES	Attorney
DSS	Cauble, Leona	LEE	
DSS	Foreman, Cora	LENOIR	Attorney
DSS	Allen, Carole	LINCOLN	
DSS	Jenkins, Pamela	MACON	
County Manager	Jenkins, Pamela	MADISON	
Private	Smith, Omia	MARTIN	8% Attorney
DSS	Allen, Carole	MCDOWELL	Staff Attorney
County Manager	Cauble, Leona	MECKLENBURG	6 Deputies
DSS	Jenkins, Pamela	MITCHELL	
DSS	Cauble, Leona	MONTGOMERY	Attorney (shared)
County Manager	Cauble, Leona	MOORE	
DSS	Mayfield, Kristi	NASH	
Private	Foreman, Cora	NEW HANOVER	Attorney
DSS	Mayfield, Kristi	NORTHAMPTON	0.05 Attorney
Private	Foreman, Cora	ONSLow	Attorney
County Manager	Newsome, Kenya	ORANGE	County Attorney (Shared DSS)
DSS	Foreman, Cora	PAMLICO	Attorney
Private	Smith, Omia	PASQUOTANK	4.70% Attorney
DSS	Foreman, Cora	PENDER	
Private	Smith, Omia	PERQUIMANS	5.20% Attorney
DSS	Newsome, Kenya	PERSON	Attorney
DSS	Mayfield, Kristi	PITT	
Private	Jenkins, Pamela	POLK	
County Manager	Newsome, Kenya	RANDOLPH	
DSS	Cauble, Leona	RICHMOND	Attorney (shared)
DSS	Cauble, Leona	ROBESON	1 Attorney, 5 Deputies
DSS	Newsome, Kenya	ROCKINGHAM	Attorney
DSS	Cauble, Leona	ROWAN	
DSS	Allen, Carole	RUTHERFORD	PT Attorney
DSS	Foreman, Cora	SAMPSON	.40 Attorneys, 2 Deputies
DSS	Cauble, Leona	SCOTLAND	Attorney (shared), Deputy
DSS	Cauble, Leona	STANLY	

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D
DSS PRIVATE COUNTY MANAGER		County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agt Auth	Agt Froz	Agt Unfroz	Agt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth
DSS	Newsome, Kenya	STOKES	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Newsome, Kenya	SURRY	1.00	0.00	1.00	0.00	7.00	0.00	7.00	1.00	2.00	0.00	2.00	0.00	0.00
DSS	Jenkins, Pamela	SWAIN	0.25	0.00	0.25	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.10
DSS	Jenkins, Pamela	TRANSYLVANIA	0.00	0.00	0.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.10
Private	Smith, Omia	TYRRELL	0.25	0.00	0.25	0.25	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Private	Cauble, Leona	UNION	2.00	0.00	2.00	0.00	9.00	0.00	9.00	1.00	2.00	0.00	2.00	0.00	1.00
DSS	Mayfield, Kristi	VANCE	1.50	0.00	1.50	0.50	10.00	0.00	10.00	0.50	0.00	0.00	0.00	0.00	0.00
DSS	Mayfield, Kristi	WAKE	11.00	0.00	11.00	0.00	47.00	0.00	47.00	4.00	12.00	0.00	12.00	3.00	10.00
DSS	Mayfield, Kristi	WARREN	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00
Private	Smith, Omia	WASHINGTON	0.75	0.00	0.75	0.75	3.50	0.00	3.50	1.00	0.00	0.00	0.00	0.00	0.00
DSS	Allen, Carole	WATAUGA	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	Mayfield, Kristi	WAYNE	3.00	0.00	3.00	0.00	13.00	0.00	13.00	2.00	4.00	0.00	4.00	0.00	1.00
DSS	Allen, Carole	WILKES	1.00	0.00	1.00	0.00	6.00	0.00	6.00	1.00	1.00	0.00	1.00	0.00	0.00
DSS	Mayfield, Kristi	WILSON	5.00	1.00	4.00	1.00	14.00	2.00	12.00	2.00	3.00	0.00	3.00	0.00	0.00
DSS	Newsome, Kenya	YADKIN	0.00	0.00	0.00	0.00	4.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	1.00
DSS	Jenkins, Pamela	YANCEY	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.05
		Filtered Total	209.01	1.00	208.01	11.50	953.63	5.00	948.63	49.13	189.15	0.00	189.15	11.50	60.35

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			ATTY/PARALEGAL/OTHR			TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER		County	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz	Atty Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	Newsome, Kenya	STOKES	0.00	0.00	0.00	6.00	0.00	6.00	0.00
DSS	Newsome, Kenya	SURRY	0.00	0.00	0.00	10.00	0.00	10.00	1.00
DSS	Jenkins, Pamela	SWAIN	0.00	0.10	0.00	2.35	0.00	2.35	0.00
DSS	Jenkins, Pamela	TRANSYLVANIA	0.00	0.10	0.00	2.10	0.00	2.10	1.00
Private	Smith, Omia	TYRRELL	0.00	0.00	0.00	0.75	0.00	0.75	0.25
Private	Cauble, Leona	UNION	0.00	1.00	0.00	14.00	0.00	14.00	1.00
DSS	Mayfield, Kristi	VANCE	0.00	0.00	0.00	11.50	0.00	11.50	1.00
DSS	Mayfield, Kristi	WAKE	0.00	10.00	1.00	80.00	0.00	80.00	8.00
DSS	Mayfield, Kristi	WARREN	0.00	0.00	0.00	6.00	0.00	6.00	0.00
Private	Smith, Omia	WASHINGTON	0.00	0.00	0.00	4.25	0.00	4.25	1.75
DSS	Allen, Carole	WATAUGA	0.00	0.00	0.00	2.00	0.00	2.00	0.00
Private	Mayfield, Kristi	WAYNE	0.00	1.00	0.00	21.00	0.00	21.00	2.00
DSS	Allen, Carole	WILKES	0.00	0.00	0.00	8.00	0.00	8.00	1.00
DSS	Mayfield, Kristi	WILSON	0.00	0.00	0.00	22.00	3.00	19.00	3.00
DSS	Newsome, Kenya	YADKIN	0.00	1.00	0.00	5.00	0.00	5.00	1.00
DSS	Jenkins, Pamela	YANCEY	0.00	0.05	0.00	1.05	0.00	1.05	0.00
		Filtered Total	0.00	60.35	3.00	1413.14	6.00	1407.14	75.13

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			TOTAL FILLED STAFF	CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	IV-D SERVICES FTEs	
DSS	Newsome, Kenya	STOKES	6.00	3.00
DSS	Newsome, Kenya	SURRY	9.00	0.00
DSS	Jenkins, Pamela	SWAIN	2.35	0.00
DSS	Jenkins, Pamela	TRANSYLVANIA	1.10	0.00
Private	Smith, Omia	TYRRELL	0.50	0.01
Private	Cauble, Leona	UNION	13.00	0.00
DSS	Mayfield, Kristi	VANCE	10.50	1.23
DSS	Mayfield, Kristi	WAKE	72.00	5.50
DSS	Mayfield, Kristi	WARREN	6.00	1.25
Private	Smith, Omia	WASHINGTON	2.50	0.04
DSS	Allen, Carole	WATAUGA	2.00	0.11
Private	Mayfield, Kristi	WAYNE	19.00	0.40
DSS	Allen, Carole	WILKES	7.00	0.91
DSS	Mayfield, Kristi	WILSON	16.00	2.50
DSS	Newsome, Kenya	YADKIN	4.00	0.00
DSS	Jenkins, Pamela	YANCEY	1.05	0.00
		Filtered Total	1332.01	78.54

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	
DSS	Newsome, Kenya	STOKES	One contract is Child Support Attorney-One Contract is Conflict Attorney-One Contract is Clerk.
DSS	Newsome, Kenya	SURRY	
DSS	Jenkins, Pamela	SWAIN	
DSS	Jenkins, Pamela	TRANSYLVANIA	
Private	Smith, Omia	TYRRELL	1% Attorney
Private	Cauble, Leona	UNION	
DSS	Mayfield, Kristi	VANCE	.23 Attorney, 1 Deputy
DSS	Mayfield, Kristi	WAKE	3 QA Agents, 1 BA, 1 Temp
DSS	Mayfield, Kristi	WARREN	.25 Attorney, 1 Deputy
Private	Smith, Omia	WASHINGTON	3.5% Attorney
DSS	Allen, Carole	WATAUGA	Attorney
Private	Mayfield, Kristi	WAYNE	.40 Attorney
DSS	Allen, Carole	WILKES	PT Attorney
DSS	Mayfield, Kristi	WILSON	2 Deputies, .50 Attorney
DSS	Newsome, Kenya	YADKIN	
DSS	Jenkins, Pamela	YANCEY	
		Filtered Total	

CASE CLOSURE	ENFORCEMENT	ESTABLISHMENT	EXPEDITED PROCESS 12 MONTH	EXPEDITED PROCESS 6 MONTH	INTERSTATE	MEDICAL	REVIEW AND ADJUSTMENT INCLUSIVE	REVIEW AND ADJUSTMENT REVIEW NEEDED
Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum
90.00	75.00	75.00	90.00	75.00	75.00	75.00	75.00	75.00
98.87	79.71	66.19	93.68	84.26	83.40	87.56	98.99	91.40
99.70	68.16	72.56	94.98	91.09	77.78	88.96	98.01	81.11
97.67	78.74	64.35	96.30	96.30	75.00	94.03	99.32	85.71
100.00	94.20	96.36	100.00	0.00	100.00	96.23	97.67	88.89
95.12	88.88	94.27	98.31	96.61	80.95	82.72	96.89	73.33
100.00	84.08	87.14	95.00	95.00	96.15	93.93	100.00	100.00
100.00	75.00	40.54	100.00	100.00	80.00	79.80	97.44	66.67
98.78	73.68	70.24	98.31	92.50	94.29	75.13	99.73	97.37
100.00	77.52	80.28	93.75	93.75	84.62	82.89	98.79	88.24
100.00	90.97	90.69	90.80	85.71	95.24	95.57	99.42	96.08
99.02	87.24	90.52	97.66	89.02	86.89	95.78	99.35	93.88
99.54	84.57	97.59	100.00	98.86	73.71	90.95	99.50	94.20
99.02	80.65	90.35	93.26	92.05	78.00	94.05	99.45	96.72
100.00	93.90	83.90	96.71	93.93	91.36	99.02	100.00	100.00
99.04	81.78	84.48	93.55	90.63	91.67	93.68	99.69	80.00
90.91	83.93	92.86	100.00	100.00	90.00	85.00	100.00	100.00
100.00	64.61	29.06	90.91	60.00	81.63	85.38	96.28	54.17
96.67	84.56	84.91	100.00	100.00	78.57	83.64	98.99	85.71
100.00	83.28	93.92	91.53	83.90	80.79	92.42	100.00	100.00
96.77	77.01	73.44	94.00	92.00	96.43	92.78	98.50	83.33
100.00	92.82	98.70	100.00	95.45	80.00	96.65	98.99	88.89
100.00	73.94	61.82	100.00	100.00	85.71	78.57	100.00	100.00
92.31	85.19	88.89	100.00	100.00	86.67	100.00	100.00	100.00
99.18	73.04	81.66	95.09	91.30	79.82	85.13	98.56	86.25
99.40	79.37	76.37	95.04	79.86	74.19	77.55	100.00	100.00
98.27	79.69	59.13	89.52	78.29	96.05	83.03	98.31	85.92
99.01	80.31	77.83	94.81	88.87	85.33	95.62	98.42	86.86
100.00	83.27	93.65	100.00	92.31	89.29	85.54	99.03	91.67
95.45	86.27	93.59	100.00	95.24	94.74	91.13	100.00	100.00
96.91	73.46	74.82	93.95	70.46	75.00	77.98	97.19	73.81
98.84	81.83	42.56	98.04	87.04	87.50	89.84	97.97	86.36
100.00	73.31	64.41	86.62	81.02	84.91	84.69	94.97	53.85
98.30	76.77	77.48	96.10	90.79	90.07	78.83	98.88	88.46
98.50	66.84	14.16	76.00	76.00	92.31	78.40	96.50	56.25

86.67	71.00	32.98	85.71	72.00	100.00	83.26	94.42	26.67
97.89	77.81	78.58	98.38	93.46	82.55	96.62	99.77	97.80
98.86	82.53	78.26	93.55	90.32	95.00	83.26	97.94	81.08
99.68	78.57	77.89	95.17	90.88	84.62	81.85	99.35	95.30
100.00	84.00	92.59	80.00	70.00	86.67	86.78	100.00	100.00
87.50	77.00	75.00	100.00	100.00	20.00	88.75	100.00	100.00
100.00	72.62	85.47	89.52	82.41	95.24	79.71	100.00	100.00
96.43	77.69	93.70	97.14	83.10	100.00	88.94	100.00	100.00
97.30	82.88	83.11	96.96	83.33	86.89	91.80	99.22	92.59
99.46	80.73	74.45	95.63	85.26	85.86	95.20	99.43	94.52
100.00	83.56	73.07	94.44	88.18	88.89	93.20	99.49	95.24
100.00	82.62	78.65	90.30	85.53	93.39	82.87	99.48	94.64
98.41	79.87	83.69	100.00	93.94	68.42	98.19	98.66	89.29
100.00	88.04	91.15	97.70	91.11	86.36	92.53	99.25	93.33
97.10	78.98	76.26	95.45	90.91	90.48	83.81	98.67	89.66
100.00	79.17	82.11	96.23	83.33	84.21	90.78	98.73	85.71
85.71	88.16	76.92	100.00	100.00	100.00	81.43	100.00	100.00
99.44	84.18	77.22	91.61	80.54	89.29	91.91	99.31	81.48
100.00	73.79	61.29	100.00	100.00	75.68	86.73	97.09	84.21
99.63	91.52	95.18	99.05	95.89	88.79	94.33	99.24	94.50
100.00	75.00	90.00	100.00	100.00	100.00	86.03	100.00	100.00
99.46	79.11	74.49	97.14	91.43	84.21	83.50	99.05	88.46
99.15	83.97	88.26	90.11	85.96	94.67	89.61	99.51	89.29
98.67	87.51	60.41	95.29	91.76	95.92	96.95	100.00	100.00
100.00	79.64	64.04	93.94	82.86	65.38	84.25	96.43	72.22
100.00	86.52	91.18	100.00	100.00	62.50	97.93	100.00	100.00
100.00	82.82	60.00	88.24	83.33	94.44	88.24	98.04	80.00
94.83	73.52	78.85	90.00	89.47	82.76	88.59	99.51	94.74
98.26	71.92	23.59	81.43	49.23	73.97	79.04	99.75	98.30
100.00	96.00	100.00	100.00	100.00	100.00	89.12	100.00	100.00
100.00	82.96	94.12	100.00	90.91	82.61	92.82	100.00	100.00
100.00	93.17	97.84	100.00	100.00	91.49	99.08	100.00	100.00
98.91	82.19	83.07	92.31	84.91	85.11	87.77	99.46	94.83
99.71	76.95	66.38	91.13	83.46	89.36	81.60	99.40	96.23
98.46	72.92	65.81	88.46	75.93	93.33	86.39	100.00	100.00
100.00		66.67			33.33	0.00		
97.38	76.10	62.70	93.10	78.34	84.14	76.34	99.40	93.27
95.45	89.49	85.95	91.30	82.98	86.67	89.28	99.61	97.56
100.00	83.09	64.10	90.91	90.91	100.00	94.76	100.00	100.00

97.14	80.60	51.84	83.87	77.42	86.05	82.89	99.68	97.92
100.00	77.55	92.65	96.55	86.21	92.31	90.55	99.58	96.15
100.00	72.22	67.65	100.00	100.00	100.00	87.80	96.61	80.00
98.97	85.13	58.67	92.86	78.57	78.13	78.81	97.62	75.00
97.43	83.48	83.81	97.73	88.21	95.40	95.07	100.00	100.00
100.00	94.44	80.56	100.00	100.00	66.67	91.61	100.00	100.00
100.00	72.65	57.64	89.80	78.81	61.36	81.15	97.96	85.39
100.00	93.51	100.00	95.71	91.14	93.48	98.50	100.00	100.00
97.52	82.13	83.54	92.98	92.17	81.03	75.83	97.75	80.00
97.71	84.49	78.27	99.11	92.11	80.00	79.42	99.28	94.92
99.07	99.39	80.59	94.95	92.39	82.42	97.42	99.72	97.70
97.65	71.96	23.85	72.29	65.52	89.13	77.61	97.95	78.95
100.00	86.43	87.18	90.23	84.44	88.89	90.02	99.55	96.36
100.00	88.54	83.97	97.54	86.51	89.83	96.74	98.78	91.25
100.00	81.30	84.26	100.00	95.52	73.53	89.80	98.71	90.32
100.00	78.96	75.94	100.00	100.00	80.00	89.90	99.28	94.44
100.00	79.48	78.97	95.92	90.38	73.68	88.22	98.94	88.89
100.00	85.98	92.31	100.00	100.00	100.00	85.71	94.44	66.67
100.00	89.14	91.30	100.00	100.00	80.00	92.09	100.00	100.00
85.71	81.72	30.00			100.00	72.86	100.00	100.00
98.25	71.40	78.14	96.80	96.35	70.34	84.27	99.37	97.74
100.00	82.25	87.87	100.00	98.56	91.67	92.35	99.77	87.50
98.56	80.40	64.92	93.92	88.11	78.74	84.40	98.60	82.76
100.00	94.72	98.53	100.00	100.00	85.71	96.65	99.38	93.33
100.00	80.35	14.52	60.00	36.36	100.00	84.35	97.35	72.73
100.00	86.55	80.77	100.00	88.89	96.15	98.45	100.00	100.00
97.74	67.88	44.91	92.58	89.58	82.93	90.46	96.14	71.32

5 Factor Report SFY2023 June 2023

County	Caseload	Cases/Agt	as of May 2023		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
ALAMANCE	6176	441	3.20%		\$447,131	64.67%	81.78%	88.57%	67.06%
ALEXANDER	1161	387	2.70%		\$405,232	62.02%	90.70%	106.79%	62.46%
ALLEGHANY	339	194	4.70%		\$240,749	62.61%	86.73%	108.66%	58.45%
ANSON	1921	404	3.60%		\$436,365	63.29%	94.27%	100.68%	73.94%
ASHE	892	223	2.70%		\$245,170	70.47%	91.14%	97.07%	72.29%
AVERY	277	277	2.80%		\$534,644	70.02%	88.45%	107.23%	63.77%
BEAUFORT	2690	489	3.40%		\$631,065	63.14%	90.07%	94.57%	62.78%
BERTIE	1345	448	3.90%		\$586,597	67.46%	93.16%	96.35%	70.33%
BLADEN	2060	343	3.80%		\$675,487	69.82%	86.12%	100.49%	74.72%
BRUNSWICK	3473	323	3.70%		\$507,929	70.46%	88.80%	105.70%	72.19%
BUNCOMBE	5981	748	2.40%		\$782,187	71.01%	94.03%	102.61%	73.33%
BURKE	2503	501	2.90%		\$447,708	66.11%	87.10%	107.45%	66.91%
CABARRUS	4766	285	2.90%		\$534,375	74.93%	88.90%	105.23%	77.31%
CALDWELL	2724	351	3.00%		\$569,328	67.25%	92.88%	102.60%	71.60%
CAMDEN	272	272	2.90%		\$473,199	75.79%	92.28%	108.33%	77.38%
CARTERET	2050	513	2.90%		\$728,768	69.03%	82.88%	98.76%	66.98%
CASWELL	873	291	3.20%		\$294,171	70.32%	90.49%	99.42%	70.06%
CATAWBA	5086	299	2.90%		\$470,824	69.66%	93.55%	101.52%	70.80%
CHATHAM	1473	491	2.60%		\$826,534	71.45%	80.38%	97.26%	69.40%
CHEROKEE	667	667	3.50%		\$491,869	61.77%	87.11%	102.67%	66.28%
CHOWAN	944	472	3.30%		\$368,190	64.15%	92.48%	96.25%	68.58%
CLAY	238	238	3.10%		\$452,522	68.74%	91.18%	98.77%	71.69%
CLEVELAND	6431	429	3.30%		\$417,905	61.77%	91.09%	95.30%	63.43%
COLUMBUS	3935	358	3.40%		\$382,776	63.74%	75.83%	97.86%	67.52%
CRAVEN	4340	620	3.20%		\$859,981	68.59%	83.18%	98.49%	67.80%
CUMBERLAND	18137	394	4.30%		\$608,996	67.36%	80.80%	95.66%	65.52%
CURRITUCK	749	749	2.80%		\$1,405,318	71.34%	93.06%	98.63%	75.86%
DARE	807	404	3.70%		\$887,260	73.78%	90.58%	102.78%	76.93%
DAVIDSON	4818	371	3.00%		\$713,198	69.55%	88.71%	100.98%	71.87%
DAVIE	1196	683	2.80%		\$765,949	72.25%	80.10%	100.86%	74.61%
DUPLIN	2470	274	3.00%		\$521,989	64.62%	88.87%	96.37%	70.71%
DURHAM	7891	272	2.80%		\$405,805	69.65%	91.10%	96.70%	72.79%
EDGECOMBE	4720	262	5.20%		\$297,018	63.82%	68.11%	81.52%	69.37%
FORSYTH	12618	371	3.20%		\$517,065	64.42%	89.38%	100.70%	67.56%
FRANKLIN	2725	341	3.20%		\$595,863	70.00%	89.76%	103.98%	69.93%
GASTON	8391	342	3.10%		\$461,360	69.68%	85.88%	104.23%	67.94%
GATES	437	437	3.00%		\$612,216	69.97%	94.51%	97.87%	77.40%
GRAHAM	243	324	4.20%		\$500,535	66.19%	89.30%	111.49%	64.64%
GRANVILLE	2282	240	2.70%		\$379,329	71.24%	89.75%	93.66%	67.86%
GREENE	1205	402	2.70%		\$387,528	63.58%	93.36%	102.16%	65.33%
GUILFORD	18897	386	3.50%		\$358,863	72.54%	68.11%	81.52%	69.37%

5 Factor Report SFY2023 June 2023

County	Caseload	Cases/Agt	as of May 2023		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
HALIFAX	3648	304	4.60%		\$395,652	67.53%	80.51%	93.46%	71.77%
HARNETT	4377	324	3.50%		\$490,163	70.60%	85.74%	101.02%	70.75%
HAYWOOD	1245	249	2.60%		\$343,654	75.52%	92.85%	101.24%	71.93%
HENDERSON	1961	327	2.60%		\$516,756	75.74%	91.79%	100.07%	72.62%
HERTFORD	1714	429	4.40%		\$641,610	71.79%	90.02%	97.72%	72.54%
HOKE	2351	303	4.00%		\$454,755	65.63%	84.94%	96.93%	67.10%
HYDE	155	310	5.00%		\$333,805	57.70%	92.90%	96.95%	63.58%
IREDELL	5347	411	2.90%		\$577,381	67.24%	80.92%	99.43%	73.15%
JACKSON	832	416	3.50%		\$437,516	65.68%	82.93%	108.87%	69.87%
JOHNSTON	5606	350	2.90%		\$648,387	74.69%	89.03%	106.48%	77.10%
JONES	357	357	2.90%		\$856,667	70.43%	93.84%	93.47%	73.77%
LEE	2254	334	3.60%		\$412,702	68.26%	85.14%	97.67%	69.27%
LENOIR	4491	345	3.20%		\$383,538	64.66%	85.91%	94.13%	68.38%
LINCOLN	2435	314	2.70%		\$525,061	69.54%	81.44%	101.19%	73.47%
MACON	1000	250	3.00%		\$434,704	61.03%	89.70%	103.35%	65.48%
MADISON	554	739	2.90%		\$549,030	67.60%	94.40%	94.38%	68.17%
MARTIN	1715	429	3.90%		\$521,678	67.36%	95.57%	98.34%	70.74%
MCDOWELL	1581	316	2.90%		\$444,683	65.99%	85.20%	100.95%	62.72%
MECKLENBURG	31176	390	3.10%		\$420,228	61.51%	71.42%	93.24%	66.59%
MITCHELL	300	300	3.30%		\$633,533	77.70%	94.33%	101.64%	77.97%
MONTGOMERY	1377	344	3.30%		\$438,609	75.32%	97.60%	100.73%	76.48%
MOORE	2233	319	3.20%		\$484,268	72.00%	93.69%	104.92%	72.68%
NASH	4521	348	4.20%		\$469,611	68.62%	86.73%	97.76%	72.32%
NEW HANOVER	5339	411	2.80%		\$880,153	71.38%	88.20%	95.25%	72.20%
NORTHAMPTON	1612	269	4.20%		\$266,686	66.31%	87.66%	88.89%	66.18%
ONSLow	7538	580	3.60%		\$1,416,388	68.66%	89.69%	98.43%	64.44%
ORANGE	1703	213	2.70%		\$383,235	73.22%	85.79%	104.07%	76.38%
PAMLICO	463	463	3.00%		\$675,851	66.25%	94.82%	95.16%	69.91%
PASQUOTANK	2291	458	3.70%		\$818,354	69.45%	88.43%	99.35%	71.79%
PENDER	1559	520	2.90%		\$686,717	65.16%	87.36%	99.75%	69.26%
PERQUIMANS	535	268	3.60%		\$390,637	69.17%	94.39%	98.56%	71.00%
PERSON	1780	297	3.20%		\$520,260	67.01%	89.33%	96.53%	76.03%
PITT	8821	401	3.50%		\$490,072	63.45%	91.85%	100.68%	69.31%
POLK	383	383	3.10%		\$646,133	72.02%	85.12%	109.26%	76.68%
RANDOLPH	4550	379	3.20%		\$504,494	66.51%	84.92%	100.78%	64.15%
RICHMOND	4000	410	4.10%		\$513,190	65.81%	92.63%	98.65%	69.05%
ROBESON	8516	341	4.70%		\$428,952	68.29%	85.30%	94.51%	73.01%
ROCKINGHAM	3291	411	3.50%		\$528,583	68.59%	86.17%	95.30%	68.34%
ROWAN	5095	329	3.10%		\$431,960	70.91%	85.73%	97.27%	75.70%
RUTHERFORD	3761	418	4.30%		\$501,817	62.48%	79.37%	96.67%	63.83%
SAMPSON	3112	311	3.00%		\$494,871	69.62%	91.20%	99.49%	69.43%

5 Factor Report SFY2023 June 2023

County	Caseload	Cases/Agt	as of May 2023		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
SCOTLAND	3726	339	6.80%		\$422,590	60.38%	90.02%	97.00%	70.06%
STANLY	2309	348	2.80%		\$325,598	70.02%	78.95%	100.63%	73.06%
STOKES	1089	272	2.70%		\$349,593	68.60%	92.56%	104.02%	63.19%
SURRY	1985	284	2.90%		\$339,808	69.25%	90.68%	106.30%	68.11%
SWAIN	366	183	2.60%		\$306,502	69.10%	89.89%	97.82%	71.12%
TRANSYLVANIA	710	355	2.90%		\$595,353	70.87%	93.94%	97.39%	77.67%
TYRRELL	177	354	5.10%		\$681,071	72.56%	93.22%	97.40%	78.40%
UNION	4827	536	2.70%		\$718,409	64.19%	89.99%	102.48%	68.85%
VANCE	2907	277	5.00%		\$402,620	68.96%	90.85%	101.49%	76.65%
WAKE	19056	381	2.70%		\$587,425	68.40%	86.47%	98.29%	71.58%
WARREN	1101	275	4.90%		\$338,840	72.20%	90.37%	101.20%	78.31%
WASHINGTON	1039	297	4.10%		\$380,604	66.78%	82.10%	94.42%	74.11%
WATAUGA	620	620	2.90%		\$902,197	76.15%	90.97%	102.03%	68.04%
WAYNE	8457	705	3.40%		\$701,292	64.31%	77.76%	92.35%	61.99%
WILKES	2740	457	3.30%		\$448,083	61.03%	88.83%	101.86%	58.99%
WILSON	4904	377	4.60%		\$537,658	64.73%	93.41%	101.31%	67.85%
YADKIN	1089	272	2.80%		\$415,201	63.49%	89.26%	105.13%	66.04%
YANCEY	334	445	2.80%		\$631,832	74.68%	82.63%	107.65%	66.22%
STATEWIDE	353224	372	3.40%		\$502,943	67.69%	85.34%	97.91%	69.60%
100	353218	381.62	3.40%						

Activity Report June 2023	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
ALAMANCE	14.00	23.50	6176	441.14	351	25.07	352	25.14	\$10,507,571	\$750,541	\$447,131
ALEXANDER	3.00	4.25	1161	387.00	72	24.00	58	19.33	\$1,722,236	\$574,079	\$405,232
ALLEGHANY	1.75	2.00	339	193.71	2	1.14	33	18.86	\$481,497	\$275,141	\$240,749
ANSON	4.75	7.00	1921	404.42	138	29.05	119	25.05	\$3,054,554	\$643,064	\$436,365
ASHE	4.00	5.25	892	223.00	9	2.25	92	23.00	\$1,287,145	\$321,786	\$245,170
AVERY	1.00	1.00	277	277.00	2	2.00	26	26.00	\$534,644	\$534,644	\$534,644
BEAUFORT	5.50	6.25	2690	489.09	140	25.45	137	24.91	\$3,944,154	\$717,119	\$631,065
BERTIE	3.00	3.50	1345	448.33	65	21.67	69	23.00	\$2,053,089	\$684,363	\$586,597
BLADEN	6.00	6.00	2060	343.33	149	24.83	141	23.50	\$4,052,921	\$675,487	\$675,487
BRUNSWICK	10.75	13.00	3473	323.07	386	35.91	479	44.56	\$6,603,075	\$614,239	\$507,929
BUNCOMBE	8.00	14.50	5981	747.63	601	75.13	591	73.88	\$11,341,707	\$1,417,713	\$782,187
BURKE	5.00	9.00	2503	500.60	207	41.40	179	35.80	\$4,029,375	\$805,875	\$447,708
CABARRUS	16.75	23.00	4766	284.54	388	23.16	369	22.03	\$12,290,616	\$733,768	\$534,375
CALDWELL	7.75	9.00	2724	351.48	123	15.87	193	24.90	\$5,123,954	\$661,155	\$569,328
CAMDEN	1.00	2.00	272	272.00	27	27.00	16	16.00	\$946,398	\$946,398	\$473,199
CARTERET	4.00	6.00	2050	512.50	98	24.50	88	22.00	\$4,372,611	\$1,093,153	\$728,768
CASWELL	3.00	4.33	873	291.00	58	19.33	52	17.33	\$1,273,762	\$424,587	\$294,171
CATAWBA	17.00	22.00	5086	299.18	267	15.71	280	16.47	\$10,358,119	\$609,301	\$470,824
CHATHAM	3.00	3.00	1473	491.00	91	30.33	91	30.33	\$2,479,601	\$826,534	\$826,534
CHEROKEE	1.00	2.10	667	667.00	42	42.00	45	45.00	\$1,032,925	\$1,032,925	\$491,869
CHOWAN	2.00	4.00	944	472.00	18	9.00	22	11.00	\$1,472,761	\$736,380	\$368,190
CLAY	1.00	1.20	238	238.00	20	20.00	14	14.00	\$543,026	\$543,026	\$452,522
CLEVELAND	15.00	21.00	6431	428.73	250	16.67	321	21.40	\$8,776,001	\$585,067	\$417,905
COLUMBUS	11.00	12.00	3935	357.73	223	20.27	241	21.91	\$4,593,314	\$417,574	\$382,776
CRAVEN	7.00	9.00	4340	620.00	215	30.71	237	33.86	\$7,739,825	\$1,105,689	\$859,981
CUMBERLAND	46.00	61.00	18137	394.28	948	20.61	751	16.33	\$37,148,736	\$807,581	\$608,996
CURRITUCK	1.00	1.50	749	749.00	25	25.00	54	54.00	\$2,107,977	\$2,107,977	\$1,405,318
DARE	2.00	2.50	807	403.50	41	20.50	44	22.00	\$2,218,151	\$1,109,076	\$887,260
DAVIDSON	13.00	17.00	4818	370.62	206	15.85	256	19.69	\$12,124,358	\$932,643	\$713,198
DAVIE	1.75	3.00	1196	683.43	130	74.29	103	58.86	\$2,297,848	\$1,313,056	\$765,949
DUPLIN	9.00	10.00	2470	274.44	111	12.33	139	15.44	\$5,219,890	\$579,988	\$521,989
DURHAM	29.00	38.00	7891	272.10	433	14.93	351	12.10	\$15,420,586	\$531,744	\$405,805
EDGE-Rky Mt	8.50	10.00	2168	255.06	40	4.71	22	2.59	\$2,708,741	\$318,675	\$270,874
EDGE-Tarboro	9.50	9.00	2552	268.63	91	9.58	57	6.00	\$2,934,602	\$308,905	\$326,067
FORSYTH	34.00	44.00	12618	371.12	978	28.76	676	19.88	\$22,750,871	\$669,143	\$517,065
FRANKLIN	8.00	9.00	2725	340.63	170	21.25	189	23.63	\$5,362,765	\$670,346	\$595,863
GASTON	24.50	31.00	8391	342.49	650	26.53	559	22.82	\$14,302,149	\$583,761	\$461,360
GATES	1.00	2.00	437	437.00	13	13.00	15	15.00	\$1,224,433	\$1,224,433	\$612,216
GRAHAM	0.75	1.10	243	324.00	25	33.33	20	26.67	\$550,589	\$734,118	\$500,535
GRANVILLE	9.50	10.00	2282	240.21	75	7.89	153	16.11	\$3,793,289	\$399,294	\$379,329
GREENE	3.00	4.55	1205	401.67	105	35.00	81	27.00	\$1,763,250	\$587,750	\$387,528
GUIL-Gboro	35.00	66.00	13760	393.14	1,007	28.77	652	18.63	\$25,006,475	\$714,471	\$378,886
GUIL-HP	14.00	27.00	5137	366.93	410	29.29	317	22.64	\$8,367,760	\$597,697	\$309,917
HALIFAX	12.00	14.50	3648	304.00	226	18.83	97	8.08	\$5,736,955	\$478,080	\$395,652
HARNETT	13.50	19.00	4377	324.22	325	24.07	223	16.52	\$9,313,095	\$689,859	\$490,163
HAYWOOD	5.00	9.00	1245	249.00	68	13.60	91	18.20	\$3,092,882	\$618,576	\$343,654
HENDERSON	6.00	7.50	1961	326.83	127	21.17	184	30.67	\$3,875,670	\$645,945	\$516,756
HERTFORD	4.00	4.50	1714	428.50	122	30.50	94	23.50	\$2,887,246	\$721,812	\$641,610
HOKE	7.75	10.00	2351	303.35	207	26.71	129	16.65	\$4,547,546	\$586,780	\$454,755
HYDE	0.50	0.75	155	310.00	12	24.00	12	24.00	\$250,354	\$500,707	\$333,805
IREDELL	13.00	17.00	5347	411.31	303	23.31	283	21.77	\$9,815,481	\$755,037	\$577,381
JACKSON	2.00	4.10	832	416.00	37	18.50	59	29.50	\$1,793,815	\$896,908	\$437,516
JOHNSTON	16.00	23.00	5606	350.38	617	38.56	510	31.88	\$14,912,908	\$932,057	\$648,387
JONES	1.00	1.00	357	357.00	13	13.00	16	16.00	\$856,667	\$856,667	\$856,667

Activity Report June 2023	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
LEE	6.75	10.00	2254	333.93	164	24.30	118	17.48	\$4,127,022	\$611,411	\$412,702
LENOIR	13.00	18.00	4491	345.46	258	19.85	181	13.92	\$6,903,690	\$531,053	\$383,538
LINCOLN	7.75	9.00	2435	314.19	184	23.74	183	23.61	\$4,725,546	\$609,748	\$525,061
MACON	4.00	4.35	1000	250.00	67	16.75	85	21.25	\$1,890,962	\$472,741	\$434,704
MADISON	0.75	1.35	554	738.67	21	28.00	16	21.33	\$741,191	\$988,255	\$549,030
MARTIN	4.00	5.00	1715	428.75	74	18.50	63	15.75	\$2,608,391	\$652,098	\$521,678
MCDOWELL	5.00	6.00	1581	316.20	85	17.00	122	24.40	\$2,668,101	\$533,620	\$444,683
MECKLENBURG	80.00	115.00	31176	389.70	2,124	26.55	1,592	19.90	\$48,326,250	\$604,078	\$420,228
MITCHELL	1.00	1.05	300	300.00	10	10.00	26	26.00	\$665,210	\$665,210	\$633,533
MONTGOMERY	4.00	5.00	1377	344.25	73	18.25	126	31.50	\$2,193,045	\$548,261	\$438,609
MOORE	7.00	11.00	2233	319.00	173	24.71	209	29.86	\$5,326,951	\$760,993	\$484,268
NASH	13.00	18.50	4521	347.77	325	25.00	253	19.46	\$8,687,808	\$668,293	\$469,611
NEW HANOVER	13.00	13.00	5339	410.69	282	21.69	236	18.15	\$11,441,985	\$880,153	\$880,153
NORTH CAROLINA	0.00	0.00	6		9	0.00		#DIV/0!	\$0	#DIV/0!	#DIV/0!
NORTHAMPTON	6.00	8.00	1612	268.67	34	5.67	54	9.00	\$2,133,488	\$355,581	\$266,686
ONslow	13.00	14.00	7538	579.85	216	16.62	355	27.31	\$19,829,426	\$1,525,340	\$1,416,388
ORANGE	8.00	12.00	1703	212.88	176	22.00	114	14.25	\$4,598,825	\$574,853	\$383,235
PAMLICO	1.00	1.33	463	463.00	12	12.00	34	34.00	\$898,882	\$898,882	\$675,851
PASQUOTANK	5.00	5.00	2291	458.20	137	27.40	106	21.20	\$4,091,770	\$818,354	\$818,354
PENDER	3.00	5.00	1559	519.67	84	28.00	82	27.33	\$3,433,584	\$1,144,528	\$686,717
PERQUIMANS	2.00	2.75	535	267.50	23	11.50	29	14.50	\$1,074,251	\$537,125	\$390,637
PERSON	6.00	6.00	1780	296.67	53	8.83	96	16.00	\$3,121,558	\$520,260	\$520,260
PITT	22.00	30.80	8821	400.95	414	18.82	389	17.68	\$15,094,216	\$686,101	\$490,072
POLK	1.00	1.10	383	383.00	21	21.00	40	40.00	\$710,746	\$710,746	\$646,133
RANDOLPH	12.00	16.00	4550	379.17	132	11.00	307	25.58	\$8,071,899	\$672,658	\$504,494
RICHMOND	9.75	12.25	4000	410.26	210	21.54	456	46.77	\$6,286,579	\$644,777	\$513,190
ROBESON	25.00	28.00	8516	340.64	515	20.60	550	22.00	\$12,010,654	\$480,426	\$428,952
ROCKINGHAM	8.00	11.00	3291	411.38	227	28.38	237	29.63	\$5,814,413	\$726,802	\$528,583
ROWAN	15.50	22.00	5095	328.71	288	18.58	290	18.71	\$9,503,129	\$613,105	\$431,960
RUTHERFORD	9.00	10.00	3761	417.89	160	17.78	204	22.67	\$5,018,174	\$557,575	\$501,817
SAMPSON	10.00	13.00	3112	311.20	176	17.60	195	19.50	\$6,433,325	\$643,333	\$494,871
SCOTLAND	11.00	13.00	3726	338.73	217	19.73	197	17.91	\$5,493,675	\$499,425	\$422,590
STANLY	6.63	10.63	2309	348.27	155	23.38	147	22.17	\$3,461,106	\$522,037	\$325,598
STOKES	4.00	6.00	1089	272.25	75	18.75	117	29.25	\$2,097,557	\$524,389	\$349,593
SURRY	7.00	10.00	1985	283.57	168	24.00	173	24.71	\$3,398,080	\$485,440	\$339,808
SWAIN	2.00	2.35	366	183.00	40	20.00	46	23.00	\$720,279	\$360,139	\$306,502
TRANSYLVANIA	2.00	2.10	710	355.00	46	23.00	68	34.00	\$1,250,242	\$625,121	\$595,353
TRIBAL CSE						NA		NA	\$0	NA	NA
TYRRELL	0.50	0.50	177	354.00	10	20.00	10	20.00	\$340,535	\$681,071	\$681,071
UNION	9.00	14.00	4827	536.33	202	22.44	328	36.44	\$10,057,724	\$1,117,525	\$718,409
VANCE	10.50	12.00	2907	276.86	263	25.05	207	19.71	\$4,831,438	\$460,137	\$402,620
WAKE	50.00	76.00	19056	381.12	1,228	24.56	1,041	20.82	\$44,644,298	\$892,886	\$587,425
WARREN	4.00	6.00	1101	275.25	72	18.00	67	16.75	\$2,033,043	\$508,261	\$338,840
WASHINGTON	3.50	3.50	1039	296.86	28	8.00	31	8.86	\$1,332,115	\$380,604	\$380,604
WATAUGA	1.00	2.00	620	620.00	22	22.00	69	69.00	\$1,804,393	\$1,804,393	\$902,197
WAYNE	12.00	16.00	8457	704.75	262	21.83	241	20.08	\$11,220,677	\$935,056	\$701,292
WILKES	6.00	8.00	2740	456.67	205	34.17	262	43.67	\$3,584,663	\$597,444	\$448,083
WILSON	13.00	16.00	4904	377.23	325	25.00	258	19.85	\$8,602,529	\$661,733	\$537,658
YADKIN	4.00	5.00	1089	272.25	53	13.25	84	21.00	\$2,076,003	\$519,001	\$415,201
YANCEY	0.75	1.05	334	445.33	27	36.00	28	37.33	\$663,424	\$884,565	\$631,832
Filtered total	948.88	1290.49	353224	372.25	21,582	22.74	20504	21.61	\$649,042,822	\$684,009	\$502,943
STATEWIDE	948.88	1290.49	353224	372.25	21582	22.74	20504	21.61	\$649,042,822	\$684,009	\$502,943
Edgecombe Tot	18.00	19.00	4720	262.22	131	7.28	79	4.39	\$5,643,343	\$313,519	\$297,018
Guilford Tot	49.00	93.00	18897	385.65	1417	28.92	969	19.78	\$33,374,235	\$681,107	\$358,863

n this report to reflect Statewide Totals

Activity Report June 2023	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
ALAMANCE	14.00	23.50	118479	8462.79	768	54.86	1834	131.00	80	5.71	300	21.43	351	25.07
ALEXANDER	3.00	4.25	30112	10037.33	157	52.33	287	95.67	7	2.33	31	10.33	75	25.00
ALLEGHANY	1.75	2.00	7076	4043.43	31	17.71	158	90.29	2	1.14	0	0.00	2	1.14
ANSON	4.75	7.00	34216	7203.37	99	20.84	408	85.89	22	4.63	65	13.68	113	23.79
ASHE	4.00	5.25	17042	4260.50	140	35.00	590	147.50	8	2.00	5	1.25	6	1.50
AVERY	1.00	1.00	5496	5496.00	25	25.00	91	91.00	5	5.00	5	5.00	2	2.00
BEAUFORT	5.50	6.25	48421	8803.82	237	43.09	1137	206.73	44	8.00	49	8.91	148	26.91
BERTIE	3.00	3.50	20811	6937.00	70	23.33	728	242.67	11	3.67	22	7.33	18	6.00
BLADEN	6.00	6.00	49116	8186.00	298	49.67	4515	752.50	251	41.83	92	15.33	149	24.83
BRUNSWICK	10.75	13.00	68916	6410.79	417	38.79	2631	244.74	311	28.93	203	18.88	388	36.09
BUNCOMBE	8.00	14.50	121271	15158.88	1281	160.13	5622	702.75	1043	130.38	295	36.88	606	75.75
BURKE	5.00	9.00	61473	12294.60	457	91.40	1896	379.20	171	34.20	12	2.40	305	61.00
CABARRUS	16.75	23.00	86775	5180.60	869	51.88	7252	432.96	304	18.15	162	9.67	410	24.48
CALDWELL	7.75	9.00	60263	7775.87	341	44.00	1035	133.55	61	7.87	45	5.81	131	16.90
CAMDEN	1.00	2.00	37	37.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CARTERET	4.00	6.00	35556	8889.00	176	44.00	931	232.75	4	1.00	20	5.00	87	21.75
CASWELL	3.00	4.33	18867	6289.00	140	46.67	948	316.00	97	32.33	14	4.67	49	16.33
CATAWBA	17.00	22.00	103302	6076.59	651	38.29	4749	279.35	81	4.76	61	3.59	276	16.24
CHATHAM	3.00	3.00	28630	9543.33	266	88.67	1292	430.67	64	21.33	25	8.33	91	30.33
CHEROKEE	1.00	2.10	13398	13398.00	133	133.00	168	168.00	10	10.00	11	11.00	37	37.00
CHOWAN	2.00	4.00	21029	10514.50	61	30.50	222	111.00	3	1.50	0	0.00	17	8.50
CLAY	1.00	1.20	3595	3595.00	22	22.00	209	209.00	37	37.00	0	0.00	20	20.00
CLEVELAND	15.00	21.00	164764	10984.27	768	51.20	3642	242.80	96	6.40	140	9.33	250	16.67
COLUMBUS	11.00	12.00	89476	8134.18	461	41.91	4131	375.55	386	35.09	172	15.64	230	20.91
CRAVEN	7.00	9.00	79977	11425.29	370	52.86	1834	262.00	40	5.71	165	23.57	239	34.14
CUMBERLAND	46.00	61.00	349361	7594.80	2717	59.07	42890	932.39	2837	61.67	427	9.28	1000	21.74
CURRITUCK	1.00	1.50	8554	8554.00	14	14.00	55	55.00	6	6.00	1	1.00	5	5.00
DARE	2.00	2.50	14983	7491.50	192	96.00	98	49.00	4	2.00	14	7.00	66	33.00
DAVIDSON	13.00	17.00	89262	6866.31	381	29.31	10440	803.08	860	66.15	166	12.77	217	16.69
DAVIE	1.75	3.00	18728	10701.71	62	35.43	841	480.57	15	8.57	37	21.14	131	74.86
DUPLIN	9.00	10.00	43098	4788.67	154	17.11	937	104.11	26	2.89	86	9.56	105	11.67
DURHAM	29.00	38.00	144039	4966.86	994	34.28	4222	145.59	203	7.00	117	4.03	482	16.62
EDGE-Rky Mt	8.50	10.00	57349	6746.94	318	37.41	3446	405.41	242	28.47	75	8.82	97	11.41
EDGE-Tarboro	9.50	9.00	35633	3750.84	144	15.16	1362	143.37	89	9.37	18	1.89	45	4.74
FORSYTH	34.00	44.00	234923	6909.50	2138	62.88	6656	195.76	1251	36.79	409	12.03	1008	29.65
FRANKLIN	8.00	9.00	46547	5818.38	623	77.88	686	85.75	21	2.63	26	3.25	175	21.88
GASTON	24.50	31.00	186341	7605.76	1377	56.20	11826	482.69	1216	49.63	240	9.80	655	26.73
GATES	1.00	2.00	8713	8713.00	37	37.00	139	139.00	1	1.00	1	1.00	38	38.00
GRAHAM	0.75	1.10	3887	5182.67	26	34.67	236	314.67	20	26.67	18	24.00	23	30.67
GRANVILLE	9.50	10.00	38622	4065.47	146	15.37	880	92.63	10	1.05	54	5.68	76	8.00
GREENE	3.00	4.55	21862	7287.33	135	45.00	856	285.33	69	23.00	81	27.00	109	36.33
GUIL-Gboro	35.00	66.00	264438	7555.37	2171	62.03	5404	154.40	396	11.31	373	10.66	1030	29.43
GUIL-HP	14.00	27.00	109545	7824.64	665	47.50	2851	203.64	202	14.43	237	16.93	417	29.79
HALIFAX	12.00	14.50	83598	6966.50	375	31.25	30316	2526.33	2343	195.25	55	4.58	231	19.25
HARNETT	13.50	19.00	78548	5818.37	449	33.26	3323	246.15	93	6.89	86	6.37	343	25.41
HAYWOOD	5.00	9.00	23570	4714.00	199	39.80	2289	457.80	401	80.20	12	2.40	83	16.60
HENDERSON	6.00	7.50	33851	5641.83	257	42.83	653	108.83	23	3.83	40	6.67	148	24.67
HERTFORD	4.00	4.50	35642	8910.50	151	37.75	1632	408.00	49	12.25	57	14.25	164	41.00
HOKE	7.75	10.00	41671	5376.90	305	39.35	2077	268.00	113	14.58	83	10.71	204	26.32
HYDE	0.50	0.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	13.00	17.00	104660	8050.77	710	54.62	5559	427.62	315	24.23	67	5.15	316	24.31
JACKSON	2.00	4.10	10769	5384.50	57	28.50	1051	525.50	55	27.50	13	6.50	39	19.50
JOHNSTON	16.00	23.00	116000	7250.00	1279	79.94	4764	297.75	351	21.94	216	13.50	654	40.88
JONES	1.00	1.00	7646	7646.00	15	15.00	189	189.00	6	6.00	6	6.00	12	12.00

Activity Report June 2023	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
LEE	6.75	10.00	40474	5996.15	295	43.70	1489	220.59	30	4.44	42	6.22	176	26.07
LENOIR	13.00	18.00	102761	7904.69	812	62.46	5843	449.46	305	23.46	116	8.92	278	21.38
LINCOLN	7.75	9.00	49908	6439.74	435	56.13	14952	1929.29	144	18.58	49	6.32	203	26.19
MACON	4.00	4.35	14226	3556.50	80	20.00	393	98.25	19	4.75	14	3.50	70	17.50
MADISON	0.75	1.35	9926	13234.67	19	25.33	340	453.33	34	45.33	9	12.00	23	30.67
MARTIN	4.00	5.00	31610	7902.50	151	37.75	933	233.25	27	6.75	50	12.50	73	18.25
MCDOWELL	5.00	6.00	40182	8036.40	339	67.80	807	161.40	32	6.40	2	0.40	88	17.60
MECKLENBURG	80.00	115.00	611842	7648.03	2417	30.21	10293	128.66	499	6.24	1053	13.16	2233	27.91
MITCHELL	1.00	1.05	5911	5911.00	46	46.00	69	69.00	8	8.00	0	0.00	13	13.00
MONTGOMERY	4.00	5.00	29550	7387.50	80	20.00	634	158.50	5	1.25	42	10.50	74	18.50
MOORE	7.00	11.00	52115	7445.00	411	58.71	2332	333.14	351	50.14	117	16.71	188	26.86
NASH	13.00	18.50	108854	8373.38	734	56.46	10223	786.38	1851	142.38	179	13.77	336	25.85
NEW HANOVER	13.00	13.00	144259	11096.85	747	57.46	2433	187.15	109	8.38	92	7.08	284	21.85
NORTH CAROLINA	0.00	0.00	386628	#DIV/0!	2953	#DIV/0!	25804	#DIV/0!	48	#DIV/0!	0	#DIV/0!	5	#DIV/0!
NORTHAMPTON	6.00	8.00	32902	5483.67	81	13.50	4366	727.67	210	35.00	32	5.33	38	6.33
ONSLow	13.00	14.00	115050	8850.00	362	27.85	1026	78.92	24	1.85	161	12.38	225	17.31
ORANGE	8.00	12.00	40807	5100.88	352	44.00	6144	768.00	422	52.75	39	4.88	179	22.38
PAMLICO	1.00	1.33	9173	9173.00	20	20.00	448	448.00	2	2.00	2	2.00	8	8.00
PASQUOTANK	5.00	5.00	35958	7191.60	148	29.60	565	113.00	8	1.60	36	7.20	161	32.20
PENDER	3.00	5.00	32194	10731.33	266	88.67	1708	569.33	338	112.67	17	5.67	94	31.33
PERQUIMANS	2.00	2.75	10101	5050.50	25	12.50	177	88.50	12	6.00	0	0.00	4	2.00
PERSON	6.00	6.00	34674	5779.00	195	32.50	5256	876.00	458	76.33	43	7.17	58	9.67
PITT	22.00	30.80	124594	5663.36	605	27.50	9769	444.05	716	32.55	864	39.27	426	19.36
POLK	1.00	1.10	7316	7316.00	50	50.00	1257	1257.00	61	61.00	4	4.00	21	21.00
RANDOLPH	12.00	16.00	87060	7255.00	268	22.33	7399	616.58	88	7.33	144	12.00	126	10.50
RICHMOND	9.75	12.25	102671	10530.36	428	43.90	4344	445.54	248	25.44	102	10.46	224	22.97
ROBESON	25.00	28.00	202583	8103.32	1036	41.44	6785	271.40	387	15.48	173	6.92	567	22.68
ROCKINGHAM	8.00	11.00	76358	9544.75	489	61.13	687	85.88	24	3.00	258	32.25	233	29.13
ROWAN	15.50	22.00	107959	6965.10	982	63.35	65683	4237.61	31288	2018.58	78	5.03	292	18.84
RUTHERFORD	9.00	10.00	69164	7684.89	252	28.00	9936	1104.00	386	42.89	55	6.11	160	17.78
SAMPSON	10.00	13.00	60114	6011.40	333	33.30	4116	411.60	90	9.00	73	7.30	183	18.30
SCOTLAND	11.00	13.00	72835	6621.36	239	21.73	2891	262.82	16	1.45	225	20.45	236	21.45
STANLY	6.63	10.63	53094	8008.14	315	47.51	1142	172.25	92	13.88	23	3.47	161	24.28
STOKES	4.00	6.00	22189	5547.25	198	49.50	722	180.50	53	13.25	12	3.00	77	19.25
SURRY	7.00	10.00	43523	6217.57	313	44.71	1562	223.14	16	2.29	34	4.86	174	24.86
SWAIN	2.00	2.35	7692	3846.00	30	15.00	421	210.50	9	4.50	6	3.00	38	19.00
TRANSYLVANIA	2.00	2.10	14552	7276.00	109	54.50	144	72.00	10	5.00	14	7.00	43	21.50
TRIBAL CSE			2445	NA	0	NA	67	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	0	0.00	0	0.00	0	0.00	1	2.00	0	0.00
UNION	9.00	14.00	77305	8589.44	225	25.00	992	110.22	20	2.22	129	14.33	203	22.56
VANCE	10.50	12.00	60004	5714.67	230	21.90	1165	110.95	29	2.76	143	13.62	294	28.00
WAKE	50.00	76.00	322454	6449.08	2498	49.96	10528	210.56	236	4.72	601	12.02	1265	25.30
WARREN	4.00	6.00	22385	5596.25	147	36.75	879	219.75	13	3.25	13	3.25	66	16.50
WASHINGTON	3.50	3.50	22960	6560.00	106	30.29	611	174.57	12	3.43	18	5.14	44	12.57
WATAUGA	1.00	2.00	11115	11115.00	65	65.00	109	109.00	0	0.00	10	10.00	22	22.00
WAYNE	12.00	16.00	146381	12198.42	646	53.83	6133	511.08	729	60.75	123	10.25	251	20.92
WILKES	6.00	8.00	59806	9967.67	299	49.83	707	117.83	53	8.83	99	16.50	229	38.17
WILSON	13.00	16.00	119971	9228.54	898	69.08	4289	329.92	518	39.85	232	17.85	340	26.15
YADKIN	4.00	5.00	18996	4749.00	118	29.50	352	88.00	3	0.75	8	2.00	57	14.25
YANCEY	0.75	1.05	5786	7714.67	67	89.33	90	120.00	13	17.33	4	5.33	26	34.67
Filtered total	948.88	1290.49	7360355	7756.89	46243	48.73	431003	454.22	54401	57.33	10450	11.01	22442	23.65
STATEWIDE	948.88	1290.49	7360355	7756.89	46243	48.73	431003	454.22	54401	57.33	10450	11.01	22442	23.65
Edgecombe Tot	18.00	19.00	92982	5165.67	462	25.67	4808	267.11	331	18.39	93	5.17	142	7.89
Guilford Tot	49.00	93.00	373983	7632.31	2836	57.88	8255	168.47	598	12.20	610	12.45	1447	29.53

n this report to reflect Statewide Totals

Activity Report June 2023	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
ALAMANCE	14.00	23.50	705	50.36	328	23.43	502	35.86	164	11.71	272	19.43
ALEXANDER	3.00	4.25	65	21.67	49	16.33	6	2.00	22	7.33	76	25.33
ALLEGHANY	1.75	2.00	5	2.86	34	19.43	26	14.86	10	5.71	27	15.43
ANSON	4.75	7.00	126	26.53	82	17.26	12	2.53	13	2.74	41	8.63
ASHE	4.00	5.25	114	28.50	88	22.00	13	3.25	5	1.25	28	7.00
AVERY	1.00	1.00	56	56.00	27	27.00	0	0.00	7	7.00	16	16.00
BEAUFORT	5.50	6.25	172	31.27	136	24.73	668	121.45	127	23.09	116	21.09
BERTIE	3.00	3.50	20	6.67	16	5.33	0	0.00	36	12.00	67	22.33
BLADEN	6.00	6.00	262	43.67	137	22.83	249	41.50	86	14.33	157	26.17
BRUNSWICK	10.75	13.00	659	61.30	449	41.77	2285	212.56	126	11.72	297	27.63
BUNCOMBE	8.00	14.50	952	119.00	550	68.75	11	1.38	163	20.38	869	108.63
BURKE	5.00	9.00	112	22.40	168	33.60	20	4.00	97	19.40	191	38.20
CABARRUS	16.75	23.00	455	27.16	363	21.67	31	1.85	333	19.88	374	22.33
CALDWELL	7.75	9.00	198	25.55	185	23.87	8	1.03	43	5.55	265	34.19
CAMDEN	1.00	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CARTERET	4.00	6.00	99	24.75	83	20.75	160	40.00	22	5.50	167	41.75
CASWELL	3.00	4.33	24	8.00	51	17.00	5	1.67	41	13.67	31	10.33
CATAWBA	17.00	22.00	176	10.35	268	15.76	14	0.82	85	5.00	284	16.71
CHATHAM	3.00	3.00	89	29.67	80	26.67	3	1.00	54	18.00	64	21.33
CHEROKEE	1.00	2.10	20	20.00	47	47.00	2	2.00	7	7.00	39	39.00
CHOWAN	2.00	4.00	19	9.50	20	10.00	6	3.00	11	5.50	54	27.00
CLAY	1.00	1.20	12	12.00	13	13.00	5	5.00	8	8.00	26	26.00
CLEVELAND	15.00	21.00	514	34.27	290	19.33	242	16.13	153	10.20	740	49.33
COLUMBUS	11.00	12.00	353	32.09	226	20.55	19	1.73	43	3.91	242	22.00
CRAVEN	7.00	9.00	462	66.00	221	31.57	8	1.14	3	0.43	219	31.29
CUMBERLAND	46.00	61.00	1189	25.85	684	14.87	760	16.52	1213	26.37	890	19.35
CURRITUCK	1.00	1.50	0	0.00	19	19.00	0	0.00	34	34.00	61	61.00
DARE	2.00	2.50	69	34.50	75	37.50	4	2.00	15	7.50	56	28.00
DAVIDSON	13.00	17.00	659	50.69	246	18.92	298	22.92	185	14.23	275	21.15
DAVIE	1.75	3.00	134	76.57	102	58.29	1	0.57	26	14.86	53	30.29
DUPLIN	9.00	10.00	271	30.11	124	13.78	16	1.78	205	22.78	159	17.67
DURHAM	29.00	38.00	370	12.76	324	11.17	53	1.83	141	4.86	434	14.97
EDGE-Rky Mt	8.50	10.00	125	14.71	49	5.76	8	0.94	37	4.35	65	7.65
EDGE-Tarboro	9.50	9.00	29	3.05	10	1.05	3	0.32	113	11.89	73	7.68
FORSYTH	34.00	44.00	656	19.29	593	17.44	1343	39.50	467	13.74	820	24.12
FRANKLIN	8.00	9.00	170	21.25	143	17.88	112	14.00	148	18.50	113	14.13
GASTON	24.50	31.00	1030	42.04	524	21.39	44	1.80	511	20.86	392	16.00
GATES	1.00	2.00	9	9.00	13	13.00	8	8.00	0	0.00	1	1.00
GRAHAM	0.75	1.10	16	21.33	21	28.00	1	1.33	6	8.00	11	14.67
GRANVILLE	9.50	10.00	184	19.37	118	12.42	26	2.74	80	8.42	110	11.58
GREENE	3.00	4.55	162	54.00	83	27.67	3	1.00	47	15.67	65	21.67
GUIL-Gboro	35.00	66.00	970	27.71	619	17.69	925	26.43	521	14.89	644	18.40
GUIL-HP	14.00	27.00	455	32.50	280	20.00	728	52.00	191	13.64	236	16.86
HALIFAX	12.00	14.50	150	12.50	86	7.17	226	18.83	257	21.42	211	17.58
HARNETT	13.50	19.00	294	21.78	199	14.74	416	30.81	194	14.37	269	19.93
HAYWOOD	5.00	9.00	143	28.60	92	18.40	11	2.20	125	25.00	27	5.40
HENDERSON	6.00	7.50	184	30.67	159	26.50	120	20.00	70	11.67	251	41.83
HERTFORD	4.00	4.50	147	36.75	119	29.75	27	6.75	46	11.50	98	24.50
HOKE	7.75	10.00	256	33.03	124	16.00	76	9.81	74	9.55	195	25.16
HYDE	0.50	0.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	13.00	17.00	274	21.08	274	21.08	277	21.31	87	6.69	340	26.15
JACKSON	2.00	4.10	89	44.50	61	30.50	12	6.00	17	8.50	54	27.00
JOHNSTON	16.00	23.00	487	30.44	500	31.25	21	1.31	387	24.19	540	33.75
JONES	1.00	1.00	10	10.00	16	16.00	0	0.00	22	22.00	22	22.00

Activity Report June 2023	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
LEE	6.75	10.00	139	20.59	107	15.85	41	6.07	47	6.96	110	16.30
LENOIR	13.00	18.00	282	21.69	172	13.23	50	3.85	186	14.31	287	22.08
LINCOLN	7.75	9.00	171	22.06	174	22.45	36	4.65	81	10.45	202	26.06
MACON	4.00	4.35	83	20.75	83	20.75	2	0.50	48	12.00	89	22.25
MADISON	0.75	1.35	19	25.33	15	20.00	0	0.00	8	10.67	49	65.33
MARTIN	4.00	5.00	100	25.00	56	14.00	2	0.50	47	11.75	90	22.50
MCDOWELL	5.00	6.00	88	17.60	103	20.60	35	7.00	41	8.20	144	28.80
MECKLENBURG	80.00	115.00	3094	38.68	1424	17.80	684	8.55	806	10.08	1427	17.84
MITCHELL	1.00	1.05	6	6.00	24	24.00	0	0.00	17	17.00	21	21.00
MONTGOMERY	4.00	5.00	118	29.50	110	27.50	7	1.75	29	7.25	67	16.75
MOORE	7.00	11.00	129	18.43	194	27.71	208	29.71	144	20.57	266	38.00
NASH	13.00	18.50	384	29.54	209	16.08	726	55.85	352	27.08	274	21.08
NEW HANOVER	13.00	13.00	235	18.08	218	16.77	88	6.77	206	15.85	219	16.85
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	1	#DIV/0!	0	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	8.00	98	16.33	52	8.67	9	1.50	69	11.50	88	14.67
ONslow	13.00	14.00	648	49.85	358	27.54	82	6.31	275	21.15	396	30.46
ORANGE	8.00	12.00	108	13.50	112	14.00	361	45.13	104	13.00	115	14.38
PAMLICO	1.00	1.33	17	17.00	31	31.00	0	0.00	27	27.00	32	32.00
PASQUOTANK	5.00	5.00	175	35.00	144	28.80	17	3.40	70	14.00	170	34.00
PENDER	3.00	5.00	77	25.67	80	26.67	32	10.67	96	32.00	82	27.33
PERQUIMANS	2.00	2.75	3	1.50	4	2.00	0	0.00	27	13.50	59	29.50
PERSON	6.00	6.00	108	18.00	84	14.00	67	11.17	76	12.67	66	11.00
PITT	22.00	30.80	1634	74.27	341	15.50	1061	48.23	382	17.36	258	11.73
POLK	1.00	1.10	50	50.00	50	50.00	0	0.00	0	0.00	101	101.00
RANDOLPH	12.00	16.00	560	46.67	296	24.67	18	1.50	155	12.92	258	21.50
RICHMOND	9.75	12.25	252	25.85	384	39.38	21	2.15	196	20.10	334	34.26
ROBESON	25.00	28.00	395	15.80	477	19.08	401	16.04	700	28.00	758	30.32
ROCKINGHAM	8.00	11.00	789	98.63	225	28.13	6	0.75	119	14.88	375	46.88
ROWAN	15.50	22.00	222	14.32	276	17.81	24	1.55	224	14.45	239	15.42
RUTHERFORD	9.00	10.00	226	25.11	188	20.89	7	0.78	59	6.56	249	27.67
SAMPSON	10.00	13.00	214	21.40	180	18.00	15	1.50	299	29.90	193	19.30
SCOTLAND	11.00	13.00	338	30.73	183	16.64	443	40.27	106	9.64	206	18.73
STANLY	6.63	10.63	160	24.13	127	19.16	11	1.66	52	7.84	112	16.89
STOKES	4.00	6.00	109	27.25	101	25.25	13	3.25	28	7.00	77	19.25
SURRY	7.00	10.00	182	26.00	160	22.86	46	6.57	36	5.14	72	10.29
SWAIN	2.00	2.35	35	17.50	47	23.50	5	2.50	14	7.00	25	12.50
TRANSYLVANIA	2.00	2.10	56	28.00	61	30.50	22	11.00	19	9.50	74	37.00
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UNION	9.00	14.00	413	45.89	294	32.67	10	1.11	194	21.56	201	22.33
VANCE	10.50	12.00	300	28.57	182	17.33	26	2.48	63	6.00	158	15.05
WAKE	50.00	76.00	1691	33.82	1018	20.36	58	1.16	574	11.48	882	17.64
WARREN	4.00	6.00	57	14.25	73	18.25	84	21.00	71	17.75	49	12.25
WASHINGTON	3.50	3.50	52	14.86	33	9.43	6	1.71	77	22.00	43	12.29
WATAUGA	1.00	2.00	104	104.00	70	70.00	3	3.00	23	23.00	95	95.00
WAYNE	12.00	16.00	395	32.92	177	14.75	14	1.17	146	12.17	355	29.58
WILKES	6.00	8.00	307	51.17	261	43.50	18	3.00	38	6.33	135	22.50
WILSON	13.00	16.00	698	53.69	216	16.62	199	15.31	160	12.31	244	18.77
YADKIN	4.00	5.00	120	30.00	81	20.25	15	3.75	38	9.50	49	12.25
YANCEY	0.75	1.05	16	21.33	27	36.00	0	0.00	5	6.67	20	26.67
Filtered total	948.88	1290.49	29658	31.26	18850	19.87	14788	15.58	13412	14.13	20942	22.07
STATEWIDE	948.88	1290.49	29658	31.26	18850	19.87	14788	15.58	13412	14.13	20942	22.07
Edgecombe Tot	18.00	19.00	154	8.56	59	3.28	11	0.61	150	8.33	138	7.67
Guilford Tot	49.00	93.00	1425	29.08	899	18.35	1653	33.73	712	14.53	880	17.96

n this report to reflect Statewide Totals

Activity Report June 2023	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfroze Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
ALAMANCE	14.00	23.50	59	4.21	3285	234.64	1553	110.93	2951	210.79	753	53.79
ALEXANDER	3.00	4.25	13	4.33	515	171.67	593	197.67	1173	391.00	132	44.00
ALLEGHANY	1.75	2.00	14	8.00	103	58.86	105	60.00	412	235.43	64	36.57
ANSON	4.75	7.00	44	9.26	1038	218.53	1427	300.42	1254	264.00	87	18.32
ASHE	4.00	5.25	3	0.75	360	90.00	1146	286.50	492	123.00	546	136.50
AVERY	1.00	1.00	0	0.00	97	97.00	170	170.00	103	103.00	40	40.00
BEAUFORT	5.50	6.25	29	5.27	1352	245.82	695	126.36	1911	347.45	345	62.73
BERTIE	3.00	3.50	15	5.00	731	243.67	482	160.67	682	227.33	129	43.00
BLADEN	6.00	6.00	31	5.17	1617	269.50	1827	304.50	5563	927.17	396	66.00
BRUNSWICK	10.75	13.00	38	3.53	1725	160.47	1725	160.47	7334	682.23	638	59.35
BUNCOMBE	8.00	14.50	115	14.38	3664	458.00	6817	852.13	4910	613.75	5104	638.00
BURKE	5.00	9.00	37	7.40	2169	433.80	1978	395.60	2384	476.80	782	156.40
CABARRUS	16.75	23.00	119	7.10	3866	230.81	8291	494.99	14058	839.28	2874	171.58
CALDWELL	7.75	9.00	32	4.13	1820	234.84	1915	247.10	1390	179.35	1764	227.61
CAMDEN	1.00	2.00	2	2.00	85	85.00	0	0.00	0	0.00	65	65.00
CARTERET	4.00	6.00	33	8.25	790	197.50	538	134.50	1834	458.50	107	26.75
CASWELL	3.00	4.33	6	2.00	367	122.33	398	132.67	362	120.67	123	41.00
CATAWBA	17.00	22.00	139	8.18	3761	221.24	4875	286.76	6992	411.29	2416	142.12
CHATHAM	3.00	3.00	18	6.00	617	205.67	731	243.67	1575	525.00	533	177.67
CHEROKEE	1.00	2.10	9	9.00	231	231.00	361	361.00	476	476.00	362	362.00
CHOWAN	2.00	4.00	8	4.00	164	82.00	280	140.00	248	124.00	77	38.50
CLAY	1.00	1.20	4	4.00	78	78.00	141	141.00	149	149.00	111	111.00
CLEVELAND	15.00	21.00	43	2.87	3879	258.60	2519	167.93	5283	352.20	1206	80.40
COLUMBUS	11.00	12.00	36	3.27	1933	175.73	1337	121.55	5786	526.00	708	64.36
CRAVEN	7.00	9.00	62	8.86	1707	243.86	1279	182.71	4779	682.71	623	89.00
CUMBERLAND	46.00	61.00	363	7.89	10477	227.76	3278	71.26	36184	786.61	480	10.43
CURRITUCK	1.00	1.50	24	24.00	258	258.00	1086	1086.00	562	562.00	256	256.00
DARE	2.00	2.50	10	5.00	255	127.50	284	142.00	482	241.00	245	122.50
DAVIDSON	13.00	17.00	98	7.54	2632	202.46	3268	251.38	4401	338.54	1833	141.00
DAVIE	1.75	3.00	0	0.00	621	354.86	681	389.14	1245	711.43	235	134.29
DUPLIN	9.00	10.00	18	2.00	1157	128.56	1492	165.78	1217	135.22	589	65.44
DURHAM	29.00	38.00	128	4.41	5526	190.55	2805	96.72	10947	377.48	996	34.34
EDGE-Rky Mt	8.50	10.00	7	0.82	1105	130.00	1626	191.29	1097	129.06	380	44.71
EDGE-Tarboro	9.50	9.00	10	1.05	784	82.53	2105	221.58	1264	133.05	598	62.95
FORSYTH	34.00	44.00	181	5.32	8437	248.15	2537	74.62	23119	679.97	498	14.65
FRANKLIN	8.00	9.00	14	1.75	1789	223.63	1586	198.25	4130	516.25	597	74.63
GASTON	24.50	31.00	201	8.20	5921	241.67	1449	59.14	11997	489.67	742	30.29
GATES	1.00	2.00	10	10.00	192	192.00	1	1.00	2	2.00	133	133.00
GRAHAM	0.75	1.10	3	4.00	63	84.00	258	344.00	131	174.67	219	292.00
GRANVILLE	9.50	10.00	23	2.42	1250	131.58	1272	133.89	2035	214.21	203	21.37
GREENE	3.00	4.55	10	3.33	739	246.33	866	288.67	476	158.67	672	224.00
GUIL-Gboro	35.00	66.00	235	6.71	9458	270.23	4858	138.80	29718	849.09	1244	35.54
GUIL-HP	14.00	27.00	94	6.71	3336	238.29	2230	159.29	11627	830.50	449	32.07
HALIFAX	12.00	14.50	79	6.58	1828	152.33	3073	256.08	6065	505.42	998	83.17
HARNETT	13.50	19.00	41	3.04	1938	143.56	1509	111.78	5080	376.30	1254	92.89
HAYWOOD	5.00	9.00	2	0.40	937	187.40	1450	290.00	630	126.00	1221	244.20
HENDERSON	6.00	7.50	31	5.17	1145	190.83	1993	332.17	2707	451.17	226	37.67
HERTFORD	4.00	4.50	31	7.75	1055	263.75	358	89.50	1129	282.25	132	33.00
HOKE	7.75	10.00	31	4.00	1108	142.97	1055	136.13	2728	352.00	212	27.35
HYDE	0.50	0.75	2	4.00	85	170.00	0	0.00	0	0.00	33	66.00
IREDELL	13.00	17.00	30	2.31	3319	255.31	2901	223.15	7805	600.38	1075	82.69
JACKSON	2.00	4.10	7	3.50	296	148.00	918	459.00	864	432.00	616	308.00
JOHNSTON	16.00	23.00	86	5.38	4367	272.94	4560	285.00	4932	308.25	2158	134.88
JONES	1.00	1.00	5	5.00	149	149.00	115	115.00	205	205.00	142	142.00

Activity Report June 2023	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
LEE	6.75	10.00	23	3.41	1175	174.07	590	87.41	1326	196.44	136	20.15
LENOIR	13.00	18.00	37	2.85	3102	238.62	4061	312.38	2884	221.85	1794	138.00
LINCOLN	7.75	9.00	46	5.94	1682	217.03	1776	229.16	2714	350.19	653	84.26
MACON	4.00	4.35	6	1.50	394	98.50	449	112.25	660	165.00	227	56.75
MADISON	0.75	1.35	7	9.33	25	33.33	257	342.67	1152	1536.00	219	292.00
MARTIN	4.00	5.00	20	5.00	1326	331.50	920	230.00	1313	328.25	166	41.50
MCDOWELL	5.00	6.00	10	2.00	787	157.40	490	98.00	1044	208.80	153	30.60
MECKLENBURG	80.00	115.00	607	7.59	14028	175.35	5994	74.93	19230	240.38	1606	20.08
MITCHELL	1.00	1.05	1	1.00	115	115.00	366	366.00	193	193.00	274	274.00
MONTGOMERY	4.00	5.00	19	4.75	738	184.50	1530	382.50	1190	297.50	1164	291.00
MOORE	7.00	11.00	36	5.14	1520	217.14	1952	278.86	2413	344.71	1622	231.71
NASH	13.00	18.50	33	2.54	3521	270.85	4646	357.38	6381	490.85	4141	318.54
NEW HANOVER	13.00	13.00	75	5.77	4392	337.85	2538	195.23	2826	217.38	2777	213.62
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	6	#DIV/0!	76	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	8.00	22	3.67	842	140.33	686	114.33	2376	396.00	384	64.00
ONslow	13.00	14.00	40	3.08	2870	220.77	2489	191.46	9147	703.62	1117	85.92
ORANGE	8.00	12.00	26	3.25	1268	158.50	1358	169.75	5464	683.00	782	97.75
PAMLICO	1.00	1.33	16	16.00	193	193.00	536	536.00	222	222.00	251	251.00
PASQUOTANK	5.00	5.00	44	8.80	792	158.40	1167	233.40	1264	252.80	398	79.60
PENDER	3.00	5.00	34	11.33	755	251.67	971	323.67	1271	423.67	289	96.33
PERQUIMANS	2.00	2.75	5	2.50	190	95.00	552	276.00	956	478.00	161	80.50
PERSON	6.00	6.00	9	1.50	1046	174.33	1415	235.83	2019	336.50	1120	186.67
PITT	22.00	30.80	161	7.32	5377	244.41	7296	331.64	13773	626.05	2063	93.77
POLK	1.00	1.10	14	14.00	237	237.00	524	524.00	1122	1122.00	368	368.00
RANDOLPH	12.00	16.00	33	2.75	1986	165.50	3256	271.33	4267	355.58	1403	116.92
RICHMOND	9.75	12.25	50	5.13	3881	398.05	4372	448.41	19157	1964.82	1484	152.21
ROBESON	25.00	28.00	65	2.60	4123	164.92	4057	162.28	9393	375.72	2281	91.24
ROCKINGHAM	8.00	11.00	80	10.00	2032	254.00	2547	318.38	5827	728.38	649	81.13
ROWAN	15.50	22.00	90	5.81	3517	226.90	5692	367.23	5156	332.65	4516	291.35
RUTHERFORD	9.00	10.00	12	1.33	1793	199.22	1863	207.00	2401	266.78	1292	143.56
SAMPSON	10.00	13.00	32	3.20	2254	225.40	3118	311.80	4308	430.80	1643	164.30
SCOTLAND	11.00	13.00	47	4.27	2893	263.00	2467	224.27	18233	1657.55	527	47.91
STANLY	6.63	10.63	31	4.68	1001	150.98	1158	174.66	656	98.94	369	55.66
STOKES	4.00	6.00	3	0.75	504	126.00	716	179.00	831	207.75	99	24.75
SURRY	7.00	10.00	24	3.43	890	127.14	1048	149.71	6538	934.00	468	66.86
SWAIN	2.00	2.35	8	4.00	113	56.50	268	134.00	340	170.00	255	127.50
TRANSYLVANIA	2.00	2.10	6	3.00	359	179.50	959	479.50	770	385.00	639	319.50
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	4	8.00	61	122.00	0	0.00	14	28.00	57	114.00
UNION	9.00	14.00	149	16.56	2024	224.89	919	102.11	2765	307.22	604	67.11
VANCE	10.50	12.00	11	1.05	2325	221.43	2869	273.24	6143	585.05	531	50.57
WAKE	50.00	76.00	301	6.02	9882	197.64	3476	69.52	18920	378.40	779	15.58
WARREN	4.00	6.00	13	3.25	944	236.00	829	207.25	3272	818.00	426	106.50
WASHINGTON	3.50	3.50	8	2.29	452	129.14	570	162.86	392	112.00	189	54.00
WATAUGA	1.00	2.00	19	19.00	251	251.00	882	882.00	278	278.00	277	277.00
WAYNE	12.00	16.00	16	1.33	3137	261.42	2184	182.00	4093	341.08	905	75.42
WILKES	6.00	8.00	47	7.83	1756	292.67	2726	454.33	8837	1472.83	1351	225.17
WILSON	13.00	16.00	68	5.23	3913	301.00	2383	183.31	4342	334.00	1653	127.15
YADKIN	4.00	5.00	14	3.50	592	148.00	716	179.00	876	219.00	294	73.50
YANCEY	0.75	1.05	12	16.00	67	89.33	177	236.00	78	104.00	64	85.33
Filtered total	948.88	1290.49	5117	5.39	203306	214.26	182618	192.46	453783	478.23	83041	87.51
STATEWIDE	948.88	1290.49	5117	5.39	203306	214.26	182618	192.46	453783	478.23	83041	87.51
Edgecombe Tot	18.00	19.00	17	0.94	1889	104.94	3731	207.28	2361	131.17	978	54.33
Guilford Tot	49.00	93.00	329	6.71	12794	261.10	7088	144.65	41345	843.78	1693	34.55

n this report to reflect Statewide Totals

TOTAL STAFFING as of 06.30.2023			IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D
DSS PRIVATE COUNTY MANAGER	County		Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth
DSS	Newsome, Kenya	ALAMANCE	3.50	0.00	3.50	0.00	14.00	0.00	14.00	0.00	3.00	0.00	3.00	0.00	3.00
DSS	Allen, Carole	ALEXANDER	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.25
DSS	Allen, Carole	ALLEGHANY	0.25	0.00	0.25	0.00	1.75	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Cauble, Leona	ANSON	1.25	0.00	1.25	0.00	4.75	0.00	4.75	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Allen, Carole	ASHE	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.25
DSS	Allen, Carole	AVERY	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	Foreman, Cora	BEAUFORT	1.75	0.00	1.75	0.00	5.50	0.00	5.50	1.00	0.00	0.00	0.00	0.00	0.00
Private	Foreman, Cora	BERTIE	0.50	0.00	0.50	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	McDonald, Sally	BLADEN	1.00	0.00	1.00	0.00	6.00	0.00	6.00	2.00	1.00	0.00	1.00	0.00	0.00
DSS	McDonald, Sally	BRUNSWICK	1.25	0.00	1.25	0.00	10.75	0.00	10.75	0.00	1.00	0.00	1.00	0.00	0.00
Private	Jenkins, Pamela	BUNCOMBE	3.00	0.00	3.00	0.00	8.00	0.00	8.00	1.00	5.00	0.00	5.00	2.00	1.50
Private	Allen, Carole	BURKE	2.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	2.00	0.00	2.00	0.00	0.00
DSS	Cauble, Leona	CABARRUS	4.25	0.00	4.25	0.00	16.75	0.00	16.75	0.00	2.00	0.00	2.00	0.00	0.00
DSS	Allen, Carole	CALDWELL	1.25	0.00	1.25	0.00	7.75	0.00	7.75	1.00	1.00	0.00	1.00	0.00	0.00
Private	Foreman, Cora	CAMDEN	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	0.00
DSS	McDonald, Sally	CARTERET	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Newsome, Kenya	CASWELL	0.33	0.00	0.33	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Allen, Carole	CATAWBA	3.00	0.00	3.00	0.00	17.00	0.00	17.00	1.00	3.00	0.00	3.00	0.00	0.00
DSS	Newsome, Kenya	CHATHAM	1.00	0.00	1.00	0.00	3.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
DSS	Jenkins, Pamela	CHEROKEE	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10
Private	Foreman, Cora	CHOWAN	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Jenkins, Pamela	CLAY	0.10	0.00	0.10	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10
DSS	Allen, Carole	CLEVELAND	4.00	0.00	4.00	0.00	15.00	0.00	15.00	1.00	2.00	0.00	2.00	0.00	1.00
DSS	McDonald, Sally	COLUMBUS	3.00	0.00	3.00	0.00	11.00	0.00	11.00	3.00	1.00	0.00	1.00	0.00	1.00
Private	McDonald, Sally	CRAVEN	1.00	0.00	1.00	0.00	7.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00
County Manager	McDonald, Sally	CUMBERLAND	9.00	0.00	9.00	0.00	46.00	0.00	46.00	11.00	17.00	0.00	17.00	3.00	4.00
Private	Foreman, Cora	CURRITUCK	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	Foreman, Cora	DARE	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Newsome, Kenya	DAVIDSON	2.00	0.00	2.00	0.00	13.00	0.00	13.00	1.00	2.00	0.00	2.00	0.00	1.00
DSS	Newsome, Kenya	DAVIE	0.25	0.00	0.25	0.00	2.75	1.00	1.75	0.00	1.00	0.00	1.00	0.00	0.00
DSS	McDonald, Sally	DUPLIN	1.00	0.00	1.00	1.00	9.00	0.00	9.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Newsome, Kenya	DURHAM	6.00	0.00	6.00	0.00	29.00	0.00	29.00	0.00	4.00	0.00	4.00	1.00	0.00
DSS	Mayfield, Kristi	EDGECOMBE - RM	1.50	0.00	1.50	0.00	8.50	0.00	8.50	1.00	1.00	0.00	1.00	0.00	0.00
DSS	Mayfield, Kristi	EDGECOMBE - TB	1.50	0.00	1.50	0.00	9.50	0.00	9.50	3.00	1.00	0.00	1.00	0.00	0.00
DSS	Newsome, Kenya	FORSYTH	5.00	0.00	5.00	0.00	34.00	0.00	34.00	8.00	10.00	0.00	10.00	1.00	4.00
DSS	Mayfield, Kristi	FRANKLIN	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Allen, Carole	GASTON	5.50	0.00	5.50	0.00	24.50	0.00	24.50	1.00	4.00	0.00	4.00	2.00	0.00

TOTAL STAFFING as of 06.30.2023			ATTY/PARALEGAL/OTHR			TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER		County	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz	Atty Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	Newsome, Kenya	ALAMANCE	0.00	3.00	0.00	23.50	0.00	23.50	0.00
DSS	Allen, Carole	ALEXANDER	0.00	0.25	0.00	4.25	0.00	4.25	0.00
DSS	Allen, Carole	ALLEGHANY	0.00	0.00	0.00	2.00	0.00	2.00	0.00
DSS	Cauble, Leona	ANSON	0.00	0.00	0.00	7.00	0.00	7.00	0.00
DSS	Allen, Carole	ASHE	0.00	0.25	0.00	5.25	0.00	5.25	0.00
DSS	Allen, Carole	AVERY	0.00	0.00	0.00	1.00	0.00	1.00	0.00
Private	Foreman, Cora	BEAUFORT	0.00	0.00	0.00	7.25	0.00	7.25	1.00
Private	Foreman, Cora	BERTIE	0.00	0.00	0.00	3.50	0.00	3.50	0.00
DSS	McDonald, Sally	BLADEN	0.00	0.00	0.00	8.00	0.00	8.00	2.00
DSS	McDonald, Sally	BRUNSWICK	0.00	0.00	0.00	13.00	0.00	13.00	0.00
Private	Jenkins, Pamela	BUNCOMBE	0.00	1.50	0.00	17.50	0.00	17.50	3.00
Private	Allen, Carole	BURKE	0.00	0.00	0.00	9.00	0.00	9.00	0.00
DSS	Cauble, Leona	CABARRUS	0.00	0.00	0.00	23.00	0.00	23.00	0.00
DSS	Allen, Carole	CALDWELL	0.00	0.00	0.00	10.00	0.00	10.00	1.00
Private	Foreman, Cora	CAMDEN	0.00	0.00	0.00	2.00	0.00	2.00	0.00
DSS	McDonald, Sally	CARTERET	0.00	0.00	0.00	6.00	0.00	6.00	0.00
DSS	Newsome, Kenya	CASWELL	0.00	0.00	0.00	4.33	0.00	4.33	0.00
DSS	Allen, Carole	CATAWBA	0.00	0.00	0.00	23.00	0.00	23.00	1.00
DSS	Newsome, Kenya	CHATHAM	0.00	0.00	0.00	4.00	0.00	4.00	1.00
DSS	Jenkins, Pamela	CHEROKEE	0.00	0.10	0.00	2.10	0.00	2.10	0.00
Private	Foreman, Cora	CHOWAN	0.00	0.00	0.00	4.00	0.00	4.00	0.00
DSS	Jenkins, Pamela	CLAY	0.00	0.10	0.00	1.20	0.00	1.20	0.00
DSS	Allen, Carole	CLEVELAND	0.00	1.00	0.00	22.00	0.00	22.00	1.00
DSS	McDonald, Sally	COLUMBUS	0.00	1.00	1.00	16.00	0.00	16.00	4.00
Private	McDonald, Sally	CRAVEN	0.00	0.00	0.00	9.00	0.00	9.00	0.00
County Manager	McDonald, Sally	CUMBERLAND	0.00	4.00	1.00	76.00	0.00	76.00	15.00
Private	Foreman, Cora	CURRITUCK	0.00	0.00	0.00	1.50	0.00	1.50	0.00
Private	Foreman, Cora	DARE	0.00	0.00	0.00	2.50	0.00	2.50	0.00
DSS	Newsome, Kenya	DAVIDSON	0.00	1.00	0.00	18.00	0.00	18.00	1.00
DSS	Newsome, Kenya	DAVIE	0.00	0.00	0.00	4.00	1.00	3.00	0.00
DSS	McDonald, Sally	DUPLIN	0.00	0.00	0.00	11.00	0.00	11.00	1.00
DSS	Newsome, Kenya	DURHAM	0.00	0.00	0.00	39.00	0.00	39.00	1.00
DSS	Mayfield, Kristi	EDGECOMBE - RM	0.00	0.00	0.00	11.00	0.00	11.00	1.00
DSS	Mayfield, Kristi	EDGECOMBE - TB	0.00	0.00	0.00	12.00	0.00	12.00	3.00
DSS	Newsome, Kenya	FORSYTH	0.00	4.00	0.00	53.00	0.00	53.00	9.00
DSS	Mayfield, Kristi	FRANKLIN	0.00	0.00	0.00	9.00	0.00	9.00	0.00
DSS	Allen, Carole	GASTON	0.00	0.00	0.00	34.00	0.00	34.00	3.00

TOTAL STAFFING as of 06.30.2023			TOTAL FILLED STAFF	Non-IVD CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	IV-D SERVICES FTEs	
DSS	Newsome, Kenya	ALAMANCE	23.50	2.00
DSS	Allen, Carole	ALEXANDER	4.25	0.00
DSS	Allen, Carole	ALLEGHANY	2.00	0.50
DSS	Cauble, Leona	ANSON	7.00	2.00
DSS	Allen, Carole	ASHE	5.25	0.00
DSS	Allen, Carole	AVERY	1.00	0.05
Private	Foreman, Cora	BEAUFORT	6.25	0.30
Private	Foreman, Cora	BERTIE	3.50	0.07
DSS	McDonald, Sally	BLADEN	6.00	2.60
DSS	McDonald, Sally	BRUNSWICK	13.00	0.25
Private	Jenkins, Pamela	BUNCOMBE	14.50	0.00
Private	Allen, Carole	BURKE	9.00	0.20
DSS	Cauble, Leona	CABARRUS	23.00	3.20
DSS	Allen, Carole	CALDWELL	9.00	1.00
Private	Foreman, Cora	CAMDEN	2.00	0.03
DSS	McDonald, Sally	CARTERET	6.00	0.00
DSS	Newsome, Kenya	CASWELL	4.33	1.00
DSS	Allen, Carole	CATAWBA	22.00	1.00
DSS	Newsome, Kenya	CHATHAM	3.00	0.00
DSS	Jenkins, Pamela	CHEROKEE	2.10	0.10
Private	Foreman, Cora	CHOWAN	4.00	0.04
DSS	Jenkins, Pamela	CLAY	1.20	0.10
DSS	Allen, Carole	CLEVELAND	21.00	0.00
DSS	McDonald, Sally	COLUMBUS	12.00	0.50
Private	McDonald, Sally	Craven	9.00	1.20
County Manager	McDonald, Sally	CUMBERLAND	61.00	6.50
Private	Foreman, Cora	CURRITUCK	1.50	0.07
Private	Foreman, Cora	DARE	2.50	0.10
DSS	Newsome, Kenya	DAVIDSON	17.00	0.00
DSS	Newsome, Kenya	DAVIE	3.00	0.00
DSS	McDonald, Sally	DUPLIN	10.00	1.10
DSS	Newsome, Kenya	DURHAM	38.00	0.00
DSS	Mayfield, Kristi	EDGECOMBE - RM	10.00	1.75
DSS	Mayfield, Kristi	EDGECOMBE - TB	9.00	1.75
DSS	Newsome, Kenya	FORSYTH	44.00	0.00
DSS	Mayfield, Kristi	FRANKLIN	9.00	2.00
DSS	Allen, Carole	GASTON	31.00	2.00

TOTAL STAFFING as of 06.30.2023			DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	
DSS	Newsome, Kenya	ALAMANCE	Deputies
DSS	Allen, Carole	ALEXANDER	
DSS	Allen, Carole	ALLEGHANY	Attorney
DSS	Cauble, Leona	ANSON	1 Attorney, 1 Deputy
DSS	Allen, Carole	ASHE	
DSS	Allen, Carole	AVERY	Attorney
Private	Foreman, Cora	BEAUFORT	33% attorney
Private	Foreman, Cora	BERTIE	7.5% attorney
DSS	McDonald, Sally	BLADEN	.1 Attorney, 2.50 Deputies
DSS	McDonald, Sally	BRUNSWICK	Attorney
Private	Jenkins, Pamela	BUNCOMBE	
Private	Allen, Carole	BURKE	PT Attorney
DSS	Cauble, Leona	CABARRUS	3 Attorneys, 2 Deputies, 1 P.I.,
DSS	Allen, Carole	CALDWELL	Attorney
Private	Foreman, Cora	CAMDEN	3.20% Attorney
DSS	McDonald, Sally	CARTERET	DSS paralegal and attorney .50
DSS	Newsome, Kenya	CASWELL	Attorney
DSS	Allen, Carole	CATAWBA	Attorney (DSS shared)
DSS	Newsome, Kenya	CHATHAM	
DSS	Jenkins, Pamela	CHEROKEE	
Private	Foreman, Cora	CHOWAN	3.90% Attorney
DSS	Jenkins, Pamela	CLAY	
DSS	Allen, Carole	CLEVELAND	
DSS	McDonald, Sally	COLUMBUS	Attorney
Private	McDonald, Sally	Craven	.2 Attorney, 1 Deputy
County Manager	McDonald, Sally	CUMBERLAND	Deputies
Private	Foreman, Cora	CURRITUCK	7.00% Attorney
Private	Foreman, Cora	DARE	9.58% Attorney
DSS	Newsome, Kenya	DAVIDSON	
DSS	Newsome, Kenya	DAVIE	
DSS	McDonald, Sally	DUPLIN	.1 Attorney, 1 Deputy
DSS	Newsome, Kenya	DURHAM	
DSS	Mayfield, Kristi	EDGECOMBE - RM	.25 Attorney, 1.5 Deputy
DSS	Mayfield, Kristi	EDGECOMBE - TB	.25 Attorney, 1.5 Deputy
DSS	Newsome, Kenya	FORSYTH	
DSS	Mayfield, Kristi	FRANKLIN	1 Attorney, 1 Deputy
DSS	Allen, Carole	GASTON	Attorney (shared DSS), Contract Deputy

TOTAL STAFFING as of 06.30.2023			IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D
DSS PRIVATE COUNTY MANAGER	County		Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth
Private	Foreman, Cora	GATES	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	0.00
DSS	Jenkins, Pamela	GRAHAM	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.10
DSS	Mayfield, Kristi	GRANVILLE	1.50	0.00	1.50	0.00	9.50	0.00	9.50	1.00	0.00	0.00	0.00	0.00	0.00
DSS	Mayfield, Kristi	GREENE	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	0.50	0.00	0.50	0.00	0.05
County Manager	Newsome, Kenya	GUILFORD - GB	12.00	0.00	12.00	0.00	35.00	0.00	35.00	0.00	19.00	0.00	19.00	0.00	0.00
County Manager	Newsome, Kenya	GUILFORD - HP	5.00	0.00	5.00	0.00	14.00	0.00	14.00	0.00	9.00	0.00	9.00	1.00	0.00
DSS	Mayfield, Kristi	HALIFAX	3.00	0.00	3.00	0.00	12.00	0.00	12.00	4.00	2.00	0.00	2.00	0.00	1.50
DSS	Cauble, Leona	HARNETT	2.50	0.00	2.50	0.00	13.50	0.00	13.50	0.00	2.00	0.00	2.00	0.00	1.00
DSS	Jenkins, Pamela	HAYWOOD	1.00	0.00	1.00	0.00	5.00	0.00	5.00	0.00	1.00	0.00	1.00	0.00	2.00
DSS	Jenkins, Pamela	HENDERSON	1.00	0.00	1.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.50
Private	Foreman, Cora	HERTFORD	0.50	0.00	0.50	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Cauble, Leona	HOKE	1.25	0.00	1.25	0.00	7.75	0.00	7.75	0.00	1.00	0.00	1.00	0.00	0.00

TOTAL STAFFING as of 06.30.2023			ATTY/PARALEGAL/OTHR			TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz	Atty Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total Vacant
Private	Foreman, Cora	GATES	0.00	0.00	0.00	2.00	0.00	2.00	0.00
DSS	Jenkins, Pamela	GRAHAM	0.00	0.10	0.00	1.10	0.00	1.10	0.00
DSS	Mayfield, Kristi	GRANVILLE	0.00	0.00	0.00	11.00	0.00	11.00	1.00
DSS	Mayfield, Kristi	GREENE	0.00	0.05	0.00	4.55	0.00	4.55	0.00
County Manager	Newsome, Kenya	GUILFORD - GB	0.00	0.00	0.00	66.00	0.00	66.00	0.00
County Manager	Newsome, Kenya	GUILFORD - HP	0.00	0.00	0.00	28.00	0.00	28.00	1.00
DSS	Mayfield, Kristi	HALIFAX	0.00	1.50	0.00	18.50	0.00	18.50	4.00
DSS	Cauble, Leona	HARNETT	0.00	1.00	0.00	19.00	0.00	19.00	0.00
DSS	Jenkins, Pamela	HAYWOOD	0.00	2.00	0.00	9.00	0.00	9.00	0.00
DSS	Jenkins, Pamela	HENDERSON	0.00	0.50	0.00	7.50	0.00	7.50	0.00
Private	Foreman, Cora	HERTFORD	0.00	0.00	0.00	4.50	0.00	4.50	0.00
DSS	Cauble, Leona	HOKE	0.00	0.00	0.00	10.00	0.00	10.00	0.00

TOTAL STAFFING as of 06.30.2023			TOTAL FILLED STAFF	Non-IVD CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER	County		IV-D SERVICES FTEs	
Private	Foreman, Cora	GATES	2.00	0.04
DSS	Jenkins, Pamela	GRAHAM	1.10	0.10
DSS	Mayfield, Kristi	GRANVILLE	10.00	1.00
DSS	Mayfield, Kristi	GREENE	4.55	0.00
County Manager	Newsome, Kenya	GUILFORD - GB	66.00	1.00
County Manager	Newsome, Kenya	GUILFORD - HP	27.00	0.00
DSS	Mayfield, Kristi	HALIFAX	14.50	2.00
DSS	Cauble, Leona	HARNETT	19.00	1.00
DSS	Jenkins, Pamela	HAYWOOD	9.00	0.00
DSS	Jenkins, Pamela	HENDERSON	7.50	0.00
Private	Foreman, Cora	HERTFORD	4.50	0.11
DSS	Cauble, Leona	HOKE	10.00	0.93

TOTAL STAFFING as of 06.30.2023			DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	
Private	Foreman, Cora	GATES	4.20% Attorney
DSS	Jenkins, Pamela	GRAHAM	
DSS	Mayfield, Kristi	GRANVILLE	.50 Attorney, .50 Deputy
DSS	Mayfield, Kristi	GREENE	
County Manager	Newsome, Kenya	GUILFORD - GB	Attorney
County Manager	Newsome, Kenya	GUILFORD - HP	
DSS	Mayfield, Kristi	HALIFAX	.50 Clerical, .50 Trainer
DSS	Cauble, Leona	HARNETT	Deputy
DSS	Jenkins, Pamela	HAYWOOD	
DSS	Jenkins, Pamela	HENDERSON	
Private	Foreman, Cora	HERTFORD	11.30% Attorney
DSS	Cauble, Leona	HOKE	.20 Attorney, .73 Deputy

TOTAL STAFFING as of 06.30.2023			IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D
DSS PRIVATE COUNTY MANAGER	County		Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth
Private	Foreman, Cora	HYDE	0.25	0.00	0.25	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Allen, Carole	IREDELL	2.00	0.00	2.00	0.00	13.00	0.00	13.00	0.00	2.00	0.00	2.00	0.00	0.00
DSS	Jenkins, Pamela	JACKSON	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.10
County Manager	Mayfield, Kristi	JOHNSTON	4.00	0.00	4.00	0.00	16.00	0.00	16.00	0.00	3.00	0.00	3.00	0.00	0.00
DSS	McDonald, Sally	JONES	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
DSS	Cauble, Leona	LEE	1.25	0.00	1.25	0.00	6.75	0.00	6.75	0.00	1.00	0.00	1.00	0.00	1.00
DSS	McDonald, Sally	LENOIR	3.00	0.00	3.00	0.00	13.00	0.00	13.00	1.00	2.00	0.00	2.00	0.00	1.00
DSS	Allen, Carole	LINCOLN	1.25	0.00	1.25	0.00	7.75	0.00	7.75	0.00	1.00	0.00	1.00	1.00	0.00
DSS	Jenkins, Pamela	MACON	0.25	0.00	0.25	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.10
County Manager	Jenkins, Pamela	MADISON	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.50	0.00	0.50	0.25	0.10
Private	Foreman, Cora	MARTIN	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Allen, Carole	MCDOWELL	1.00	0.00	1.00	0.00	5.00	0.00	5.00	1.00	1.00	0.00	1.00	0.00	0.00
County Manager	Cauble, Leona	MECKLENBURG	27.00	0.00	27.00	4.00	80.00	0.00	80.00	12.00	16.00	0.00	16.00	1.00	9.00
DSS	Jenkins, Pamela	MITCHELL	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.05
DSS	Cauble, Leona	MONTGOMERY	1.00	0.00	1.00	0.00	4.00	0.00	4.00	1.00	1.00	0.00	1.00	0.00	0.00
County Manager	Cauble, Leona	MOORE	2.00	0.00	2.00	0.00	7.00	0.00	7.00	0.00	2.00	0.00	2.00	1.00	1.00
DSS	Mayfield, Kristi	NASH	2.00	0.00	2.00	0.00	13.00	0.00	13.00	0.00	2.00	0.00	2.00	0.00	1.50
Private	McDonald, Sally	NEW HANOVER	1.00	0.00	1.00	0.00	13.00	0.00	13.00	1.00	2.00	0.00	2.00	2.00	0.00
DSS	Mayfield, Kristi	NORTHAMPTON	1.00	0.00	1.00	0.00	6.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00
Private	McDonald, Sally	ONSLow	3.00	0.00	3.00	0.00	13.00	0.00	13.00	3.00	2.00	0.00	2.00	1.00	0.00
County Manager	Newsome, Kenya	ORANGE	3.00	0.00	3.00	0.00	8.00	0.00	8.00	1.00	2.00	0.00	2.00	0.00	0.00
DSS	McDonald, Sally	PAMLICO	0.33	0.00	0.33	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	Foreman, Cora	PASQUOTANK	0.50	0.00	0.50	0.00	5.00	0.00	5.00	1.00	0.50	0.00	0.50	0.00	0.00
DSS	McDonald, Sally	PENDER	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00
Private	Foreman, Cora	PERQUIMANS	0.25	0.00	0.25	0.00	2.00	0.00	2.00	0.00	0.50	0.00	0.50	0.00	0.00
DSS	Newsome, Kenya	PERSON	1.00	0.00	1.00	0.00	6.00	0.00	6.00	2.00	1.00	0.00	1.00	0.00	0.00
DSS	Mayfield, Kristi	PITT	3.00	0.00	3.00	0.00	22.00	0.00	22.00	1.00	3.00	0.00	3.00	0.00	3.80
Private	Jenkins, Pamela	POLK	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10
County Manager	Newsome, Kenya	RANDOLPH	1.00	0.00	1.00	0.00	12.00	0.00	12.00	0.00	3.00	0.00	3.00	0.00	0.00
DSS	Cauble, Leona	RICHMOND	1.25	0.00	1.25	0.00	9.75	0.00	9.75	0.00	1.25	0.00	1.25	0.00	0.00
DSS	Cauble, Leona	ROBESON	4.00	0.00	4.00	0.00	25.00	0.00	25.00	1.00	1.00	0.00	1.00	1.00	0.00
DSS	Newsome, Kenya	ROCKINGHAM	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	2.00	0.00	2.00	0.00	0.00
DSS	Cauble, Leona	ROWAN	2.50	0.00	2.50	0.00	15.50	0.00	15.50	1.00	4.00	0.00	4.00	0.00	1.00
DSS	Allen, Carole	RUTHERFORD	1.00	0.00	1.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	McDonald, Sally	SAMPSON	2.00	0.00	2.00	0.00	10.00	0.00	10.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Cauble, Leona	SCOTLAND	2.00	0.00	2.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Cauble, Leona	STANLY	1.00	0.00	1.00	0.00	6.63	0.00	6.63	0.00	2.00	0.00	2.00	0.00	1.00

TOTAL STAFFING as of 06.30.2023			ATTY/PARALEGAL/OTHR			TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz	Atty Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total Vacant
Private	Foreman, Cora	HYDE	0.00	0.00	0.00	0.75	0.00	0.75	0.00
DSS	Allen, Carole	IREDELL	0.00	0.00	0.00	17.00	0.00	17.00	0.00
DSS	Jenkins, Pamela	JACKSON	0.00	0.10	0.00	4.10	0.00	4.10	0.00
County Manager	Mayfield, Kristi	JOHNSTON	0.00	0.00	0.00	23.00	0.00	23.00	0.00
DSS	McDonald, Sally	JONES	0.00	0.00	0.00	2.00	0.00	2.00	1.00
DSS	Cauble, Leona	LEE	0.00	1.00	0.00	10.00	0.00	10.00	0.00
DSS	McDonald, Sally	LENOIR	0.00	1.00	0.00	19.00	0.00	19.00	1.00
DSS	Allen, Carole	LINCOLN	0.00	0.00	0.00	10.00	0.00	10.00	1.00
DSS	Jenkins, Pamela	MACON	0.00	0.10	0.00	4.35	0.00	4.35	0.00
County Manager	Jenkins, Pamela	MADISON	0.00	0.10	0.00	1.60	0.00	1.60	0.25
Private	Foreman, Cora	MARTIN	0.00	0.00	0.00	5.00	0.00	5.00	0.00
DSS	Allen, Carole	MCDOWELL	0.00	0.00	0.00	7.00	0.00	7.00	1.00
County Manager	Cauble, Leona	MECKLENBURG	0.00	9.00	0.00	132.00	0.00	132.00	17.00
DSS	Jenkins, Pamela	MITCHELL	0.00	0.05	0.00	1.05	0.00	1.05	0.00
DSS	Cauble, Leona	MONTGOMERY	0.00	0.00	0.00	6.00	0.00	6.00	1.00
County Manager	Cauble, Leona	MOORE	0.00	1.00	0.00	12.00	0.00	12.00	1.00
DSS	Mayfield, Kristi	NASH	0.00	1.50	0.00	18.50	0.00	18.50	0.00
Private	McDonald, Sally	NEW HANOVER	0.00	0.00	0.00	16.00	0.00	16.00	3.00
DSS	Mayfield, Kristi	NORTHAMPTON	0.00	0.00	0.00	8.00	0.00	8.00	0.00
Private	McDonald, Sally	ONSLow	0.00	0.00	0.00	18.00	0.00	18.00	4.00
County Manager	Newsome, Kenya	ORANGE	0.00	0.00	0.00	13.00	0.00	13.00	1.00
DSS	McDonald, Sally	PAMLICO	0.00	0.00	0.00	1.33	0.00	1.33	0.00
Private	Foreman, Cora	PASQUOTANK	0.00	0.00	0.00	6.00	0.00	6.00	1.00
DSS	McDonald, Sally	PENDER	0.00	0.00	0.00	5.00	0.00	5.00	0.00
Private	Foreman, Cora	PERQUIMANS	0.00	0.00	0.00	2.75	0.00	2.75	0.00
DSS	Newsome, Kenya	PERSON	0.00	0.00	0.00	8.00	0.00	8.00	2.00
DSS	Mayfield, Kristi	PITT	0.00	3.80	0.00	31.80	0.00	31.80	1.00
Private	Jenkins, Pamela	POLK	0.00	0.10	0.00	1.10	0.00	1.10	0.00
County Manager	Newsome, Kenya	RANDOLPH	0.00	0.00	0.00	16.00	0.00	16.00	0.00
DSS	Cauble, Leona	RICHMOND	0.00	0.00	0.00	12.25	0.00	12.25	0.00
DSS	Cauble, Leona	ROBESON	0.00	0.00	0.00	30.00	0.00	30.00	2.00
DSS	Newsome, Kenya	ROCKINGHAM	0.00	0.00	0.00	11.00	0.00	11.00	0.00
DSS	Cauble, Leona	ROWAN	0.00	1.00	0.00	23.00	0.00	23.00	1.00
DSS	Allen, Carole	RUTHERFORD	0.00	0.00	0.00	10.00	0.00	10.00	0.00
DSS	McDonald, Sally	SAMPSON	0.00	0.00	0.00	13.00	0.00	13.00	0.00
DSS	Cauble, Leona	SCOTLAND	0.00	0.00	0.00	13.00	0.00	13.00	0.00
DSS	Cauble, Leona	STANLY	0.00	1.00	0.00	10.63	0.00	10.63	0.00

TOTAL STAFFING as of 06.30.2023			TOTAL FILLED STAFF	Non-IVD CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	IV-D SERVICES FTEs	
Private	Foreman, Cora	HYDE	0.75	0.01
DSS	Allen, Carole	IREDELL	17.00	2.00
DSS	Jenkins, Pamela	JACKSON	4.10	0.00
County Manager	Mayfield, Kristi	JOHNSTON	23.00	0.50
DSS	McDonald, Sally	JONES	1.00	0.10
DSS	Cauble, Leona	LEE	10.00	0.00
DSS	McDonald, Sally	LENOIR	18.00	1.00
DSS	Allen, Carole	LINCOLN	9.00	0.00
DSS	Jenkins, Pamela	MACON	4.35	0.00
County Manager	Jenkins, Pamela	MADISON	1.35	0.00
Private	Foreman, Cora	MARTIN	5.00	0.08
DSS	Allen, Carole	MCDOWELL	6.00	0.10
County Manager	Cauble, Leona	MECKLENBURG	115.00	6.00
DSS	Jenkins, Pamela	MITCHELL	1.05	0.00
DSS	Cauble, Leona	MONTGOMERY	5.00	0.50
County Manager	Cauble, Leona	MOORE	11.00	0.00
DSS	Mayfield, Kristi	NASH	18.50	0.00
Private	McDonald, Sally	NEW HANOVER	13.00	1.00
DSS	Mayfield, Kristi	NORTHAMPTON	8.00	0.05
Private	McDonald, Sally	ONSLow	14.00	1.00
County Manager	Newsome, Kenya	ORANGE	12.00	0.20
DSS	McDonald, Sally	PAMLICO	1.33	0.25
Private	Foreman, Cora	PASQUOTANK	5.00	0.55
DSS	McDonald, Sally	PENDER	5.00	0.00
Private	Foreman, Cora	PERQUIMANS	2.75	0.05
DSS	Newsome, Kenya	PERSON	6.00	1.00
DSS	Mayfield, Kristi	PITT	30.80	3.00
Private	Jenkins, Pamela	POLK	1.10	0.00
County Manager	Newsome, Kenya	RANDOLPH	16.00	0.00
DSS	Cauble, Leona	RICHMOND	12.25	1.40
DSS	Cauble, Leona	ROBESON	28.00	6.00
DSS	Newsome, Kenya	ROCKINGHAM	11.00	1.00
DSS	Cauble, Leona	ROWAN	22.00	0.00
DSS	Allen, Carole	RUTHERFORD	10.00	0.11
DSS	McDonald, Sally	SAMPSON	13.00	2.40
DSS	Cauble, Leona	SCOTLAND	13.00	1.40
DSS	Cauble, Leona	STANLY	10.63	0.00

TOTAL STAFFING as of 06.30.2023			DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	
Private	Foreman, Cora	HYDE	1% Attorney
DSS	Allen, Carole	IREDELL	Paralegal, County Attorney, 2 Deputies
DSS	Jenkins, Pamela	JACKSON	
County Manager	Mayfield, Kristi	JOHNSTON	.50 Attorney
DSS	McDonald, Sally	JONES	Attorney
DSS	Cauble, Leona	LEE	
DSS	McDonald, Sally	LENOIR	Attorney
DSS	Allen, Carole	LINCOLN	County Attorney (Shared DSS)
DSS	Jenkins, Pamela	MACON	
County Manager	Jenkins, Pamela	MADISON	
Private	Foreman, Cora	MARTIN	8% Attorney
DSS	Allen, Carole	MCDOWELL	Staff Attorney
County Manager	Cauble, Leona	MECKLENBURG	6 Deputies
DSS	Jenkins, Pamela	MITCHELL	
DSS	Cauble, Leona	MONTGOMERY	Attorney (shared)
County Manager	Cauble, Leona	MOORE	
DSS	Mayfield, Kristi	NASH	
Private	McDonald, Sally	NEW HANOVER	Attorney
DSS	Mayfield, Kristi	NORTHAMPTON	0.05 Attorney
Private	McDonald, Sally	ONSLow	Attorney
County Manager	Newsome, Kenya	ORANGE	County Attorney (Shared DSS)
DSS	McDonald, Sally	PAMLICO	Attorney
Private	Foreman, Cora	PASQUOTANK	4.70% Attorney
DSS	McDonald, Sally	PENDER	
Private	Foreman, Cora	PERQUIMANS	5.20% Attorney
DSS	Newsome, Kenya	PERSON	Attorney
DSS	Mayfield, Kristi	PITT	3 Deputies
Private	Jenkins, Pamela	POLK	
County Manager	Newsome, Kenya	RANDOLPH	
DSS	Cauble, Leona	RICHMOND	Attorney (shared), Deputy
DSS	Cauble, Leona	ROBESON	1 Attorney, 5 Deputies
DSS	Newsome, Kenya	ROCKINGHAM	Attorney
DSS	Cauble, Leona	ROWAN	
DSS	Allen, Carole	RUTHERFORD	PT Attorney
DSS	McDonald, Sally	SAMPSON	.40 Attorneys, 2 Deputies
DSS	Cauble, Leona	SCOTLAND	Attorney (shared), Deputy
DSS	Cauble, Leona	STANLY	

TOTAL STAFFING as of 06.30.2023			IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D
DSS PRIVATE COUNTY MANAGER		County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agt Auth	Agt Froz	Agt Unfroz	Agt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth
DSS	Newsome, Kenya	STOKES	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Newsome, Kenya	SURRY	1.00	0.00	1.00	0.00	7.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	0.00
DSS	Jenkins, Pamela	SWAIN	0.25	0.00	0.25	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.10
DSS	Jenkins, Pamela	TRANSYLVANIA	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.10
DSS	Foreman, Cora	TYRRELL	0.25	0.00	0.25	0.25	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Private	Cauble, Leona	UNION	2.00	0.00	2.00	0.00	9.00	0.00	9.00	0.00	2.00	0.00	2.00	0.00	1.00
DSS	Mayfield, Kristi	VANCE	1.50	0.00	1.50	0.00	10.50	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Mayfield, Kristi	WAKE	15.00	0.00	15.00	0.00	50.00	0.00	50.00	2.00	10.00	0.00	10.00	1.00	4.00
DSS	Mayfield, Kristi	WARREN	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Foreman, Cora	WASHINGTON	0.75	0.00	0.75	0.75	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00
DSS	Allen, Carole	WATAUGA	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	Mayfield, Kristi	WAYNE	3.00	0.00	3.00	1.00	12.00	0.00	12.00	2.00	4.00	0.00	4.00	1.00	1.00
DSS	Allen, Carole	WILKES	1.00	0.00	1.00	0.00	6.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00
DSS	Mayfield, Kristi	WILSON	4.00	0.00	4.00	1.00	13.00	0.00	13.00	2.00	3.00	0.00	3.00	1.00	0.00
DSS	Newsome, Kenya	YADKIN	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	1.00
DSS	Jenkins, Pamela	YANCEY	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.05
		Filtered Total	211.26	0.00	211.26	8.00	949.88	1.00	948.88	74.00	186.25	0.00	186.25	20.25	48.35

TOTAL STAFFING as of 06.30.2023			ATTY/PARALEGAL/OTHR			TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz	Atty Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	Newsome, Kenya	STOKES	0.00	0.00	0.00	6.00	0.00	6.00	0.00
DSS	Newsome, Kenya	SURRY	0.00	0.00	0.00	10.00	0.00	10.00	0.00
DSS	Jenkins, Pamela	SWAIN	0.00	0.10	0.00	2.35	0.00	2.35	0.00
DSS	Jenkins, Pamela	TRANSYLVANIA	0.00	0.10	0.00	2.10	0.00	2.10	0.00
DSS	Foreman, Cora	TYRRELL	0.00	0.00	0.00	0.75	0.00	0.75	0.25
Private	Cauble, Leona	UNION	0.00	1.00	0.00	14.00	0.00	14.00	0.00
DSS	Mayfield, Kristi	VANCE	0.00	0.00	0.00	12.00	0.00	12.00	0.00
DSS	Mayfield, Kristi	WAKE	0.00	4.00	0.00	79.00	0.00	79.00	3.00
DSS	Mayfield, Kristi	WARREN	0.00	0.00	0.00	6.00	0.00	6.00	0.00
DSS	Foreman, Cora	WASHINGTON	0.00	0.00	0.00	4.25	0.00	4.25	0.75
DSS	Allen, Carole	WATAUGA	0.00	0.00	0.00	2.00	0.00	2.00	0.00
Private	Mayfield, Kristi	WAYNE	0.00	1.00	0.00	20.00	0.00	20.00	4.00
DSS	Allen, Carole	WILKES	0.00	0.00	0.00	8.00	0.00	8.00	0.00
DSS	Mayfield, Kristi	WILSON	0.00	0.00	0.00	20.00	0.00	20.00	4.00
DSS	Newsome, Kenya	YADKIN	0.00	1.00	0.00	5.00	0.00	5.00	0.00
DSS	Jenkins, Pamela	YANCEY	0.00	0.05	0.00	1.05	0.00	1.05	0.00
		Filtered Total	0.00	48.35	2.00	1395.74	1.00	1394.74	104.25

TOTAL STAFFING as of 06.30.2023			TOTAL FILLED STAFF	Non-IVD CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	IV-D SERVICES FTEs	
DSS	Newsome, Kenya	STOKES	6.00	3.00
DSS	Newsome, Kenya	SURRY	10.00	0.00
DSS	Jenkins, Pamela	SWAIN	2.35	0.00
DSS	Jenkins, Pamela	TRANSYLVANIA	2.10	0.00
DSS	Foreman, Cora	TYRRELL	0.50	0.01
Private	Cauble, Leona	UNION	14.00	0.00
DSS	Mayfield, Kristi	VANCE	12.00	1.23
DSS	Mayfield, Kristi	WAKE	76.00	5.00
DSS	Mayfield, Kristi	WARREN	6.00	1.25
DSS	Foreman, Cora	WASHINGTON	3.50	0.04
DSS	Allen, Carole	WATAUGA	2.00	0.11
Private	Mayfield, Kristi	WAYNE	16.00	0.40
DSS	Allen, Carole	WILKES	8.00	0.91
DSS	Mayfield, Kristi	WILSON	16.00	2.50
DSS	Newsome, Kenya	YADKIN	5.00	0.00
DSS	Jenkins, Pamela	YANCEY	1.05	0.00
		Filtered Total	1290.49	81.74

TOTAL STAFFING as of 06.30.2023			DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	
DSS	Newsome, Kenya	STOKES	One contract is Child Support Attorney-One Contract is Conflict Attorney-One Contract is Clerk.
DSS	Newsome, Kenya	SURRY	
DSS	Jenkins, Pamela	SWAIN	
DSS	Jenkins, Pamela	TRANSYLVANIA	
DSS	Foreman, Cora	TYRRELL	1% Attorney
Private	Cauble, Leona	UNION	
DSS	Mayfield, Kristi	VANCE	.23 Attorney, 1 Deputy
DSS	Mayfield, Kristi	WAKE	3 QA Agents, 1 BA, 1 Temp
DSS	Mayfield, Kristi	WARREN	.25 Attorney, 1 Deputy
DSS	Foreman, Cora	WASHINGTON	3.5% Attorney
DSS	Allen, Carole	WATAUGA	Attorney
Private	Mayfield, Kristi	WAYNE	.40 Attorney
DSS	Allen, Carole	WILKES	PT Attorney
DSS	Mayfield, Kristi	WILSON	2 Deputies, .50 Attorney
DSS	Newsome, Kenya	YADKIN	
DSS	Jenkins, Pamela	YANCEY	
		Filtered Total	

CASE CLOSURE	ENFORCEMENT	ESTABLISHMENT	EXPEDITED PROCESS 12 MONTH	EXPEDITED PROCESS 6 MONTH	INTERSTATE	MEDICAL	REVIEW AND ADJUSTMENT INCLUSIVE	REVIEW AND ADJUSTMENT REVIEW NEEDED
Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum
90.00	75.00	75.00	90.00	75.00	75.00	75.00	75.00	75.00
98.99	80.80	64.90	93.20	85.10	81.79	86.41	98.59	89.53
99.43	71.02	60.11	89.49	83.96	76.67	89.09	98.35	85.39
100.00	75.86	66.67	95.12	87.50	71.43	93.81	98.50	88.89
100.00	92.81	88.89			72.73	95.65	100.00	100.00
100.00	89.74	87.69	91.23	87.50	86.96	85.87	98.37	87.10
97.67	85.67	91.55	100.00	100.00	94.59	93.50	100.00	100.00
100.00	68.42	43.33	100.00	100.00	69.23	74.14	83.33	16.67
100.00	72.65	50.71	98.29	94.02	74.19	77.64	96.76	75.00
96.00	76.23	81.13	100.00	94.74	100.00	81.71	97.01	82.76
100.00	93.98	90.16	96.72	88.64	90.91	96.06	99.68	98.25
99.07	87.40	83.59	98.67	91.50	82.76	95.91	99.73	97.92
100.00	89.08	98.64	99.75	98.76	73.96	92.44	99.86	98.85
100.00	79.36	92.10	90.00	83.95	87.50	93.63	96.23	84.93
99.68	93.04	90.94	97.60	95.71	82.63	99.05	100.00	100.00
99.58	84.69	67.31	94.87	90.00	95.65	91.54	99.44	84.62
100.00	83.19	92.31	100.00	100.00	77.78	87.67	100.00	100.00
97.50	71.13	44.25	98.11	78.85	73.68	87.88	97.48	77.42
100.00	81.82	89.16	100.00	100.00	85.71	81.79	100.00	100.00
99.74	84.56	80.15	90.70	79.62	85.56	93.00	99.50	96.61
98.28	78.84	82.61	98.25	94.83	90.63	88.77	99.46	95.83
95.83	90.91	100.00	100.00	100.00	90.00	98.43	100.00	100.00
100.00	70.50	41.38	100.00	100.00	91.67	74.52	97.30	76.92
100.00	86.00	94.44	100.00	100.00	75.00	98.65	100.00	100.00
98.04	72.09	68.54	94.20	89.47	81.89	77.27	96.56	62.69
97.59	81.37	66.67	96.00	88.00	93.33	76.53	97.30	72.97
97.44	77.47	54.17	87.39	73.55	78.02	83.93	96.80	73.85
98.46	82.94	78.22	93.64	87.97	84.79	94.49	99.15	93.79
100.00	85.20	91.03	100.00	96.43	84.62	87.76	98.77	93.75
100.00	89.36	94.50	100.00	96.00	84.38	91.38	100.00	100.00
99.51	76.31	65.33	95.05	78.10	78.21	76.99	97.57	81.13
98.28	80.32	32.58	98.39	90.77	68.75	89.62	98.69	91.67
96.43	74.26	49.42	86.21	76.47	87.93	83.10	97.21	78.05
98.18	78.56	81.78	95.38	89.64	79.84	80.51	98.57	83.13
100.00	75.75	17.01	61.54	42.86	93.75	78.58	97.65	64.29

90.48	77.35	40.69	88.24	76.36	80.00	85.49	95.91	50.00
98.54	80.51	83.32	97.66	93.95	81.87	95.39	99.54	95.79
98.79	84.54	79.38	95.51	90.00	88.10	80.89	98.94	91.89
99.72	79.41	75.43	94.29	90.44	87.65	81.11	99.82	98.88
100.00	86.67	86.36	100.00	72.73	83.33	78.45	100.00	100.00
100.00	92.00	87.18	100.00	100.00	66.67	95.96	91.43	25.00
97.83	74.73	79.74	86.52	80.43	82.50	87.00	99.07	93.10
93.75	82.47	94.29	96.61	83.61	75.00	85.99	98.80	88.89
98.92	85.07	72.93	94.28	82.37	85.05	87.92	99.83	98.38
97.96	81.62	73.86	93.50	86.93	78.67	95.14	98.55	88.24
97.71	82.83	72.21	93.90	85.88	76.60	89.63	99.56	96.92
100.00	79.08	78.44	92.86	84.16	89.69	79.22	98.74	87.50
100.00	79.07	89.30	98.53	98.53	69.57	97.61	98.51	90.91
98.94	84.54	93.85	97.54	84.68	97.56	92.60	98.50	89.47
100.00	83.61	70.63	100.00	97.06	93.33	83.71	96.50	81.58
99.28	75.49	61.10	96.08	90.57	84.75	91.25	97.23	81.82
100.00	70.53	68.97	100.00	100.00	0.00	89.74	100.00	100.00
100.00	80.51	81.85	92.73	87.95	84.25	91.84	99.39	91.11
100.00	77.11	47.17	100.00	100.00	47.50	84.76	91.47	63.33
98.48	93.02	96.61	99.01	97.32	93.18	92.54	98.86	92.04
100.00	81.86	93.02	100.00	100.00		83.54	97.92	85.71
100.00	77.04	80.00	92.31	90.38	71.70	79.01	99.05	80.00
99.05	80.65	85.60	93.19	86.60	91.67	91.20	99.43	94.83
99.27	89.02	62.79	96.23	93.46	93.33	96.26	99.35	96.23
93.94	79.64	81.38	97.37	97.37	76.09	87.26	97.35	87.88
100.00	74.46	95.24	100.00	100.00	91.67	95.87	100.00	100.00
100.00	82.57	80.88	92.00	88.46	96.00	92.59	98.17	88.57
100.00	73.97	78.25	93.75	93.75	78.79	87.50	99.04	89.47
97.23	73.36	22.57	82.48	57.87	76.85	79.29	99.73	98.40
100.00	91.53	100.00	100.00	100.00	83.33	92.26	97.83	83.33
100.00	86.88	95.08	96.97	87.88	75.00	95.90	100.00	100.00
100.00	91.85	99.51	90.91	72.73	84.62	98.87	100.00	100.00
98.36	82.96	86.54	88.95	83.59	79.49	90.43	99.65	96.36
100.00	78.86	73.61	92.66	79.66	95.00	82.16	96.68	81.08
100.00	78.69	38.31	91.67	81.13	86.67	87.26	100.00	100.00
100.00	100.00	33.33			28.57	100.00		
98.67	84.75	70.14	92.31	84.00	78.47	76.36	98.18	84.55
100.00	91.33	91.08	98.33	87.10	83.64	90.21	96.55	80.00
100.00	83.93	51.28	90.91	90.91	76.92	90.34	98.11	94.44

97.98	78.99	65.50	89.80	74.51	71.43	80.90	100.00	100.00
100.00	78.62	93.13	95.12	89.74	76.00	92.53	98.72	93.88
95.65	77.69	81.82	100.00	100.00	66.67	84.33	100.00	100.00
100.00	87.57	69.46	100.00	78.95	83.33	82.39	98.20	84.00
98.82	89.49	79.42	94.46	85.31	92.63	91.24	100.00	100.00
100.00	90.53	70.13	100.00	100.00	88.24	89.24	100.00	100.00
98.80	69.78	44.85	85.51	77.29	58.89	80.91	96.34	67.65
100.00	92.74	99.62	94.81	90.09	96.92	98.82	100.00	100.00
99.46	83.02	86.82	90.18	88.46	80.99	76.06	98.05	87.59
99.51	82.88	75.99	97.87	93.23	72.22	81.34	99.15	95.40
99.35	99.74	78.05	94.72	89.96	84.75	84.88	99.85	98.97
99.07	72.51	24.51	65.12	56.99	84.00	77.93	94.23	53.19
98.95	83.75	83.21	90.32	84.43	87.76	90.54	98.74	87.50
99.12	88.23	82.92	98.08	87.50	89.13	97.21	99.15	93.83
100.00	80.98	70.88	100.00	92.54	83.87	90.36	99.61	96.97
100.00	77.38	81.01	91.53	66.10	68.00	70.48	98.76	93.33
100.00	86.73	82.65	100.00	95.45	88.89	87.77	98.86	89.66
100.00	86.73	82.46	93.75	93.75	70.37	86.21	98.48	90.91
100.00	91.49	85.71	100.00	95.24	75.00	94.69	100.00	100.00
100.00	90.38	60.00	100.00	100.00	100.00	77.01	100.00	100.00
99.07	68.68	60.04	96.65	93.41	75.00	85.50	99.82	99.40
99.11	81.88	86.23	100.00	97.97	85.71	95.52	100.00	100.00
98.18	79.59	63.48	92.17	86.18	79.07	81.90	96.38	69.52
100.00	95.07	94.74	100.00	97.87	78.95	95.64	100.00	100.00
100.00	78.22	26.09	88.89	88.89	54.55	77.43	96.00	73.33
100.00	85.71	90.43	100.00	92.31	83.33	96.10	100.00	100.00
97.67	65.34	27.03	74.29	65.25	81.98	67.75	90.54	37.38

Incentive Goal SFY2023 June	Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
Consultant	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
Newsome, Kenya	ALAMANCE	\$10,507,571	\$10,694,887	98.25%	5180	4588	88.57%	88.96%	6176	5051	81.78%	76.97%
Allen, Carole	ALEXANDER	\$1,722,236	\$1,812,497	95.02%	884	944	106.79%	99.00%	1161	1053	90.70%	89.00%
Allen, Carole	ALLEGHANY	\$481,497	\$520,538	92.50%	231	251	108.66%	99.00%	339	294	86.73%	85.08%
Cauble, Leona	ANSON	\$3,054,554	\$3,143,211	97.18%	1773	1785	100.68%	99.00%	1921	1811	94.27%	89.00%
Allen, Carole	ASHE	\$1,287,145	\$1,288,967	99.86%	581	564	97.07%	95.90%	892	813	91.14%	88.81%
Allen, Carole	AVERY	\$534,644	\$526,736	101.50%	166	178	107.23%	98.31%	277	245	88.45%	86.25%
Foreman, Cora	BEAUFORT	\$3,944,154	\$4,099,971	96.20%	2116	2001	94.57%	99.00%	2690	2423	90.07%	88.80%
Foreman, Cora	BERTIE	\$2,053,089	\$2,223,961	92.32%	1095	1055	96.35%	95.97%	1345	1253	93.16%	89.00%
McDonald, Sally	BLADEN	\$4,052,921	\$3,994,519	101.46%	1622	1630	100.49%	99.00%	2060	1774	86.12%	84.87%
McDonald, Sally	BRUNSWICK	\$6,603,075	\$6,316,196	104.54%	2805	2965	105.70%	99.00%	3473	3084	88.80%	83.26%
Jenkins, Pamela	BUNCOMBE	\$11,341,707	\$11,912,419	95.21%	4260	4371	102.61%	99.00%	5981	5624	94.03%	89.00%
Allen, Carole	BURKE	\$4,029,375	\$4,001,380	100.70%	1516	1629	107.45%	99.00%	2503	2180	87.10%	88.77%
Cauble, Leona	CABARRUS	\$12,290,616	\$12,165,122	101.03%	3904	4108	105.23%	99.00%	4766	4237	88.90%	88.51%
Allen, Carole	CALDWELL	\$5,123,954	\$5,127,935	99.92%	1921	1971	102.60%	99.00%	2724	2530	92.88%	89.00%
Foreman, Cora	CAMDEN	\$946,398	\$899,168	105.25%	192	208	108.33%	99.00%	272	251	92.28%	89.00%
McDonald, Sally	CARTERET	\$4,372,611	\$4,737,801	92.29%	1374	1357	98.76%	99.00%	2050	1699	82.88%	86.12%
Newsome, Kenya	CASWELL	\$1,273,762	\$1,326,156	96.05%	691	687	99.42%	99.00%	873	790	90.49%	85.69%
Allen, Carole	CATAWBA	\$10,358,119	\$10,733,505	96.50%	3892	3951	101.52%	99.00%	5086	4758	93.55%	89.00%
Newsome, Kenya	CHATHAM	\$2,479,601	\$2,586,199	95.88%	1060	1031	97.26%	93.99%	1473	1184	80.38%	82.83%
Jenkins, Pamela	CHEROKEE	\$1,032,925	\$1,093,471	94.46%	374	384	102.67%	99.00%	667	581	87.11%	84.80%
Foreman, Cora	CHOWAN	\$1,472,761	\$1,536,852	95.83%	694	668	96.25%	97.25%	944	873	92.48%	89.00%
Jenkins, Pamela	CLAY	\$543,026	\$524,687	103.50%	162	160	98.77%	99.00%	238	217	91.18%	89.00%
Allen, Carole	CLEVELAND	\$8,776,001	\$8,926,395	98.32%	5173	4930	95.30%	93.37%	6431	5858	91.09%	87.33%
McDonald, Sally	COLUMBUS	\$4,593,314	\$4,910,964	93.53%	2756	2697	97.86%	99.00%	3935	2984	75.83%	79.73%
McDonald, Sally	CRAVEN	\$7,739,825	\$8,319,636	93.03%	3056	3010	98.49%	95.13%	4340	3610	83.18%	81.94%
McDonald, Sally	CUMBERLAND	\$37,148,736	\$37,672,280	98.61%	13816	13216	95.66%	97.99%	18137	14655	80.80%	82.00%
Foreman, Cora	CURRITUCK	\$2,107,977	\$2,180,623	96.67%	511	504	98.63%	99.00%	749	697	93.06%	89.00%
Foreman, Cora	DARE	\$2,218,151	\$2,446,600	90.66%	503	517	102.78%	99.00%	807	731	90.58%	89.00%
Newsome, Kenya	DAVIDSON	\$12,124,358	\$12,447,404	97.40%	3585	3620	100.98%	99.00%	4818	4274	88.71%	89.00%
Newsome, Kenya	DAVIE	\$2,297,848	\$2,133,664	107.69%	928	936	100.86%	99.00%	1196	958	80.10%	75.89%
McDonald, Sally	DUPLIN	\$5,219,890	\$5,457,762	95.64%	1981	1909	96.37%	98.10%	2470	2195	88.87%	89.00%
Newsome, Kenya	DURHAM	\$15,420,586	\$15,589,313	98.92%	6785	6561	96.70%	96.54%	7891	7189	91.10%	89.00%
Mayfield, Kristi	EDGE-Rky Mt	\$2,708,741	\$2,828,244	95.77%	1651	1297	78.56%	79.44%	2168	1617	74.58%	74.21%
Mayfield, Kristi	EDGE-Tarboro	\$2,934,602	\$3,125,746	93.88%	1553	1315	84.67%	93.55%	2552	1598	62.62%	67.21%
Newsome, Kenya	FORSYTH	\$22,750,871	\$22,716,953	100.15%	10943	11020	100.70%	99.00%	12618	11278	89.38%	87.96%
Mayfield, Kristi	FRANKLIN	\$5,362,765	\$5,275,374	101.66%	1987	2066	103.98%	99.00%	2725	2446	89.76%	88.23%
Allen, Carole	GASTON	\$14,302,149	\$14,309,159	99.95%	6499	6774	104.23%	99.00%	8391	7206	85.88%	83.50%
Foreman, Cora	GATES	\$1,224,433	\$1,156,402	105.88%	328	321	97.87%	97.15%	437	413	94.51%	89.00%
Jenkins, Pamela	GRAHAM	\$550,589	\$552,392	99.67%	148	165	111.49%	99.00%	243	217	89.30%	89.00%
Mayfield, Kristi	GRANVILLE	\$3,793,289	\$4,031,042	94.10%	1656	1551	93.66%	98.67%	2282	2048	89.75%	89.00%
Mayfield, Kristi	GREENE	\$1,763,250	\$1,767,314	99.77%	926	946	102.16%	99.00%	1205	1125	93.36%	89.00%
Newsome, Kenya	GUIL-Gboro	\$25,006,475	\$25,100,721	99.62%	11388	11455	100.59%	99.00%	13760	11077	80.50%	78.48%
Newsome, Kenya	GUIL-HP	\$8,367,760	\$8,404,991	99.56%	4578	4324	94.45%	98.31%	5137	4365	84.97%	81.32%
Mayfield, Kristi	HALIFAX	\$5,736,955	\$6,040,619	94.97%	3103	2900	93.46%	95.27%	3648	2937	80.51%	82.51%
Cauble, Leona	HARNETT	\$9,313,095	\$9,449,955	98.55%	3320	3354	101.02%	99.00%	4377	3753	85.74%	89.00%
Jenkins, Pamela	HAYWOOD	\$3,092,882	\$3,209,392	96.37%	968	980	101.24%	99.00%	1245	1156	92.85%	88.68%
Jenkins, Pamela	HENDERSON	\$3,875,670	\$3,944,392	98.26%	1468	1469	100.07%	99.00%	1961	1800	91.79%	89.00%
Foreman, Cora	HERTFORD	\$2,887,246	\$2,868,019	100.67%	1582	1546	97.72%	99.00%	1714	1543	90.02%	89.00%
Cauble, Leona	HOKE	\$4,547,546	\$4,611,195	98.62%	1921	1862	96.93%	99.00%	2351	1997	84.94%	80.20%
Foreman, Cora	HYDE	\$250,354	\$250,351	100.00%	131	127	96.95%	97.01%	155	144	92.90%	84.82%
Allen, Carole	IREDELL	\$9,815,481	\$10,022,444	97.94%	4030	4007	99.43%	99.00%	5347	4327	80.92%	83.79%
Jenkins, Pamela	JACKSON	\$1,793,815	\$1,935,369	92.69%	485	528	108.87%	99.00%	832	690	82.93%	89.00%
Mayfield, Kristi	JOHNSTON	\$14,912,908	\$14,906,342	100.04%	4586	4883	106.48%	99.00%	5606	4991	89.03%	87.97%
McDonald, Sally	JONES	\$856,667	\$887,276	96.55%	245	229	93.47%	91.70%	357	335	93.84%	89.00%
Cauble, Leona	LEE	\$4,127,022	\$4,019,638	102.67%	1844	1801	97.67%	95.78%	2254	1919	85.14%	86.82%
McDonald, Sally	LENOIR	\$6,903,690	\$6,891,664	100.17%	3459	3256	94.13%	92.68%	4491	3858	85.91%	85.82%
Allen, Carole	LINCOLN	\$4,725,546	\$4,710,562	100.32%	1596	1615	101.19%	97.00%	2435	1983	81.44%	82.54%
Jenkins, Pamela	MACON	\$1,890,962	\$1,928,269	98.07%	627	648	103.35%	99.00%	1000	897	89.70%	89.00%

Incentive Goal SFY2023 June	Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL		
Consultant	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
Newsome, Kenya	ALAMANCE	\$12,143,899	\$7,853,454	64.67%	64.18%	4457	2989	67.06%	69.00%	3524	2927	83.06%
Allen, Carole	ALEXANDER	\$2,158,668	\$1,338,904	62.02%	63.79%	871	544	62.46%	63.60%	768	679	88.41%
Allen, Carole	ALLEGHANY	\$585,181	\$366,387	62.61%	64.75%	284	166	58.45%	62.82%	172	152	88.37%
Cauble, Leona	ANSON	\$3,465,735	\$2,193,535	63.29%	63.63%	1416	1047	73.94%	69.00%	1330	1230	92.48%
Allen, Carole	ASHE	\$1,359,262	\$957,816	70.47%	69.00%	693	501	72.29%	69.00%	598	522	87.29%
Allen, Carole	AVERY	\$637,569	\$446,448	70.02%	67.82%	207	132	63.77%	67.79%	183	89	48.63%
Foreman, Cora	BEAUFORT	\$4,649,762	\$2,935,828	63.14%	63.94%	2120	1331	62.78%	66.42%	1645	1407	85.53%
Foreman, Cora	BERTIE	\$2,241,342	\$1,512,069	67.46%	67.18%	1018	716	70.33%	69.00%	852	742	87.09%
McDonald, Sally	BLADEN	\$4,540,459	\$3,169,985	69.82%	69.00%	1705	1274	74.72%	69.00%	1314	1183	90.03%
McDonald, Sally	BRUNSWICK	\$7,265,293	\$5,119,144	70.46%	69.00%	2388	1724	72.19%	69.00%	2527	2212	87.53%
Jenkins, Pamela	BUNCOMBE	\$12,074,086	\$8,574,248	71.01%	69.00%	4709	3453	73.33%	69.00%	3755	3042	81.01%
Allen, Carole	BURKE	\$4,330,203	\$2,862,653	66.11%	65.05%	2182	1460	66.91%	66.88%	1400	1084	77.43%
Cauble, Leona	CABARRUS	\$13,027,352	\$9,761,565	74.93%	69.00%	3813	2948	77.31%	69.00%	2959	2473	83.58%
Allen, Carole	CALDWELL	\$5,779,465	\$3,886,945	67.25%	66.82%	2215	1586	71.60%	69.00%	1742	1532	87.94%
Foreman, Cora	CAMDEN	\$984,032	\$745,845	75.79%	69.00%	221	171	77.38%	69.00%	173	115	66.47%
McDonald, Sally	CARTERET	\$4,932,826	\$3,404,994	69.03%	69.00%	1393	933	66.98%	69.00%	1239	960	77.48%
Newsome, Kenya	CASWELL	\$1,277,167	\$898,112	70.32%	68.81%	628	440	70.06%	69.00%	495	419	84.65%
Allen, Carole	CATAWBA	\$11,215,666	\$7,812,998	69.66%	69.00%	4552	3223	70.80%	69.00%	3175	2681	84.44%
Newsome, Kenya	CHATHAM	\$2,752,854	\$1,966,803	71.45%	69.00%	987	685	69.40%	69.00%	872	668	76.61%
Jenkins, Pamela	CHEROKEE	\$1,250,859	\$772,603	61.77%	61.83%	513	340	66.28%	64.55%	422	313	74.17%
Foreman, Cora	CHOWAN	\$1,634,824	\$1,048,735	64.15%	62.27%	748	513	68.58%	69.00%	567	470	82.89%
Jenkins, Pamela	CLAY	\$595,647	\$409,470	68.74%	62.91%	219	157	71.69%	69.00%	152	120	78.95%
Allen, Carole	CLEVELAND	\$10,360,897	\$6,400,304	61.77%	61.05%	4783	3034	63.43%	66.93%	3927	3404	86.68%
McDonald, Sally	COLUMBUS	\$5,130,275	\$3,270,293	63.74%	63.67%	2546	1719	67.52%	68.89%	2028	1806	89.05%
McDonald, Sally	CRAVEN	\$8,742,094	\$5,996,256	68.59%	68.68%	2876	1950	67.80%	69.00%	2556	2020	79.03%
McDonald, Sally	CUMBERLAND	\$42,061,299	\$28,333,896	67.36%	66.08%	13319	8726	65.52%	67.77%	10128	7841	77.42%
Foreman, Cora	CURRITUCK	\$2,328,642	\$1,661,366	71.34%	69.00%	671	509	75.86%	69.00%	424	312	73.58%
Foreman, Cora	DARE	\$2,368,631	\$1,747,623	73.78%	69.00%	646	497	76.93%	69.00%	463	350	75.59%
Newsome, Kenya	DAVIDSON	\$13,573,585	\$9,440,264	69.55%	69.00%	4135	2972	71.87%	69.00%	2928	2476	84.56%
Newsome, Kenya	DAVIE	\$2,366,547	\$1,709,814	72.25%	69.00%	823	614	74.61%	69.00%	708	589	83.19%
McDonald, Sally	DUPLIN	\$6,170,951	\$3,987,869	64.62%	64.78%	1960	1386	70.71%	69.00%	1575	1362	86.48%
Newsome, Kenya	DURHAM	\$16,536,237	\$11,517,674	69.65%	69.00%	5953	4333	72.79%	69.00%	5141	4125	80.24%
Mayfield, Kristi	EDGE-Rky Mt	\$2,924,556	\$1,853,274	63.37%	62.84%	1456	998	68.54%	69.00%	971	793	81.67%
Mayfield, Kristi	EDGE-Tarboro	\$3,097,891	\$1,990,014	64.24%	64.50%	1430	1004	70.21%	69.00%	1026	835	81.38%
Newsome, Kenya	FORSYTH	\$26,311,483	\$16,951,082	64.42%	63.26%	9711	6561	67.56%	69.00%	8492	6732	79.27%
Mayfield, Kristi	FRANKLIN	\$5,641,323	\$3,949,178	70.00%	67.60%	2062	1442	69.93%	69.00%	1642	1468	89.40%
Allen, Carole	GASTON	\$15,884,568	\$11,068,084	69.68%	67.81%	6238	4238	67.94%	69.00%	5230	4460	85.28%
Foreman, Cora	GATES	\$1,228,662	\$859,693	69.97%	69.00%	385	298	77.40%	69.00%	256	178	69.53%
Jenkins, Pamela	GRAHAM	\$654,537	\$433,225	66.19%	65.46%	181	117	64.64%	69.00%	160	122	76.25%
Mayfield, Kristi	GRANVILLE	\$4,201,986	\$2,993,402	71.24%	69.00%	1593	1081	67.86%	69.00%	1378	1147	83.24%
Mayfield, Kristi	GREENE	\$2,095,875	\$1,332,461	63.58%	61.09%	972	635	65.33%	68.68%	780	699	89.62%
Newsome, Kenya	GUIL-Gboro	\$26,587,004	\$19,460,495	73.20%	69.00%	9673	7243	74.88%	69.00%	7788	6489	83.32%
Newsome, Kenya	GUIL-HP	\$9,242,565	\$6,530,168	70.65%	69.00%	3899	2738	70.22%	69.00%	3075	2665	86.67%
Mayfield, Kristi	HALIFAX	\$6,341,911	\$4,282,832	67.53%	67.63%	2540	1823	71.77%	69.00%	1958	1636	83.55%
Cauble, Leona	HARNETT	\$10,560,762	\$7,455,608	70.60%	69.00%	3272	2315	70.75%	69.00%	2649	2208	83.35%
Jenkins, Pamela	HAYWOOD	\$3,346,146	\$2,526,971	75.52%	69.00%	994	715	71.93%	69.00%	972	789	81.17%
Jenkins, Pamela	HENDERSON	\$4,188,272	\$3,172,061	75.74%	69.00%	1468	1066	72.62%	69.00%	1283	1050	81.84%
Foreman, Cora	HERTFORD	\$3,198,834	\$2,296,323	71.79%	69.00%	1187	861	72.54%	69.00%	1181	1037	87.81%
Cauble, Leona	HOKE	\$5,329,635	\$3,497,826	65.63%	65.61%	1933	1297	67.10%	69.00%	1303	959	73.60%
Foreman, Cora	HYDE	\$314,369	\$181,379	57.70%	54.63%	151	96	63.58%	63.06%	100	87	87.00%
Allen, Carole	IREDELL	\$10,554,400	\$7,096,802	67.24%	65.57%	3978	2910	73.15%	69.00%	3101	2528	81.52%
Jenkins, Pamela	JACKSON	\$2,125,295	\$1,395,965	65.68%	68.46%	634	443	69.87%	69.00%	446	315	70.63%
Mayfield, Kristi	JOHNSTON	\$16,238,075	\$12,128,188	74.69%	69.00%	4385	3381	77.10%	69.00%	3684	3194	86.70%
McDonald, Sally	JONES	\$895,787	\$630,895	70.43%	69.00%	324	239	73.77%	69.00%	192	165	85.94%
Cauble, Leona	LEE	\$4,604,529	\$3,143,142	68.26%	66.39%	1663	1152	69.27%	69.00%	1432	1179	82.33%
McDonald, Sally	LENOIR	\$7,625,042	\$4,930,280	64.66%	62.40%	3571	2442	68.38%	69.00%	2533	2193	86.58%
Allen, Carole	LINCOLN	\$5,043,115	\$3,506,793	69.54%	67.85%	1858	1365	73.47%	69.00%	1336	1170	87.57%
Jenkins, Pamela	MACON	\$2,346,688	\$1,432,143	61.03%	60.29%	898	588	65.48%	66.78%	652	525	80.52%

Incentive Goal SFY2023 June	Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
Consultant	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
Jenkins, Pamela	MADISON	\$741,191	\$816,092	90.82%	320	302	94.38%	97.98%	554	523	94.40%	89.00%
Foreman, Cora	MARTIN	\$2,608,391	\$2,626,204	99.32%	1208	1188	98.34%	97.51%	1715	1639	95.57%	89.00%
Allen, Carole	MCDOWELL	\$2,668,101	\$2,677,870	99.64%	1055	1065	100.95%	99.00%	1581	1347	85.20%	84.82%
Cauble, Leona	MECKLENBURG	\$48,326,250	\$49,072,626	98.48%	25954	24199	93.24%	93.84%	31176	22266	71.42%	69.49%
Jenkins, Pamela	MITCHELL	\$665,210	\$755,580	88.04%	183	186	101.64%	99.00%	300	283	94.33%	89.00%
Cauble, Leona	MONTGOMERY	\$2,193,045	\$2,294,619	95.57%	1239	1248	100.73%	99.00%	1377	1344	97.60%	89.00%
Cauble, Leona	MOORE	\$5,326,951	\$5,549,277	95.99%	1808	1897	104.92%	99.00%	2233	2092	93.69%	89.00%
Mayfield, Kristi	NASH	\$8,687,808	\$8,523,349	101.93%	3928	3840	97.76%	98.25%	4521	3921	86.73%	87.04%
McDonald, Sally	NEW HANOVER	\$11,441,985	\$11,512,673	99.39%	4254	4052	95.25%	98.18%	5339	4709	88.20%	87.73%
Central Office	NORTH CAROLINA				1	19	1900.00%	99.00%	6	3	50.00%	16.67%
Mayfield, Kristi	NORTHAMPTON	\$2,133,488	\$2,220,486	96.08%	1314	1168	88.89%	89.15%	1612	1413	87.66%	86.15%
McDonald, Sally	ONSLow	\$19,829,426	\$20,669,300	95.94%	4856	4780	98.43%	96.89%	7538	6761	89.69%	89.00%
Newsome, Kenya	ORANGE	\$4,598,825	\$4,623,167	99.47%	1278	1330	104.07%	99.00%	1703	1461	85.79%	85.03%
McDonald, Sally	PAMLICO	\$898,882	\$960,501	93.58%	310	295	95.16%	94.32%	463	439	94.82%	89.00%
Foreman, Cora	PASQUOTANK	\$4,091,770	\$4,340,761	94.26%	1685	1674	99.35%	97.44%	2291	2026	88.43%	80.81%
McDonald, Sally	PENDER	\$3,433,584	\$3,370,955	101.86%	1199	1196	99.75%	99.00%	1559	1362	87.36%	89.00%
Foreman, Cora	PERQUIMANS	\$1,074,251	\$1,122,056	95.74%	417	411	98.56%	99.00%	535	505	94.39%	88.33%
Newsome, Kenya	PERSON	\$3,121,558	\$3,339,480	93.47%	1442	1392	96.53%	97.16%	1780	1590	89.33%	89.00%
Mayfield, Kristi	PITT	\$15,094,216	\$15,578,382	96.89%	6785	6831	100.68%	98.29%	8821	8102	91.85%	89.00%
Jenkins, Pamela	POLK	\$710,746	\$717,090	99.12%	216	236	109.26%	99.00%	383	326	85.12%	83.66%
Newsome, Kenya	RANDOLPH	\$8,071,899	\$8,279,516	97.49%	3697	3726	100.78%	99.00%	4550	3864	84.92%	81.58%
Cauble, Leona	RICHMOND	\$6,286,579	\$6,217,270	101.11%	3190	3147	98.65%	99.00%	4000	3705	92.63%	89.00%
Cauble, Leona	ROBESON	\$12,010,654	\$11,857,494	101.29%	7430	7022	94.51%	95.60%	8516	7264	85.30%	86.42%
Newsome, Kenya	ROCKINGHAM	\$5,814,413	\$5,813,040	100.02%	2724	2596	95.30%	99.00%	3291	2836	86.17%	83.74%
Cauble, Leona	ROWAN	\$9,503,129	\$9,579,321	99.20%	4396	4276	97.27%	99.00%	5095	4368	85.73%	86.15%
Allen, Carole	RUTHERFORD	\$5,018,174	\$5,270,694	95.21%	2551	2466	96.67%	99.00%	3761	2985	79.37%	80.85%
McDonald, Sally	SAMPSON	\$6,433,325	\$6,357,183	101.20%	2344	2332	99.49%	98.96%	3112	2838	91.20%	89.00%
Cauble, Leona	SCOTLAND	\$5,493,675	\$5,556,081	98.88%	3136	3042	97.00%	96.36%	3726	3354	90.02%	89.00%
Cauble, Leona	STANLY	\$3,461,106	\$3,542,171	97.71%	1917	1929	100.63%	99.00%	2309	1823	78.95%	75.79%
Newsome, Kenya	STOKES	\$2,097,557	\$2,235,502	93.83%	671	698	104.02%	99.00%	1089	1008	92.56%	89.00%
Newsome, Kenya	SURRY	\$3,398,080	\$3,319,398	102.37%	1555	1653	106.30%	99.00%	1985	1800	90.68%	88.81%
Jenkins, Pamela	SWAIN	\$720,279	\$704,930	102.18%	229	224	97.82%	99.00%	366	329	89.89%	82.77%
Jenkins, Pamela	TRANSYLVANIA	\$1,250,242	\$1,313,421	95.19%	536	522	97.39%	97.87%	710	667	93.94%	89.00%
NA												
Foreman, Cora	TYRRELL	\$340,535	\$393,784	86.48%	154	150	97.40%	95.09%	177	165	93.22%	89.00%
Cauble, Leona	UNION	\$10,057,724	\$10,166,880	98.93%	3344	3427	102.48%	99.00%	4827	4344	89.99%	89.00%
Mayfield, Kristi	VANCE	\$4,831,438	\$4,791,407	100.84%	2542	2580	101.49%	99.00%	2907	2641	90.85%	89.00%
Mayfield, Kristi	WAKE	\$44,644,298	\$44,897,541	99.44%	15348	15086	98.29%	99.00%	19056	16477	86.47%	84.79%
Mayfield, Kristi	WARREN	\$2,033,043	\$1,921,225	105.82%	916	927	101.20%	99.00%	1101	995	90.37%	88.88%
Foreman, Cora	WASHINGTON	\$1,332,115	\$1,447,214	92.05%	968	914	94.42%	95.95%	1039	853	82.10%	86.81%
Allen, Carole	WATAUGA	\$1,804,393	\$1,796,064	100.46%	394	402	102.03%	99.00%	620	564	90.97%	89.00%
Mayfield, Kristi	WAYNE	\$11,220,677	\$12,123,935	92.55%	5830	5384	92.35%	95.21%	8457	6576	77.76%	80.93%
Allen, Carole	WILKES	\$3,584,663	\$3,541,256	101.23%	1559	1588	101.86%	92.87%	2740	2434	88.83%	86.63%
Mayfield, Kristi	WILSON	\$8,602,529	\$8,808,885	97.66%	3962	4014	101.31%	99.00%	4904	4581	93.41%	89.00%
Newsome, Kenya	YADKIN	\$2,076,003	\$2,034,296	102.05%	702	738	105.13%	99.00%	1089	972	89.26%	89.00%
Jenkins, Pamela	YANCEY	\$663,424	\$670,464	98.95%	170	183	107.65%	98.85%	334	276	82.63%	85.89%
<i>Consultant</i>	<i>Filtered Total</i>	<i>\$649,042,822</i>	<i>\$659,704,086</i>	<i>98.38%</i>	<i>276,326</i>	<i>271,160</i>	<i>98.13%</i>	<i>98.51%</i>	<i>353,224</i>	<i>301,427</i>	<i>85.34%</i>	<i>84.67%</i>
Mayfield, Kristi	EDGECOMBE TOT	\$5,643,343	\$5,953,990	94.78%	3,204	2,612	81.52%	86.01%	4,720	3,215	68.11%	70.49%
Newsome, Kenya	GUILFORD TOT	\$33,374,235	\$33,505,712	99.61%	15,966	15,779	98.83%	99.00%	18,897	15,442	81.72%	79.27%
	STATEWIDE	\$649,042,822	\$659,704,086	98.38%	275,471	269,705	97.91%	98.51%	353,224	301,427	85.34%	84.67%

Please note: if a child is in more than one order county it may be counted twice, however, the state total eliminates duplicates.

Incentive Goal SFY2023 June	Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL		
Consultant	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
Jenkins, Pamela	MADISON	\$817,040	\$552,302	67.60%	65.59%	289	197	68.17%	69.00%	353	284	80.45%
Foreman, Cora	MARTIN	\$2,755,627	\$1,856,185	67.36%	67.20%	1425	1008	70.74%	69.00%	1040	908	87.31%
Allen, Carole	MCDOWELL	\$3,109,857	\$2,052,227	65.99%	62.66%	1175	737	62.72%	64.86%	893	777	87.01%
Cauble, Leona	MECKLENBURG	\$56,991,396	\$35,053,305	61.51%	60.33%	18801	12520	66.59%	68.12%	14322	10342	72.21%
Jenkins, Pamela	MITCHELL	\$705,684	\$548,339	77.70%	69.00%	227	177	77.97%	69.00%	218	177	81.19%
Cauble, Leona	MONTGOMERY	\$2,334,490	\$1,758,251	75.32%	69.00%	842	644	76.48%	69.00%	1120	1034	92.32%
Cauble, Leona	MOORE	\$5,920,523	\$4,262,916	72.00%	69.00%	1757	1277	72.68%	69.00%	1529	1268	82.93%
Mayfield, Kristi	NASH	\$9,803,230	\$6,726,678	68.62%	68.28%	3392	2453	72.32%	69.00%	2723	2278	83.66%
McDonald, Sally	NEW HANOVER	\$11,872,130	\$8,474,618	71.38%	68.74%	3792	2738	72.20%	69.00%	3124	2686	85.98%
Central Office	NORTH CAROLINA				69.00%				69.00%	1	1	100.00%
Mayfield, Kristi	NORTHAMPTON	\$2,336,734	\$1,549,456	66.31%	65.03%	1221	808	66.18%	69.00%	902	730	80.93%
McDonald, Sally	ONSLOW	\$23,145,945	\$15,891,196	68.66%	67.99%	5975	3850	64.44%	68.28%	4785	3353	70.07%
Newsome, Kenya	ORANGE	\$4,613,788	\$3,378,431	73.22%	69.00%	1393	1064	76.38%	69.00%	783	636	81.23%
McDonald, Sally	PAMLICO	\$1,014,103	\$671,840	66.25%	63.09%	422	295	69.91%	69.00%	271	230	84.87%
Foreman, Cora	PASQUOTANK	\$4,354,824	\$3,024,282	69.45%	67.95%	1719	1234	71.79%	69.00%	1295	979	75.60%
McDonald, Sally	PENDER	\$3,985,201	\$2,596,603	65.16%	63.90%	1246	863	69.26%	69.00%	1026	818	79.73%
Foreman, Cora	PERQUIMANS	\$1,122,129	\$776,131	69.17%	67.26%	400	284	71.00%	69.00%	325	265	81.54%
Newsome, Kenya	PERSON	\$3,530,633	\$2,365,859	67.01%	67.55%	1331	1012	76.03%	69.00%	1148	1016	88.50%
Mayfield, Kristi	PITT	\$17,635,093	\$11,189,136	63.45%	63.60%	7207	4995	69.31%	69.00%	3156	2723	86.28%
Jenkins, Pamela	POLK	\$739,297	\$532,463	72.02%	69.00%	343	263	76.68%	69.00%	173	130	75.14%
Newsome, Kenya	RANDOLPH	\$9,450,712	\$6,285,453	66.51%	64.31%	3437	2205	64.15%	66.70%	2853	2422	84.89%
Cauble, Leona	RICHMOND	\$6,971,950	\$4,587,926	65.81%	64.71%	2876	1986	69.05%	69.00%	2755	2562	92.99%
Cauble, Leona	ROBESON	\$12,814,694	\$8,750,708	68.29%	67.53%	5777	4218	73.01%	69.00%	5572	5147	92.37%
Newsome, Kenya	ROCKINGHAM	\$6,503,660	\$4,460,703	68.59%	68.49%	2451	1675	68.34%	69.00%	2215	1850	83.52%
Cauble, Leona	ROWAN	\$10,476,971	\$7,428,903	70.91%	68.35%	3728	2822	75.70%	69.00%	3179	2627	82.64%
Allen, Carole	RUTHERFORD	\$6,036,401	\$3,771,630	62.48%	61.23%	2483	1585	63.83%	64.69%	2013	1730	85.94%
McDonald, Sally	SAMPSON	\$7,185,464	\$5,002,473	69.62%	68.64%	2522	1751	69.43%	69.00%	1999	1755	87.79%
Cauble, Leona	SCOTLAND	\$6,154,562	\$3,715,890	60.38%	59.85%	3156	2211	70.06%	69.00%	2262	2019	89.26%
Cauble, Leona	STANLY	\$3,736,805	\$2,616,513	70.02%	69.00%	1440	1052	73.06%	69.00%	1303	1106	84.88%
Newsome, Kenya	STOKES	\$2,297,610	\$1,576,099	68.60%	68.51%	997	630	63.19%	66.41%	518	452	87.26%
Newsome, Kenya	SURRY	\$3,792,924	\$2,626,645	69.25%	67.66%	1433	976	68.11%	66.80%	1398	1262	90.27%
Jenkins, Pamela	SWAIN	\$752,870	\$520,197	69.10%	68.13%	329	234	71.12%	69.00%	189	136	71.96%
Jenkins, Pamela	TRANSYLVANIA	\$1,290,309	\$914,429	70.87%	66.10%	600	466	77.67%	69.00%	470	400	85.11%
NA												
Foreman, Cora	TYRRELL	\$362,796	\$263,252	72.56%	69.00%	162	127	78.40%	69.00%	107	84	78.50%
Cauble, Leona	UNION	\$11,516,751	\$7,392,130	64.19%	64.05%	3634	2502	68.85%	69.00%	2686	1937	72.11%
Mayfield, Kristi	VANCE	\$5,270,633	\$3,634,565	68.96%	67.63%	2248	1723	76.65%	69.00%	2037	1775	87.14%
Mayfield, Kristi	WAKE	\$49,795,952	\$34,062,899	68.40%	67.60%	14083	10081	71.58%	69.00%	8798	6850	77.86%
Mayfield, Kristi	WARREN	\$2,112,128	\$1,524,985	72.20%	68.33%	807	632	78.31%	69.00%	762	648	85.04%
Foreman, Cora	WASHINGTON	\$1,464,777	\$978,220	66.78%	67.35%	761	564	74.11%	69.00%	610	551	90.33%
Allen, Carole	WATAUGA	\$1,857,933	\$1,414,764	76.15%	69.00%	560	381	68.04%	69.00%	363	239	65.84%
Mayfield, Kristi	WAYNE	\$12,627,246	\$8,121,191	64.31%	63.13%	5490	3403	61.99%	67.10%	4071	3502	86.02%
Allen, Carole	WILKES	\$4,246,326	\$2,591,577	61.03%	59.86%	2326	1372	58.99%	58.83%	1457	1235	84.76%
Mayfield, Kristi	WILSON	\$10,043,440	\$6,501,269	64.73%	63.12%	4053	2750	67.85%	69.00%	3128	2666	85.23%
Newsome, Kenya	YADKIN	\$2,358,565	\$1,497,430	63.49%	61.42%	957	632	66.04%	67.83%	669	565	84.45%
Jenkins, Pamela	YANCEY	\$678,847	\$506,955	74.68%	69.00%	222	147	66.22%	69.00%	203	160	78.82%
Consultant	Filtered Total	\$725,712,671	\$491,209,209	67.69%	66.75%	260,996	181,665	69.60%	69.00%	204,166	168,243	82.41%
Mayfield, Kristi	EDGECOMBE TOT	\$6,022,447	\$3,843,287	63.82%	63.71%	2,886	2,002	69.37%	69.00%	1,997	1,628	81.52%
Newsome, Kenya	GUILFORD TOT	\$35,829,569	\$25,990,662	72.54%	69.00%	13,572	9,981	73.54%	69.00%	10,863	9,154	84.27%
	STATEWIDE	\$725,712,671	\$491,209,209	67.69%	66.75%	260,996	181,665	69.60%	69.00%	204,166	168,243	82.41%

5 Factor Report SFY2022 Jun 2022

County	Caseload	Cases/Agt	as of May 2022		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
ALAMANCE	6669	556		3.70%	\$586,184	64.18%	76.97%	88.96%	70.24%
ALEXANDER	1243	414		3.20%	\$458,863	63.79%	90.75%	106.02%	63.60%
ALLEGHANY	362	483		3.80%	\$260,142	64.75%	85.08%	106.19%	62.82%
ANSON	1994	420		4.70%	\$457,338	63.63%	91.68%	101.09%	75.98%
ASHE	938	235		3.20%	\$262,676	69.61%	88.81%	95.90%	70.67%
AVERY	291	291		3.30%	\$536,116	67.82%	86.25%	98.31%	67.79%
BEAUFORT	2902	387		3.80%	\$416,033	63.94%	88.80%	100.89%	66.42%
BERTIE	1352	386		5.00%	\$566,343	67.18%	95.41%	95.97%	74.16%
BLADEN	2115	353		4.50%	\$504,832	69.34%	84.87%	101.29%	74.56%
BRUNSWICK	3662	341		4.60%	\$496,867	69.08%	83.26%	107.21%	73.04%
BUNCOMBE	6176	772		3.00%	\$766,468	70.22%	92.83%	100.66%	74.87%
BURKE	2573	515		3.40%	\$510,404	65.05%	88.77%	102.92%	66.88%
CABARRUS	4898	292		3.30%	\$537,430	73.96%	88.51%	105.51%	78.48%
CALDWELL	2868	370		3.60%	\$516,082	66.82%	91.67%	103.47%	70.96%
CAMDEN	283	283		3.40%	\$511,694	74.53%	90.46%	107.03%	75.98%
CARTERET	2097	524		3.30%	\$798,513	70.64%	86.12%	102.10%	69.13%
CASWELL	985	328		3.90%	\$314,540	68.81%	85.69%	99.17%	72.69%
CATAWBA	5481	322		3.40%	\$469,762	69.17%	91.72%	101.40%	72.27%
CHATHAM	1462	366		2.90%	\$522,831	71.38%	82.83%	93.99%	72.13%
CHEROKEE	684	342		3.80%	\$373,667	61.83%	84.80%	100.52%	64.55%
CHOWAN	991	496		3.90%	\$516,097	62.27%	94.05%	97.25%	69.33%
CLAY	267	134		4.00%	\$249,777	62.91%	90.26%	105.59%	75.00%
CLEVELAND	7024	439		4.00%	\$412,699	61.05%	87.33%	93.37%	66.93%
COLUMBUS	3809	346		4.60%	\$331,902	63.67%	79.73%	102.66%	68.89%
CRAVEN	4429	633		3.60%	\$844,948	68.68%	81.94%	95.13%	72.68%
CUMBERLAND	18584	404		5.30%	\$537,591	66.08%	82.00%	97.99%	67.77%
CURRITUCK	785	393		3.20%	\$881,334	69.94%	92.48%	100.76%	76.93%
DARE	857	429		3.90%	\$1,005,530	72.44%	89.03%	100.36%	79.86%
DAVIDSON	4968	331		3.40%	\$663,317	70.36%	89.81%	101.50%	73.74%
DAVIE	1269	338		3.30%	\$433,578	69.90%	75.89%	111.48%	74.79%
DUPLIN	2515	279		3.60%	\$504,795	64.78%	89.98%	98.10%	73.86%
DURHAM	8354	288		3.10%	\$408,874	69.02%	89.77%	96.54%	74.88%
EDGECOMBE	4782	319		7.20%	\$316,180	63.71%	70.49%	86.01%	71.69%
FORSYTH	13144	398		3.70%	\$455,544	63.26%	87.96%	99.95%	69.60%
FRANKLIN	2854	357		3.60%	\$590,970	67.60%	88.23%	105.13%	72.09%
GASTON	8781	355		3.80%	\$426,552	67.81%	83.50%	103.34%	70.43%
GATES	465	465		3.40%	\$667,120	70.58%	94.41%	97.15%	78.08%
GRAHAM	232	309		5.20%	\$558,251	65.46%	89.22%	106.90%	75.52%
GRANVILLE	2311	243		3.10%	\$369,976	72.42%	89.10%	98.67%	71.33%
GREENE	1222	407		3.20%	\$397,804	61.09%	92.88%	99.48%	68.68%
GUILFORD	20044	401		4.20%	\$354,690	71.71%	70.49%	86.01%	71.69%

5 Factor Report SFY2022 Jun 2022

County	Caseload	Cases/Agt	as of May 2022		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
HALIFAX	3791	316		5.80%	\$340,579	67.63%	82.51%	95.27%	74.40%
HARNETT	4299	344		4.10%	\$516,024	69.63%	89.46%	101.54%	72.16%
HAYWOOD	1404	281		3.20%	\$463,116	71.39%	88.68%	104.45%	70.45%
HENDERSON	2112	352		3.10%	\$574,431	74.94%	91.00%	104.15%	72.11%
HERTFORD	1734	495		5.10%	\$720,262	70.73%	91.35%	99.20%	75.38%
HOKE	2535	327		4.90%	\$468,127	65.61%	80.20%	102.76%	71.27%
HYDE	191	382		5.10%	\$246,063	54.63%	84.82%	97.01%	63.06%
IREDELL	5422	417		3.40%	\$597,213	65.57%	83.79%	99.88%	72.05%
JACKSON	758	379		3.60%	\$489,200	68.46%	89.18%	104.49%	71.80%
JOHNSTON	5935	371		3.30%	\$661,742	74.47%	87.97%	108.34%	77.12%
JONES	386	386		3.30%	\$450,005	69.01%	93.52%	91.70%	76.68%
LEE	2269	336		4.20%	\$441,350	66.39%	86.82%	95.78%	69.44%
LENOIR	4732	364		3.70%	\$393,577	62.40%	85.82%	92.68%	69.11%
LINCOLN	2452	316		3.10%	\$477,421	67.85%	82.54%	97.00%	73.05%
MACON	1023	256		3.40%	\$461,691	60.29%	90.32%	108.82%	66.78%
MADISON	569	759		3.40%	\$677,907	65.59%	96.49%	97.98%	69.03%
MARTIN	1786	298		4.40%	\$365,846	67.20%	96.36%	97.51%	71.56%
MCDOWELL	1647	412		3.40%	\$389,994	62.66%	84.82%	104.16%	64.86%
MECKLENBURG	32421	405		3.50%	\$378,661	60.33%	69.49%	93.84%	68.12%
MITCHELL	310	310		4.10%	\$761,970	75.89%	95.16%	108.99%	80.17%
MONTGOMERY	1447	289		3.60%	\$329,448	74.05%	94.68%	106.57%	78.14%
MOORE	2383	340		3.70%	\$512,800	70.90%	92.91%	101.65%	74.27%
NASH	4924	379		5.20%	\$455,349	68.28%	87.04%	98.25%	74.42%
NEW HANOVER	5875	588		3.30%	\$744,104	68.74%	87.73%	98.18%	72.64%
NORTHAMPTON	1733	289		4.60%	\$281,468	65.03%	86.15%	89.15%	69.55%
ONSLow	7901	608		4.20%	\$1,165,558	67.99%	89.75%	96.89%	68.28%
ORANGE	1770	221		2.90%	\$357,836	70.70%	85.03%	109.92%	77.47%
PAMLICO	496	248		3.70%	\$418,275	63.09%	93.75%	94.32%	69.57%
PASQUOTANK	2642	440		4.20%	\$651,448	67.95%	80.81%	97.44%	73.09%
PENDER	1596	532		3.30%	\$690,421	63.90%	89.54%	101.16%	71.56%
PERQUIMANS	574	287		4.30%	\$414,801	67.26%	88.33%	101.20%	71.92%
PERSON	1788	298		3.70%	\$421,873	67.55%	91.55%	97.16%	77.42%
PITT	8809	415		4.10%	\$570,730	63.60%	93.20%	98.29%	72.91%
POLK	404	404		3.70%	\$754,952	74.17%	83.66%	104.41%	75.90%
RANDOLPH	4983	498		3.50%	\$601,279	64.31%	81.58%	100.05%	66.70%
RICHMOND	4013	401		5.50%	\$512,106	64.71%	91.33%	100.41%	72.11%
ROBESON	8633	345		5.90%	\$400,106	67.53%	86.42%	95.60%	76.10%
ROCKINGHAM	3506	438		4.10%	\$535,518	68.49%	83.74%	101.20%	69.89%
ROWAN	5438	351		3.60%	\$439,864	68.35%	86.15%	100.11%	74.08%
RUTHERFORD	3817	424		5.10%	\$534,279	61.23%	80.85%	100.40%	64.69%
SAMPSON	3168	317		3.60%	\$490,886	68.64%	91.41%	98.96%	71.93%

5 Factor Report SFY2022 Jun 2022

County	Caseload	Cases/Agt	as of May 2022		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
SCOTLAND	3791	345	7.30%		\$426,813	59.85%	90.08%	96.36%	70.27%
STANLY	2470	373	3.30%		\$372,645	69.25%	75.79%	101.70%	76.68%
STOKES	1133	283	3.20%		\$501,651	68.51%	89.85%	103.49%	66.41%
SURRY	2127	304	3.40%		\$337,787	67.66%	88.81%	113.13%	66.80%
SWAIN	412	206	3.30%		\$319,976	68.13%	82.77%	102.15%	73.46%
TRANSYLVANIA	761	381	3.30%		\$667,345	66.10%	91.06%	97.87%	75.20%
TYRRELL	193	386	4.90%		\$531,078	70.92%	92.75%	95.09%	80.59%
UNION	4718	524	3.10%		\$737,063	64.05%	91.44%	100.30%	72.36%
VANCE	3043	290	6.10%		\$405,192	67.63%	89.09%	100.74%	76.90%
WAKE	20184	449	3.00%		\$694,144	67.60%	84.79%	99.32%	72.20%
WARREN	1124	281	6.20%		\$324,839	68.33%	88.88%	101.32%	78.50%
WASHINGTON	1145	327	5.20%		\$343,888	67.35%	86.81%	95.95%	76.52%
WATAUGA	667	667	3.30%		\$912,323	73.74%	92.35%	102.75%	73.41%
WAYNE	8662	433	4.00%		\$436,406	63.13%	80.93%	95.21%	67.10%
WILKES	2752	459	3.80%		\$444,874	59.86%	86.63%	92.87%	58.83%
WILSON	5069	406	5.60%		\$495,412	63.12%	93.51%	99.38%	70.86%
YADKIN	1128	297	3.30%		\$537,234	61.42%	89.63%	105.61%	67.83%
YANCEY	333	444	3.50%		\$671,139	75.60%	85.89%	98.85%	74.45%
STATEWIDE	368116	386	3.60%		\$490,384	66.75%	84.67%	98.51%	71.46%
100	368110	382.14	3.97%						

Activity Report Jun 2022	Staffing		Open Cases		Paternity Est		Support Est		Total Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
ALAMANCE	12.00	18.50	6669	555.75	455	37.92	301	25.08	\$10,844,395	\$903,700	\$586,184
ALEXANDER	3.00	4.00	1243	414.33	83	27.67	107	35.67	\$1,835,452	\$611,817	\$458,863
ALLEGHANY	0.75	2.00	362	482.67	2	2.67	29	38.67	\$520,285	\$693,713	\$260,142
ANSON	4.75	7.00	1994	419.79	105	22.11	130	27.37	\$3,201,364	\$673,971	\$457,338
ASHE	4.00	5.00	938	234.50	12	3.00	115	28.75	\$1,313,382	\$328,346	\$262,676
AVERY	1.00	1.00	291	291.00	5	5.00	18	18.00	\$536,116	\$536,116	\$536,116
BEAUFORT	7.50	10.00	2902	386.93	199	26.53	239	31.87	\$4,160,327	\$554,710	\$416,033
BERTIE	3.50	4.00	1352	386.29	65	18.57	87	24.86	\$2,265,373	\$647,249	\$566,343
BLADEN	6.00	8.00	2115	352.50	123	20.50	190	31.67	\$4,038,659	\$673,110	\$504,832
BRUNSWICK	10.75	13.00	3662	340.65	483	44.93	555	51.63	\$6,459,273	\$600,863	\$496,867
BUNCOMBE	8.00	16.00	6176	772.00	332	41.50	522	65.25	\$12,263,480	\$1,532,935	\$766,468
BURKE	5.00	8.00	2573	514.60	213	42.60	257	51.40	\$4,083,235	\$816,647	\$510,404
CABARRUS	16.75	23.00	4898	292.42	360	21.49	449	26.81	\$12,360,899	\$737,964	\$537,430
CALDWELL	7.75	10.00	2868	370.06	194	25.03	297	38.32	\$5,160,823	\$665,913	\$516,082
CAMDEN	1.00	1.75	283	283.00	27	27.00	27	27.00	\$895,464	\$895,464	\$511,694
CARTERET	4.00	6.00	2097	524.25	92	23.00	126	31.50	\$4,791,080	\$1,197,770	\$798,513
CASWELL	3.00	4.33	985	328.33	73	24.33	67	22.33	\$1,361,960	\$453,987	\$314,540
CATAWBA	17.00	23.00	5481	322.41	324	19.06	351	20.65	\$10,804,527	\$635,560	\$469,762
CHATHAM	4.00	5.00	1462	365.50	79	19.75	93	23.25	\$2,614,155	\$653,539	\$522,831
CHEROKEE	2.00	3.00	684	342.00	22	11.00	35	17.50	\$1,121,001	\$560,500	\$373,667
CHOWAN	2.00	3.00	991	495.50	23	11.50	51	25.50	\$1,548,292	\$774,146	\$516,097
CLAY	2.00	2.10	267	133.50	2	1.00	30	15.00	\$524,532	\$262,266	\$249,777
CLEVELAND	16.00	22.00	7024	439.00	500	31.25	519	32.44	\$9,079,387	\$567,462	\$412,699
COLUMBUS	11.00	15.00	3809	346.27	227	20.64	221	20.09	\$4,978,532	\$452,594	\$331,902
CRAVEN	7.00	10.00	4429	632.71	108	15.43	112	16.00	\$8,449,477	\$1,207,068	\$844,948
CUMBERLAND	46.00	71.00	18584	404.00	1,199	26.07	829	18.02	\$38,168,969	\$829,760	\$537,591
CURRITUCK	2.00	2.50	785	392.50	30	15.00	46	23.00	\$2,203,335	\$1,101,667	\$881,334
DARE	2.00	2.50	857	428.50	40	20.00	49	24.50	\$2,513,826	\$1,256,913	\$1,005,530
DAVIDSON	15.00	19.00	4968	331.20	305	20.33	297	19.80	\$12,603,023	\$840,202	\$663,317
DAVIE	3.75	5.00	1269	338.40	195	52.00	100	26.67	\$2,167,891	\$578,104	\$433,578
DUPLIN	9.00	11.00	2515	279.44	119	13.22	130	14.44	\$5,552,746	\$616,972	\$504,795
DURHAM	29.00	39.00	8354	288.07	462	15.93	354	12.21	\$15,946,090	\$549,865	\$408,874
EDGE-Rky Mt	8.50	11.00	2245	264.12	82	9.65	63	7.41	\$2,860,616	\$336,543	\$260,056
EDGE-Tarboro	6.50	8.00	2537	390.31	112	17.23	79	12.15	\$3,146,802	\$484,123	\$393,350
FORSYTH	33.00	50.50	13144	398.30	937	28.39	787	23.85	\$23,004,982	\$697,121	\$455,544
FRANKLIN	8.00	9.00	2854	356.75	207	25.88	208	26.00	\$5,318,733	\$664,842	\$590,970
GASTON	24.75	34.00	8781	354.79	630	25.45	563	22.75	\$14,502,763	\$585,970	\$426,552
GATES	1.00	1.75	465	465.00	26	26.00	29	29.00	\$1,167,461	\$1,167,461	\$667,120
GRAHAM	0.75	1.00	232	309.33	14	18.67	23	30.67	\$558,251	\$744,334	\$558,251
GRANVILLE	9.50	11.00	2311	243.26	94	9.89	134	14.11	\$4,069,740	\$428,394	\$369,976
GREENE	3.00	4.50	1222	407.33	86	28.67	85	28.33	\$1,790,116	\$596,705	\$397,804
GUIL-Gboro	35.00	66.00	14524	414.97	1,086	31.03	780	22.29	\$25,515,177	\$729,005	\$386,594
GUIL-HP	15.00	30.00	5520	368.00	496	33.07	345	23.00	\$8,535,098	\$569,007	\$284,503
HALIFAX	12.00	18.00	3791	315.92	273	22.75	154	12.83	\$6,130,418	\$510,868	\$340,579
HARNETT	12.50	18.50	4299	343.92	348	27.84	347	27.76	\$9,546,435	\$763,715	\$516,024
HAYWOOD	5.00	7.00	1404	280.80	109	21.80	115	23.00	\$3,241,809	\$648,362	\$463,116
HENDERSON	6.00	7.00	2112	352.00	167	27.83	284	47.33	\$4,021,015	\$670,169	\$574,431
HERTFORD	3.50	4.00	1734	495.43	150	42.86	142	40.57	\$2,881,046	\$823,156	\$720,262
HOKE	7.75	10.00	2535	327.10	211	27.23	110	14.19	\$4,681,268	\$604,035	\$468,127
HYDE	0.50	1.00	191	382.00	18	36.00	16	32.00	\$246,063	\$492,127	\$246,063
IREDELL	13.00	17.00	5422	417.08	340	26.15	292	22.46	\$10,152,620	\$780,971	\$597,213
JACKSON	2.00	4.00	758	379.00	39	19.50	60	30.00	\$1,956,802	\$978,401	\$489,200
JOHNSTON	16.00	23.00	5935	370.94	737	46.06	646	40.38	\$15,220,071	\$951,254	\$661,742
JONES	1.00	2.00	386	386.00	7	7.00	6	6.00	\$900,011	\$900,011	\$450,005

Activity Report Jun 2022	Staffing		Open Cases		Paternity Est		Support Est		Total Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
LEE	6.75	9.25	2269	336.15	154	22.81	124	18.37	\$4,082,492	\$604,814	\$441,350
LENOIR	13.00	18.00	4732	364.00	205	15.77	173	13.31	\$7,084,382	\$544,952	\$393,577
LINCOLN	7.75	10.00	2452	316.39	138	17.81	205	26.45	\$4,774,209	\$616,027	\$477,421
MACON	4.00	4.25	1023	255.75	83	20.75	106	26.50	\$1,962,185	\$490,546	\$461,691
MADISON	0.75	1.25	569	758.67	6	8.00	7	9.33	\$847,384	\$1,129,846	\$677,907
MARTIN	6.00	7.40	1786	297.67	90	15.00	114	19.00	\$2,707,258	\$451,210	\$365,846
MCDOWELL	4.00	7.00	1647	411.75	92	23.00	117	29.25	\$2,729,955	\$682,489	\$389,994
MECKLENBURG	80.00	132.00	32421	405.26	1,858	23.23	1,242	15.53	\$49,983,298	\$624,791	\$378,661
MITCHELL	1.00	1.00	310	310.00	3	3.00	17	17.00	\$761,970	\$761,970	\$761,970
MONTGOMERY	5.00	7.00	1447	289.40	154	30.80	199	39.80	\$2,306,134	\$461,227	\$329,448
MOORE	7.00	11.00	2383	340.43	176	25.14	228	32.57	\$5,640,796	\$805,828	\$512,800
NASH	13.00	19.00	4924	378.77	352	27.08	384	29.54	\$8,651,627	\$665,510	\$455,349
NEW HANOVER	10.00	16.00	5875	587.50	435	43.50	424	42.40	\$11,905,670	\$1,190,567	\$744,104
NORTH CAROLINA	0.00	0.00	6	#DIV/0!	3	0.00	#DIV/0!	#DIV/0!	\$0	#DIV/0!	#DIV/0!
NORTHAMPTON	6.00	8.00	1733	288.83	55	9.17	63	10.50	\$2,251,741	\$375,290	\$281,468
ONslow	13.00	18.00	7901	607.77	299	23.00	506	38.92	\$20,980,053	\$1,613,850	\$1,165,558
ORANGE	8.00	13.00	1770	221.25	220	27.50	87	10.88	\$4,651,869	\$581,484	\$357,836
PAMLICO	2.00	2.33	496	248.00	29	14.50	36	18.00	\$974,580	\$487,290	\$418,275
PASQUOTANK	6.00	6.75	2642	440.33	128	21.33	96	16.00	\$4,397,271	\$732,878	\$651,448
PENDER	3.00	5.00	1596	532.00	118	39.33	125	41.67	\$3,452,107	\$1,150,702	\$690,421
PERQUIMANS	2.00	2.75	574	287.00	46	23.00	33	16.50	\$1,140,703	\$570,351	\$414,801
PERSON	6.00	8.00	1788	298.00	110	18.33	143	23.83	\$3,374,980	\$562,497	\$421,873
PITT	21.25	27.63	8809	414.54	1,399	65.84	564	26.54	\$15,769,265	\$742,083	\$570,730
POLK	1.00	1.00	404	404.00	15	15.00	23	23.00	\$754,952	\$754,952	\$754,952
RANDOLPH	10.00	14.00	4983	498.30	157	15.70	355	35.50	\$8,417,904	\$841,790	\$601,279
RICHMOND	10.00	12.25	4013	401.30	300	30.00	440	44.00	\$6,273,293	\$627,329	\$512,106
ROBESON	25.00	30.00	8633	345.32	672	26.88	614	24.56	\$12,003,188	\$480,128	\$400,106
ROCKINGHAM	8.00	11.00	3506	438.25	296	37.00	302	37.75	\$5,890,698	\$736,337	\$535,518
ROWAN	15.50	22.00	5438	350.84	378	24.39	454	29.29	\$9,676,998	\$624,322	\$439,864
RUTHERFORD	9.00	10.00	3817	424.11	182	20.22	262	29.11	\$5,342,788	\$593,643	\$534,279
SAMPSON	10.00	13.00	3168	316.80	154	15.40	208	20.80	\$6,381,519	\$638,152	\$490,886
SCOTLAND	11.00	13.00	3791	344.64	196	17.82	207	18.82	\$5,548,565	\$504,415	\$426,813
STANLY	6.63	9.63	2470	372.83	170	25.66	97	14.64	\$3,586,711	\$541,390	\$372,645
STOKES	4.00	4.50	1133	283.25	65	16.25	78	19.50	\$2,257,430	\$564,357	\$501,651
SURRY	7.00	10.00	2127	303.86	316	45.14	301	43.00	\$3,377,866	\$482,552	\$337,787
SWAIN	2.00	2.25	412	206.00	14	7.00	19	9.50	\$719,946	\$359,973	\$319,976
TRANSYLVANIA	2.00	2.00	761	380.50	21	10.50	46	23.00	\$1,334,691	\$667,345	\$667,345
TRIBAL CSE						NA		NA	\$0	NA	NA
TYRRELL	0.50	0.75	193	386.00	5	10.00	9	18.00	\$398,309	\$796,618	\$531,078
UNION	9.00	14.00	4718	524.22	286	31.78	471	52.33	\$10,318,883	\$1,146,543	\$737,063
VANCE	10.50	12.00	3043	289.81	237	22.57	206	19.62	\$4,862,306	\$463,077	\$405,192
WAKE	45.00	66.00	20184	448.53	1,365	30.33	1,198	26.62	\$45,813,514	\$1,018,078	\$694,144
WARREN	4.00	6.00	1124	281.00	76	19.00	86	21.50	\$1,949,035	\$487,259	\$324,839
WASHINGTON	3.50	4.25	1145	327.14	63	18.00	57	16.29	\$1,461,524	\$417,578	\$343,888
WATAUGA	1.00	2.00	667	667.00	7	7.00	78	78.00	\$1,824,645	\$1,824,645	\$912,323
WAYNE	20.00	28.00	8662	433.10	386	19.30	263	13.15	\$12,219,382	\$610,969	\$436,406
WILKES	6.00	8.00	2752	458.67	191	31.83	261	43.50	\$3,558,989	\$593,165	\$444,874
WILSON	12.50	18.00	5069	405.52	324	25.92	401	32.08	\$8,917,421	\$713,394	\$495,412
YADKIN	3.80	3.80	1128	296.84	80	21.05	65	17.11	\$2,041,491	\$537,234	\$537,234
YANCEY	0.75	1.00	333	444.00	2	2.67	19	25.33	\$671,139	\$894,852	\$671,139
Filtered total	953.93	1365.97	368116	385.90	24,738	25.93	23514	24.65	\$669,847,756	\$702,202	\$490,384
STATEWIDE	953.93	1365.97	368116	385.90	24738	25.93	23514	24.65	\$669,847,756	\$702,202	\$490,384
Edgecombe Tot	15.00	19.00	4782	318.80	194	12.93	142	9.47	\$6,007,418	\$400,495	\$316,180
Guilford Tot	50.00	96.00	20044	400.88	1582	31.64	1125	22.50	\$34,050,275	\$681,005	\$354,690

n this report to reflect Statewide Totals

Activity Report Jun 2022	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
ALAMANCE	12.00	18.50	124492	10374.33	1012	84.33	2690	224.17	131	10.92	255	21.25	458	38.17
ALEXANDER	3.00	4.00	29365	9788.33	131	43.67	429	143.00	17	5.67	48	16.00	84	28.00
ALLEGHANY	0.75	2.00	6804	9072.00	42	56.00	578	770.67	1	1.33	0	0.00	3	4.00
ANSON	4.75	7.00	41001	8631.79	171	36.00	632	133.05	24	5.05	69	14.53	93	19.58
ASHE	4.00	5.00	18229	4557.25	124	31.00	399	99.75	3	0.75	7	1.75	12	3.00
AVERY	1.00	1.00	5388	5388.00	21	21.00	83	83.00	1	1.00	2	2.00	5	5.00
BEAUFORT	7.50	10.00	47379	6317.20	254	33.87	1307	174.27	106	14.13	54	7.20	216	28.80
BERTIE	3.50	4.00	17153	4900.86	58	16.57	596	170.29	23	6.57	44	12.57	63	18.00
BLADEN	6.00	8.00	44209	7368.17	217	36.17	3857	642.83	288	48.00	92	15.33	124	20.67
BRUNSWICK	10.75	13.00	67489	6278.05	565	52.56	3983	370.51	343	31.91	236	21.95	488	45.40
BUNCOMBE	8.00	16.00	122852	15356.50	1128	141.00	6951	868.88	1420	177.50	308	38.50	339	42.38
BURKE	5.00	8.00	65885	13177.00	490	98.00	2762	552.40	179	35.80	26	5.20	224	44.80
CABARRUS	16.75	23.00	90063	5376.90	871	52.00	7981	476.48	365	21.79	166	9.91	369	22.03
CALDWELL	7.75	10.00	68643	8857.16	488	62.97	909	117.29	96	12.39	66	8.52	195	25.16
CAMDEN	1.00	1.75	20	20.00	0	0.00	0	0.00	0	0.00	2	2.00	0	0.00
CARTERET	4.00	6.00	33385	8346.25	226	56.50	2067	516.75	111	27.75	8	2.00	92	23.00
CASWELL	3.00	4.33	21254	7084.67	172	57.33	1979	659.67	162	54.00	16	5.33	66	22.00
CATAWBA	17.00	23.00	103541	6090.65	656	38.59	5041	296.53	196	11.53	64	3.76	326	19.18
CHATHAM	4.00	5.00	27737	6934.25	251	62.75	1128	282.00	99	24.75	49	12.25	81	20.25
CHEROKEE	2.00	3.00	13734	6867.00	130	65.00	423	211.50	14	7.00	6	3.00	20	10.00
CHOWAN	3.00	3.00	20493	10246.50	53	26.50	287	143.50	6	3.00	12	6.00	19	9.50
CLAY	2.00	2.10	4346	2173.00	37	18.50	450	225.00	76	38.00	2	1.00	2	1.00
CLEVELAND	16.00	22.00	177975	11123.44	1014	63.38	14424	901.50	518	32.38	228	14.25	511	31.94
COLUMBUS	11.00	15.00	81725	7429.55	402	36.55	2733	248.45	191	17.36	94	8.55	231	21.00
CRAVEN	7.00	10.00	74334	10619.14	381	54.43	2538	362.57	81	11.57	57	8.14	108	15.43
CUMBERLAND	46.00	71.00	341218	7417.78	2509	54.54	50977	1108.20	2475	53.80	336	7.30	1305	28.37
CURRITUCK	2.00	2.50	8953	4476.50	34	17.00	84	42.00	3	1.50	0	0.00	1	0.50
DARE	2.00	2.50	15189	7594.50	227	113.50	162	81.00	9	4.50	8	4.00	68	34.00
DAVIDSON	15.00	19.00	90914	6060.93	434	28.93	11691	779.40	1036	69.07	152	10.13	317	21.13
DAVIE	3.75	5.00	19626	5233.60	82	21.87	883	235.47	5	1.33	38	10.13	212	56.53
DUPLIN	9.00	11.00	42137	4681.89	140	15.56	962	106.89	20	2.22	91	10.11	124	13.78
DURHAM	29.00	39.00	158424	5462.90	1098	37.86	5700	196.55	301	10.38	132	4.55	655	22.59
EDGE-Rky Mt	8.50	11.00	55567	6537.29	277	32.59	3282	386.12	219	25.76	49	5.76	118	13.88
EDGE-Tarboro	6.50	8.00	35650	5484.62	161	24.77	2683	412.77	307	47.23	54	8.31	99	15.23
FORSYTH	33.00	50.50	234577	7108.39	1985	60.15	7364	223.15	1354	41.03	363	11.00	972	29.45
FRANKLIN	8.00	9.00	44858	5607.25	577	72.13	771	96.38	35	4.38	45	5.63	204	25.50
GASTON	24.75	34.00	189729	7665.82	1363	55.07	12319	497.74	1634	66.02	189	7.64	630	25.45
GATES	1.00	1.75	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GRAHAM	0.75	1.00	4259	5678.67	25	33.33	739	985.33	48	64.00	8	10.67	14	18.67
GRANVILLE	9.50	11.00	38892	4093.89	123	12.95	829	87.26	29	3.05	53	5.58	92	9.68
GREENE	3.00	4.50	21432	7144.00	102	34.00	1167	389.00	70	23.33	82	27.33	88	29.33
GUIL-Gboro	35.00	66.00	276302	7894.34	2380	68.00	5190	148.29	385	11.00	298	8.51	1101	31.46
GUIL-HP	15.00	30.00	110272	7351.47	787	52.47	2644	176.27	131	8.73	264	17.60	498	33.20
HALIFAX	12.00	18.00	85173	7097.75	504	42.00	26300	2191.67	1183	98.58	74	6.17	356	29.67
HARNETT	12.50	18.50	79093	6327.44	486	38.88	4051	324.08	60	4.80	120	9.60	347	27.76
HAYWOOD	5.00	7.00	27790	5558.00	256	51.20	4149	829.80	540	108.00	15	3.00	133	26.60
HENDERSON	6.00	7.00	37822	6303.67	315	52.50	481	80.17	23	3.83	37	6.17	176	29.33
HERTFORD	3.50	4.00	38473	10992.29	196	56.00	1582	452.00	35	10.00	66	18.86	156	44.57
HOKE	7.75	10.00	41417	5344.13	340	43.87	2213	285.55	104	13.42	70	9.03	211	27.23
HYDE	0.50	1.00	0	0.00	0	0.00	0	0.00	0	0.00	1	2.00	0	0.00
IREDELL	13.00	17.00	103757	7981.31	741	57.00	5729	440.69	518	39.85	59	4.54	349	26.85
JACKSON	2.00	4.00	9825	4912.50	35	17.50	4301	2150.50	58	29.00	19	9.50	36	18.00
JOHNSTON	16.00	23.00	125589	7849.31	1430	89.38	3845	240.31	284	17.75	221	13.81	781	48.81
JONES	1.00	2.00	7657	7657.00	22	22.00	174	174.00	4	4.00	1	1.00	5	5.00

Activity Report Jun 2022	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
LEE	6.75	9.25	39256	5815.70	271	40.15	947	140.30	25	3.70	40	5.93	170	25.19
LENOIR	13.00	18.00	105582	8121.69	929	71.46	6575	505.77	395	30.38	90	6.92	205	15.77
LINCOLN	7.75	10.00	51100	6593.55	445	57.42	3782	488.00	101	13.03	66	8.52	147	18.97
MACON	4.00	4.25	15850	3962.50	100	25.00	489	122.25	17	4.25	13	3.25	88	22.00
MADISON	0.75	1.25	10119	13492.00	23	30.67	457	609.33	22	29.33	0	0.00	6	8.00
MARTIN	6.00	7.40	34970	5828.33	157	26.17	1043	173.83	53	8.83	65	10.83	90	15.00
MCDOWELL	4.00	7.00	40026	10006.50	348	87.00	1219	304.75	46	11.50	1	0.25	100	25.00
MECKLENBURG	80.00	132.00	636510	7956.38	2422	30.28	12086	151.08	573	7.16	1138	14.23	1926	24.08
MITCHELL	1.00	1.00	5718	5718.00	41	41.00	63	63.00	3	3.00	2	2.00	4	4.00
MONTGOMERY	5.00	7.00	31869	6373.80	126	25.20	1012	202.40	57	11.40	77	15.40	160	32.00
MOORE	7.00	11.00	58320	8331.43	510	72.86	2394	342.00	380	54.29	38	5.43	174	24.86
NASH	13.00	19.00	106082	8160.15	713	54.85	9059	696.85	1750	134.62	162	12.46	366	28.15
NEW HANOVER	10.00	16.00	143933	14393.30	895	89.50	2524	252.40	119	11.90	153	15.30	445	44.50
NORTH CAROLINA	0.00	0.00	399859	#DIV/0!	2960	#DIV/0!	29341	#DIV/0!	49	#DIV/0!	0	#DIV/0!	5	#DIV/0!
NORTHAMPTON	6.00	8.00	35739	5956.50	85	14.17	5126	854.33	219	36.50	34	5.67	55	9.17
ONslow	13.00	18.00	119954	9227.23	394	30.31	1222	94.00	62	4.77	171	13.15	343	26.38
ORANGE	8.00	13.00	43200	5400.00	496	62.00	5666	708.25	491	61.38	67	8.38	221	27.63
PAMLICO	2.00	2.33	9680	4840.00	20	10.00	398	199.00	3	1.50	7	3.50	29	14.50
PASQUOTANK	6.00	6.75	48493	8082.17	260	43.33	686	114.33	32	5.33	62	10.33	213	35.50
PENDER	3.00	5.00	33996	11332.00	348	116.00	1621	540.33	379	126.33	18	6.00	114	38.00
PERQUIMANS	2.00	2.75	9389	4694.50	24	12.00	229	114.50	10	5.00	2	1.00	5	2.50
PERSON	6.00	8.00	39419	6569.83	312	52.00	6895	1149.17	816	136.00	20	3.33	118	19.67
PITT	21.25	27.63	120784	5683.95	540	25.41	10696	503.34	865	40.71	625	29.41	1421	66.87
POLK	1.00	1.00	7852	7852.00	38	38.00	1206	1206.00	56	56.00	1	1.00	15	15.00
RANDOLPH	10.00	14.00	88288	8828.80	269	26.90	3594	359.40	64	6.40	122	12.20	148	14.80
RICHMOND	10.00	12.25	106103	10610.30	548	54.80	6012	601.20	176	17.60	156	15.60	310	31.00
ROBESON	25.00	30.00	198230	7929.20	1134	45.36	5322	212.88	415	16.60	202	8.08	736	29.44
ROCKINGHAM	8.00	11.00	70791	8848.88	417	52.13	860	107.50	29	3.63	268	33.50	302	37.75
ROWAN	15.50	22.00	110527	7130.77	1092	70.45	73943	4770.52	35326	2279.10	105	6.77	404	26.06
RUTHERFORD	9.00	10.00	67973	7552.56	302	33.56	15057	1673.00	540	60.00	43	4.78	185	20.56
SAMPSON	10.00	13.00	59624	5962.40	272	27.20	5770	577.00	98	9.80	95	9.50	162	16.20
SCOTLAND	11.00	13.00	74218	6747.09	221	20.09	1299	118.09	15	1.36	177	16.09	197	17.91
STANLY	6.63	9.63	56094	8467.02	364	54.94	1414	213.43	98	14.79	36	5.43	170	25.66
STOKES	4.00	4.50	23113	5778.25	196	49.00	1017	254.25	71	17.75	17	4.25	57	14.25
SURRY	7.00	10.00	46292	6613.14	364	52.00	1779	254.14	33	4.71	55	7.86	327	46.71
SWAIN	2.00	2.25	8267	4133.50	66	33.00	780	390.00	19	9.50	1	0.50	14	7.00
TRANSYLVANIA	2.00	2.00	14486	7243.00	119	59.50	516	258.00	59	29.50	17	8.50	25	12.50
TRIBAL CSE			2050	NA	0	NA	235	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UNION	9.00	14.00	81852	9094.67	334	37.11	1940	215.56	14	1.56	136	15.11	292	32.44
VANCE	10.50	12.00	60040	5718.10	277	26.38	1207	114.95	29	2.76	135	12.86	260	24.76
WAKE	45.00	66.00	323867	7197.04	2621	58.24	5885	130.78	229	5.09	820	18.22	1371	30.47
WARREN	4.00	6.00	21892	5473.00	130	32.50	1735	433.75	21	5.25	8	2.00	88	22.00
WASHINGTON	3.50	4.25	22149	6328.29	104	29.71	1062	303.43	18	5.14	28	8.00	76	21.71
WATAUGA	1.00	2.00	11022	11022.00	88	88.00	358	358.00	1	1.00	10	10.00	7	7.00
WAYNE	20.00	28.00	147674	7383.70	749	37.45	5102	255.10	411	20.55	107	5.35	373	18.65
WILKES	6.00	8.00	94572	9453.67	340	56.67	561	93.50	36	6.00	91	15.17	203	33.83
WILSON	12.50	18.00	119910	9592.80	813	65.04	5818	465.44	553	44.24	340	27.20	355	28.40
YADKIN	3.80	3.80	19589	5155.00	102	26.84	390	102.63	9	2.37	19	5.00	86	22.63
YANCEY	0.75	1.00	5420	7226.67	44	58.67	100	133.33	13	17.33	0	0.00	6	8.00
Filtered total	953.93	1365.97	7495985	7858.04	48946	51.31	470991	493.74	60121	63.02	10596	11.11	25751	26.99
STATEWIDE	953.93	1365.97	7495985	7858.04	48946	51.31	470991	493.74	60121	63.02	10596	11.11	25751	26.99
Edgecombe Tot	15.00	19.00	91217	6081.13	438	29.20	5965	397.67	526	35.07	103	6.87	217	14.47
Guilford Tot	50.00	96.00	386574	7731.48	3167	63.34	7834	156.68	516	10.32	562	11.24	1599	31.98

n this report to reflect Statewide Totals

Activity Report Jun 2022	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
ALAMANCE	12.00	18.50	609	50.75	302	25.17	632	52.67	123	10.25	371	30.92
ALEXANDER	3.00	4.00	109	36.33	100	33.33	11	3.67	19	6.33	69	23.00
ALLEGHANY	0.75	2.00	3	4.00	26	34.67	11	14.67	3	4.00	35	46.67
ANSON	4.75	7.00	247	52.00	110	23.16	16	3.37	13	2.74	76	16.00
ASHE	4.00	5.00	95	23.75	114	28.50	2	0.50	2	0.50	19	4.75
AVERY	1.00	1.00	35	35.00	21	21.00	1	1.00	5	5.00	8	8.00
BEAUFORT	7.50	10.00	343	45.73	238	31.73	346	46.13	208	27.73	238	31.73
BERTIE	3.50	4.00	86	24.57	70	20.00	6	1.71	47	13.43	56	16.00
BLADEN	6.00	8.00	292	48.67	185	30.83	235	39.17	77	12.83	139	23.17
BRUNSWICK	10.75	13.00	737	68.56	541	50.33	2154	200.37	123	11.44	288	26.79
BUNCOMBE	8.00	16.00	918	114.75	484	60.50	17	2.13	190	23.75	1001	125.13
BURKE	5.00	8.00	259	51.80	255	51.00	18	3.60	83	16.60	137	27.40
CABARRUS	16.75	23.00	481	28.72	394	23.52	38	2.27	322	19.22	378	22.57
CALDWELL	7.75	10.00	328	42.32	281	36.26	17	2.19	52	6.71	178	22.97
CAMDEN	1.00	1.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CARTERET	4.00	6.00	117	29.25	119	29.75	17	4.25	50	12.50	165	41.25
CASWELL	3.00	4.33	60	20.00	65	21.67	1	0.33	33	11.00	51	17.00
CATAWBA	17.00	23.00	208	12.24	343	20.18	15	0.88	109	6.41	317	18.65
CHATHAM	4.00	5.00	109	27.25	88	22.00	1	0.25	39	9.75	57	14.25
CHEROKEE	2.00	3.00	39	19.50	37	18.50	5	2.50	7	3.50	41	20.50
CHOWAN	2.00	3.00	45	22.50	46	23.00	11	5.50	34	17.00	68	34.00
CLAY	2.00	2.10	14	7.00	30	15.00	7	3.50	1	0.50	24	12.00
CLEVELAND	16.00	22.00	728	45.50	437	27.31	357	22.31	142	8.88	695	43.44
COLUMBUS	11.00	15.00	236	21.45	195	17.73	28	2.55	47	4.27	219	19.91
CRAVEN	7.00	10.00	175	25.00	96	13.71	19	2.71	46	6.57	205	29.29
CUMBERLAND	46.00	71.00	1030	22.39	775	16.85	688	14.96	1218	26.48	918	19.96
CURRITUCK	2.00	2.50	0	0.00	15	7.50	0	0.00	47	23.50	65	32.50
DARE	2.00	2.50	94	47.00	80	40.00	0	0.00	26	13.00	47	23.50
DAVIDSON	15.00	19.00	589	39.27	301	20.07	196	13.07	162	10.80	391	26.07
DAVIE	3.75	5.00	154	41.07	99	26.40	1	0.27	27	7.20	63	16.80
DUPLIN	9.00	11.00	240	26.67	110	12.22	12	1.33	147	16.33	108	12.00
DURHAM	29.00	39.00	403	13.90	319	11.00	54	1.86	246	8.48	443	15.28
EDGE-Rky Mt	8.50	11.00	94	11.06	65	7.65	14	1.65	23	2.71	126	14.82
EDGE-Tarboro	6.50	8.00	83	12.77	54	8.31	5	0.77	264	40.62	118	18.15
FORSYTH	33.00	50.50	712	21.58	697	21.12	1647	49.91	549	16.64	856	25.94
FRANKLIN	8.00	9.00	202	25.25	176	22.00	96	12.00	171	21.38	98	12.25
GASTON	24.75	34.00	823	33.25	551	22.26	42	1.70	407	16.44	298	12.04
GATES	1.00	1.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GRAHAM	0.75	1.00	21	28.00	25	33.33	1	1.33	16	21.33	11	14.67
GRANVILLE	9.50	11.00	244	25.68	110	11.58	26	2.74	86	9.05	120	12.63
GREENE	3.00	4.50	163	54.33	100	33.33	5	1.67	43	14.33	49	16.33
GUIL-Gboro	35.00	66.00	982	28.06	736	21.03	645	18.43	502	14.34	693	19.80
GUIL-HP	15.00	30.00	491	32.73	335	22.33	563	37.53	181	12.07	273	18.20
HALIFAX	12.00	18.00	234	19.50	133	11.08	444	37.00	411	34.25	226	18.83
HARNETT	12.50	18.50	439	35.12	302	24.16	88	7.04	159	12.72	254	20.32
HAYWOOD	5.00	7.00	165	33.00	121	24.20	32	6.40	158	31.60	50	10.00
HENDERSON	6.00	7.00	309	51.50	261	43.50	157	26.17	52	8.67	218	36.33
HERTFORD	3.50	4.00	174	49.71	129	36.86	32	9.14	66	18.86	113	32.29
HOKE	7.75	10.00	172	22.19	107	13.81	77	9.94	105	13.55	146	18.84
HYDE	0.50	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	13.00	17.00	274	21.08	283	21.77	425	32.69	96	7.38	306	23.54
JACKSON	2.00	4.00	128	64.00	63	31.50	6	3.00	29	14.50	69	34.50
JOHNSTON	16.00	23.00	765	47.81	640	40.00	31	1.94	337	21.06	506	31.63
JONES	1.00	2.00	16	16.00	6	6.00	2	2.00	26	26.00	24	24.00

Activity Report Jun 2022	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
LEE	6.75	9.25	180	26.67	117	17.33	20	2.96	43	6.37	209	30.96
LENOIR	13.00	18.00	233	17.92	193	14.85	59	4.54	150	11.54	185	14.23
LINCOLN	7.75	10.00	200	25.81	184	23.74	52	6.71	95	12.26	159	20.52
MACON	4.00	4.25	123	30.75	106	26.50	2	0.50	18	4.50	85	21.25
MADISON	0.75	1.25	12	16.00	6	8.00	1	1.33	14	18.67	31	41.33
MARTIN	6.00	7.40	165	27.50	104	17.33	7	1.17	49	8.17	91	15.17
MCDOWELL	4.00	7.00	57	14.25	97	24.25	26	6.50	40	10.00	193	48.25
MECKLENBURG	80.00	132.00	2997	37.46	1132	14.15	1146	14.33	500	6.25	1171	14.64
MITCHELL	1.00	1.00	5	5.00	19	19.00	0	0.00	17	17.00	11	11.00
MONTGOMERY	5.00	7.00	264	52.80	180	36.00	5	1.00	16	3.20	67	13.40
MOORE	7.00	11.00	154	22.00	208	29.71	165	23.57	154	22.00	219	31.29
NASH	13.00	19.00	482	37.08	321	24.69	646	49.69	318	24.46	299	23.00
NEW HANOVER	10.00	16.00	450	45.00	385	38.50	188	18.80	318	31.80	289	28.90
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	6	#DIV/0!	0	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	8.00	111	18.50	64	10.67	67	11.17	80	13.33	87	14.50
ONslow	13.00	18.00	813	62.54	493	37.92	117	9.00	325	25.00	410	31.54
ORANGE	8.00	13.00	149	18.63	85	10.63	531	66.38	88	11.00	151	18.88
PAMLICO	2.00	2.33	36	18.00	38	19.00	0	0.00	21	10.50	32	16.00
PASQUOTANK	6.00	6.75	268	44.67	203	33.83	1	0.17	95	15.83	250	41.67
PENDER	3.00	5.00	89	29.67	110	36.67	56	18.67	74	24.67	61	20.33
PERQUIMANS	2.00	2.75	0	0.00	1	0.50	0	0.00	15	7.50	50	25.00
PERSON	6.00	8.00	163	27.17	132	22.00	167	27.83	61	10.17	129	21.50
PITT	21.25	27.63	1187	55.86	469	22.07	1498	70.49	293	13.79	274	12.89
POLK	1.00	1.00	43	43.00	24	24.00	0	0.00	0	0.00	89	89.00
RANDOLPH	10.00	14.00	732	73.20	344	34.40	18	1.80	170	17.00	267	26.70
RICHMOND	10.00	12.25	421	42.10	369	36.90	30	3.00	93	9.30	296	29.60
ROBESON	25.00	30.00	501	20.04	544	21.76	440	17.60	690	27.60	706	28.24
ROCKINGHAM	8.00	11.00	1035	129.38	293	36.63	12	1.50	123	15.38	444	55.50
ROWAN	15.50	22.00	327	21.10	430	27.74	35	2.26	244	15.74	254	16.39
RUTHERFORD	9.00	10.00	247	27.44	236	26.22	12	1.33	68	7.56	130	14.44
SAMPSON	10.00	13.00	278	27.80	179	17.90	14	1.40	290	29.00	228	22.80
SCOTLAND	11.00	13.00	260	23.64	197	17.91	421	38.27	97	8.82	151	13.73
STANLY	6.63	9.63	89	13.43	81	12.23	4	0.60	37	5.58	85	12.83
STOKES	4.00	4.50	113	28.25	68	17.00	18	4.50	26	6.50	79	19.75
SURRY	7.00	10.00	373	53.29	286	40.86	27	3.86	34	4.86	77	11.00
SWAIN	2.00	2.25	24	12.00	19	9.50	1	0.50	11	5.50	7	3.50
TRANSYLVANIA	2.00	2.00	50	25.00	35	17.50	22	11.00	28	14.00	107	53.50
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UNION	9.00	14.00	592	65.78	453	50.33	8	0.89	127	14.11	402	44.67
VANCE	10.50	12.00	291	27.71	186	17.71	19	1.81	63	6.00	173	16.48
WAKE	45.00	66.00	2417	53.71	1196	26.58	49	1.09	629	13.98	958	21.29
WARREN	4.00	6.00	54	13.50	77	19.25	122	30.50	87	21.75	41	10.25
WASHINGTON	3.50	4.25	88	25.14	53	15.14	19	5.43	137	39.14	65	18.57
WATAUGA	1.00	2.00	103	103.00	77	77.00	1	1.00	29	29.00	91	91.00
WAYNE	20.00	28.00	255	12.75	209	10.45	18	0.90	265	13.25	284	14.20
WILKES	6.00	8.00	310	51.67	263	43.83	16	2.67	45	7.50	212	35.33
WILSON	12.50	18.00	788	63.04	320	25.60	255	20.40	206	16.48	288	23.04
YADKIN	3.80	3.80	118	31.05	60	15.79	12	3.16	60	15.79	61	16.05
YANCEY	0.75	1.00	17	22.67	20	26.67	1	1.33	14	18.67	25	33.33
Filtered total	953.93	1365.97	32938	34.53	21836	22.89	15588	16.34	13686	14.35	21397	22.43
STATEWIDE	953.93	1365.97	32938	34.53	21836	22.89	15588	16.34	13686	14.35	21397	22.43
Edgecombe Tot	15.00	19.00	177	11.80	119	7.93	19	1.27	287	19.13	244	16.27
Guilford Tot	50.00	96.00	1473	29.46	1071	21.42	1208	24.16	683	13.66	966	19.32

n this report to reflect Statewide Totals

Activity Report Jun 2022	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
ALAMANCE	12.00	18.50	58	4.83	3536	294.67	1618	134.83	3556	296.33	698	58.17
ALEXANDER	3.00	4.00	13	4.33	592	197.33	383	127.67	1134	378.00	86	28.67
ALLEGHANY	0.75	2.00	9	12.00	121	161.33	122	162.67	394	525.33	37	49.33
ANSON	4.75	7.00	31	6.53	1077	226.74	1698	357.47	1665	350.53	124	26.11
ASHE	4.00	5.00	4	1.00	379	94.75	1092	273.00	554	138.50	580	145.00
AVERY	1.00	1.00	0	0.00	119	119.00	274	274.00	85	85.00	30	30.00
BEAUFORT	7.50	10.00	33	4.40	1328	177.07	791	105.47	2886	384.80	346	46.13
BERTIE	3.50	4.00	11	3.14	945	270.00	376	107.43	650	185.71	249	71.14
BLADEN	6.00	8.00	29	4.83	1558	259.67	1503	250.50	5523	920.50	333	55.50
BRUNSWICK	10.75	13.00	22	2.05	1570	146.05	2256	209.86	6231	579.63	791	73.58
BUNCOMBE	8.00	16.00	143	17.88	3712	464.00	6869	858.63	4696	587.00	4947	618.38
BURKE	5.00	8.00	25	5.00	2044	408.80	1828	365.60	1739	347.80	722	144.40
CABARRUS	16.75	23.00	130	7.76	4215	251.64	7991	477.07	16336	975.28	3788	226.15
CALDWELL	7.75	10.00	35	4.52	1783	230.06	1884	243.10	1631	210.45	1521	196.26
CAMDEN	1.00	1.75	3	3.00	107	107.00	0	0.00	0	0.00	51	51.00
CARTERET	4.00	6.00	31	7.75	973	243.25	450	112.50	2168	542.00	108	27.00
CASWELL	3.00	4.33	3	1.00	417	139.00	403	134.33	467	155.67	109	36.33
CATAWBA	17.00	23.00	94	5.53	3937	231.59	5210	306.47	8094	476.12	2689	158.18
CHATHAM	4.00	5.00	19	4.75	665	166.25	792	198.00	1684	421.00	596	149.00
CHEROKEE	2.00	3.00	8	4.00	233	116.50	464	232.00	638	319.00	463	231.50
CHOWAN	2.00	3.00	12	6.00	222	111.00	317	158.50	229	114.50	105	52.50
CLAY	2.00	2.10	3	1.50	70	35.00	192	96.00	177	88.50	180	90.00
CLEVELAND	16.00	22.00	51	3.19	4409	275.56	3637	227.31	6907	431.69	1825	114.06
COLUMBUS	11.00	15.00	32	2.91	2254	204.91	1850	168.18	6695	608.64	801	72.82
CRAVEN	7.00	10.00	34	4.86	1668	238.29	1705	243.57	3139	448.43	793	113.29
CUMBERLAND	46.00	71.00	353	7.67	10892	236.78	2940	63.91	38316	832.96	270	5.87
CURRITUCK	2.00	2.50	14	7.00	303	151.50	1265	632.50	621	310.50	307	153.50
DARE	2.00	2.50	8	4.00	270	135.00	319	159.50	557	278.50	245	122.50
DAVIDSON	15.00	19.00	103	6.87	2427	161.80	3384	225.60	7658	510.53	2087	139.13
DAVIE	3.75	5.00	8	2.13	604	161.07	568	151.47	935	249.33	204	54.40
DUPLIN	9.00	11.00	5	0.56	1274	141.56	1932	214.67	1105	122.78	729	81.00
DURHAM	29.00	39.00	225	7.76	6191	213.48	2726	94.00	14057	484.72	830	28.62
EDGE-Rky Mt	8.50	11.00	18	2.12	1189	139.88	2341	275.41	1556	183.06	318	37.41
EDGE-Tarboro	6.50	8.00	4	0.62	1171	180.15	2640	406.15	1692	260.31	421	64.77
FORSYTH	33.00	50.50	157	4.76	9422	285.52	1882	57.03	28809	873.00	437	13.24
FRANKLIN	8.00	9.00	8	1.00	1852	231.50	1470	183.75	3897	487.13	590	73.75
GASTON	24.75	34.00	174	7.03	6104	246.63	818	33.05	11335	457.98	290	11.72
GATES	1.00	1.75	9	9.00	211	211.00	0	0.00	0	0.00	91	91.00
GRAHAM	0.75	1.00	12	16.00	143	190.67	285	380.00	262	349.33	269	358.67
GRANVILLE	9.50	11.00	24	2.53	1349	142.00	1014	106.74	1536	161.68	210	22.11
GREENE	3.00	4.50	10	3.33	807	269.00	924	308.00	441	147.00	574	191.33
GUIL-Gboro	35.00	66.00	182	5.20	10049	287.11	4611	131.74	25247	721.34	1420	40.57
GUIL-HP	15.00	30.00	96	6.40	3566	237.73	2611	174.07	19005	1267.00	384	25.60
HALIFAX	12.00	18.00	69	5.75	2676	223.00	4505	375.42	10028	835.67	1480	123.33
HARNETT	12.50	18.50	29	2.32	2204	176.32	1798	143.84	6728	538.24	1090	87.20
HAYWOOD	5.00	7.00	10	2.00	1212	242.40	2170	434.00	919	183.80	1669	333.80
HENDERSON	6.00	7.00	20	3.33	1206	201.00	1782	297.00	2825	470.83	380	63.33
HERTFORD	3.50	4.00	47	13.43	1339	382.57	782	223.43	1817	519.14	159	45.43
HOKE	7.75	10.00	8	1.03	1229	158.58	949	122.45	1875	241.94	225	29.03
HYDE	0.50	1.00	4	8.00	91	182.00	0	0.00	0	0.00	40	80.00
IREDELL	13.00	17.00	56	4.31	3435	264.23	2455	188.85	6614	508.77	1030	79.23
JACKSON	2.00	4.00	25	12.50	399	199.50	893	446.50	945	472.50	517	258.50
JOHNSTON	16.00	23.00	95	5.94	4433	277.06	5218	326.13	5331	333.19	2437	152.31
JONES	1.00	2.00	2	2.00	171	171.00	137	137.00	252	252.00	106	106.00

Activity Report Jun 2022	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
LEE	6.75	9.25	37	5.48	1193	176.74	165	24.44	1232	182.52	49	7.26
LENOIR	13.00	18.00	20	1.54	3195	245.77	3772	290.15	3716	285.85	1521	117.00
LINCOLN	7.75	10.00	42	5.42	1634	210.84	1541	198.84	2198	283.61	523	67.48
MACON	4.00	4.25	14	3.50	391	97.75	425	106.25	564	141.00	253	63.25
MADISON	0.75	1.25	10	13.33	41	54.67	281	374.67	1192	1589.33	252	336.00
MARTIN	6.00	7.40	23	3.83	1398	233.00	1212	202.00	1749	291.50	350	58.33
MCDOWELL	4.00	7.00	17	4.25	1019	254.75	633	158.25	781	195.25	213	53.25
MECKLENBURG	80.00	132.00	525	6.56	13219	165.24	3676	45.95	19755	246.94	1050	13.13
MITCHELL	1.00	1.00	6	6.00	56	56.00	418	418.00	147	147.00	265	265.00
MONTGOMERY	5.00	7.00	18	3.60	983	196.60	1940	388.00	989	197.80	1542	308.40
MOORE	7.00	11.00	45	6.43	1627	232.43	1948	278.29	2920	417.14	1590	227.14
NASH	13.00	19.00	34	2.62	3388	260.62	4723	363.31	7680	590.77	4068	312.92
NEW HANOVER	10.00	16.00	133	13.30	4610	461.00	2778	277.80	4839	483.90	3086	308.60
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	10	#DIV/0!	51	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	8.00	15	2.50	1046	174.33	1224	204.00	1634	272.33	265	44.17
ONslow	13.00	18.00	25	1.92	3716	285.85	4306	331.23	7979	613.77	2083	160.23
ORANGE	8.00	13.00	28	3.50	1269	158.63	1270	158.75	4062	507.75	588	73.50
PAMLICO	2.00	2.33	11	5.50	214	107.00	526	263.00	218	109.00	225	112.50
PASQUOTANK	6.00	6.75	54	9.00	783	130.50	1343	223.83	1363	227.17	469	78.17
PENDER	3.00	5.00	20	6.67	815	271.67	1217	405.67	1227	409.00	402	134.00
PERQUIMANS	2.00	2.75	4	2.00	183	91.50	669	334.50	1253	626.50	154	77.00
PERSON	6.00	8.00	15	2.50	1123	187.17	1733	288.83	2602	433.67	1437	239.50
PITT	21.25	27.63	139	6.54	5785	272.24	7905	372.00	13588	639.44	2438	114.73
POLK	1.00	1.00	10	10.00	213	213.00	577	577.00	1106	1106.00	460	460.00
RANDOLPH	10.00	14.00	22	2.20	2577	257.70	4189	418.90	4698	469.80	1223	122.30
RICHMOND	10.00	12.25	39	3.90	3864	386.40	4523	452.30	20474	2047.40	1440	144.00
ROBESON	25.00	30.00	47	1.88	4556	182.24	4497	179.88	10340	413.60	2358	94.32
ROCKINGHAM	8.00	11.00	36	4.50	2097	262.13	2684	335.50	3390	423.75	705	88.13
ROWAN	15.50	22.00	73	4.71	3743	241.48	5157	332.71	6200	400.00	3619	233.48
RUTHERFORD	9.00	10.00	34	3.78	1886	209.56	1491	165.67	2783	309.22	1211	134.56
SAMPSON	10.00	13.00	32	3.20	2201	220.10	2960	296.00	3681	368.10	2149	214.90
SCOTLAND	11.00	13.00	47	4.27	2878	261.64	1567	142.45	12734	1157.64	357	32.45
STANLY	6.63	9.63	28	4.23	1095	165.28	1475	222.64	683	103.09	472	71.25
STOKES	4.00	4.50	0	0.00	497	124.25	894	223.50	960	240.00	159	39.75
SURRY	7.00	10.00	18	2.57	959	137.00	811	115.86	7112	1016.00	426	60.86
SWAIN	2.00	2.25	7	3.50	100	50.00	153	76.50	173	86.50	215	107.50
TRANSYLVANIA	2.00	2.00	15	7.50	350	175.00	827	413.50	867	433.50	527	263.50
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.75	2	4.00	82	164.00	0	0.00	18	36.00	54	108.00
UNION	9.00	14.00	82	9.11	2745	305.00	1708	189.78	5397	599.67	982	109.11
VANCE	10.50	12.00	10	0.95	2295	218.57	2848	271.24	5089	484.67	595	56.67
WAKE	45.00	66.00	353	7.84	10266	228.13	3558	79.07	15218	338.18	625	13.89
WARREN	4.00	6.00	6	1.50	1022	255.50	764	191.00	3550	887.50	422	105.50
WASHINGTON	3.50	4.25	10	2.86	597	170.57	577	164.86	502	143.43	218	62.29
WATAUGA	1.00	2.00	20	20.00	230	230.00	1061	1061.00	317	317.00	300	300.00
WAYNE	20.00	28.00	54	2.70	3156	157.80	2655	132.75	3348	167.40	1557	77.85
WILKES	6.00	8.00	91	15.17	1613	268.83	2871	478.50	8773	1462.17	1237	206.17
WILSON	12.50	18.00	64	5.12	4565	365.20	2033	162.64	4881	390.48	1447	115.76
YADKIN	3.80	3.80	23	6.05	601	158.16	713	187.63	926	243.68	239	62.89
YANCEY	0.75	1.00	10	13.33	107	142.67	201	268.00	133	177.33	80	106.67
Filtered total	953.93	1365.97	4976	5.22	216136	226.58	190633	199.84	476733	499.76	86681	90.87
STATEWIDE	953.93	1365.97	4976	5.22	216136	226.58	190633	199.84	476733	499.76	86681	90.87
Edgecombe Tot	15.00	19.00	22	1.47	2360	157.33	4981	332.07	3248	216.53	739	49.27
Guilford Tot	50.00	96.00	278	5.56	13615	272.30	7222	144.44	44252	885.04	1804	36.08

n this report to reflect Statewide Totals

TOTAL STAFFING as of 06.30.2022		SUPERVISORS			AGENTS			CLERKS			TOT SUP/AGTS/CLKS		
Consultant	County	Sup Auth	Sup Froz	Sup Unfroz	Agt Auth	Agt Froz	Agt Unfroz	Clerk Auth	Clerk Froz	Clerk Unfroz	Tot Auth	Tot Froz	Total Unfroz
Newsome, Kenya	ALAMANCE	3.50	0.00	3.50	12.00	0.00	12.00	3.00	0.00	3.00	18.50	0.00	18.50
Allen, Carole	ALEXANDER	1.00	0.00	1.00	3.00	0.00	3.00	0.00	0.00	0.00	4.00	0.00	4.00
Allen, Carole	ALLEGHANY	0.25	0.00	0.25	0.75	0.00	0.75	1.00	0.00	1.00	2.00	0.00	2.00
Cauble, Leona	ANSON	1.25	0.00	1.25	4.75	0.00	4.75	1.00	0.00	1.00	7.00	0.00	7.00
Allen, Carole	ASHE	1.00	0.00	1.00	4.00	0.00	4.00	0.00	0.00	0.00	5.00	0.00	5.00
Allen, Carole	AVERY	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
Foreman, Cora	BEAUFORT	1.75	0.00	1.75	7.50	0.00	7.50	0.75	0.00	0.75	10.00	0.00	10.00
Foreman, Cora	BERTIE	0.50	0.00	0.50	3.50	0.00	3.50	0.00	0.00	0.00	4.00	0.00	4.00
McDonald, Sally	BLADEN	1.00	0.00	1.00	6.00	0.00	6.00	1.00	0.00	1.00	8.00	0.00	8.00
McDonald, Sally	BRUNSWICK	1.25	0.00	1.25	10.75	0.00	10.75	1.00	0.00	1.00	13.00	0.00	13.00
Craig, Angela	BUNCOMBE	3.00	0.00	3.00	8.00	0.00	8.00	5.00	0.00	5.00	16.00	0.00	16.00
Allen, Carole	BURKE	2.00	0.00	2.00	5.00	0.00	5.00	1.00	0.00	1.00	8.00	0.00	8.00
Cauble, Leona	CABARRUS	4.25	0.00	4.25	16.75	0.00	16.75	2.00	0.00	2.00	23.00	0.00	23.00
Allen, Carole	CALDWELL	1.25	0.00	1.25	7.75	0.00	7.75	1.00	0.00	1.00	10.00	0.00	10.00
Foreman, Cora	CAMDEN	0.25	0.00	0.25	1.00	0.00	1.00	0.50	0.00	0.50	1.75	0.00	1.75
McDonald, Sally	CARTERET	1.00	0.00	1.00	4.00	0.00	4.00	1.00	0.00	1.00	6.00	0.00	6.00
Newsome, Kenya	CASWELL	0.33	0.00	0.33	3.00	0.00	3.00	1.00	0.00	1.00	4.33	0.00	4.33
Allen, Carole	CATAWBA	3.00	0.00	3.00	17.00	0.00	17.00	3.00	0.00	3.00	23.00	0.00	23.00
Newsome, Kenya	CHATHAM	1.00	0.00	1.00	4.00	0.00	4.00	0.00	0.00	0.00	5.00	0.00	5.00
Craig, Angela	CHEROKEE	1.00	0.00	1.00	2.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	3.00
Foreman, Cora	CHOWAN	1.00	0.00	1.00	2.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	3.00
Craig, Angela	CLAY	0.10	0.00	0.10	2.00	0.00	2.00	0.00	0.00	0.00	2.10	0.00	2.10
Allen, Carole	CLEVELAND	4.00	0.00	4.00	16.00	0.00	16.00	2.00	0.00	2.00	22.00	0.00	22.00
McDonald, Sally	COLUMBUS	3.00	0.00	3.00	11.00	0.00	11.00	1.00	0.00	1.00	15.00	0.00	15.00
McDonald, Sally	Craven	1.00	0.00	1.00	7.00	0.00	7.00	2.00	0.00	2.00	10.00	0.00	10.00
McDonald, Sally	CUMBERLAND	9.00	0.00	9.00	46.00	0.00	46.00	16.00	0.00	16.00	71.00	0.00	71.00
Foreman, Cora	CURRITUCK	0.50	0.00	0.50	2.00	0.00	2.00	0.00	0.00	0.00	2.50	0.00	2.50
Foreman, Cora	DARE	0.50	0.00	0.50	2.00	0.00	2.00	0.00	0.00	0.00	2.50	0.00	2.50
Newsome, Kenya	DAVIDSON	2.00	0.00	2.00	15.00	0.00	15.00	2.00	0.00	2.00	19.00	0.00	19.00
Newsome, Kenya	DAVIE	0.25	0.00	0.25	3.75	0.00	3.75	1.00	0.00	1.00	5.00	0.00	5.00
McDonald, Sally	DUPLIN	1.00	0.00	1.00	9.00	0.00	9.00	1.00	0.00	1.00	11.00	0.00	11.00
Newsome, Kenya	DURHAM	6.00	0.00	6.00	29.00	0.00	29.00	4.00	0.00	4.00	39.00	0.00	39.00
Mayfield, Kristi	EDGECOMBE-Rocky Mt	1.50	0.00	1.50	8.50	0.00	8.50	1.00	0.00	1.00	11.00	0.00	11.00
Mayfield, Kristi	EDGECOMBE-Tarboro	1.50	0.00	1.50	6.50	0.00	6.50	1.00	1.00	0.00	9.00	1.00	8.00
Newsome, Kenya	FORSYTH	8.50	0.00	8.50	33.00	0.00	33.00	9.00	0.00	9.00	50.50	0.00	50.50
Mayfield, Kristi	FRANKLIN	1.00	0.00	1.00	8.00	0.00	8.00	0.00	0.00	0.00	9.00	0.00	9.00
Allen, Carole	GASTON	5.25	0.00	5.25	24.75	0.00	24.75	4.00	0.00	4.00	34.00	0.00	34.00
Foreman, Cora	GATES	0.25	0.00	0.25	1.00	0.00	1.00	0.50	0.00	0.50	1.75	0.00	1.75
Craig, Angela	GRAHAM	0.25	0.00	0.25	0.75	0.00	0.75	0.00	0.00	0.00	1.00	0.00	1.00
Mayfield, Kristi	GRANVILLE	1.50	0.00	1.50	9.50	0.00	9.50	0.00	0.00	0.00	11.00	0.00	11.00
Mayfield, Kristi	GREENE	1.00	0.00	1.00	3.00	0.00	3.00	0.50	0.00	0.50	4.50	0.00	4.50
Newsome, Kenya	GUILFORD-Greensboro	12.00	0.00	12.00	35.00	0.00	35.00	19.00	0.00	19.00	66.00	0.00	66.00
Newsome, Kenya	GUILFORD-High Point	6.00	0.00	6.00	15.00	0.00	15.00	9.00	0.00	9.00	30.00	0.00	30.00
Mayfield, Kristi	HALIFAX	3.00	0.00	3.00	12.00	0.00	12.00	3.00	0.00	3.00	18.00	0.00	18.00
Cauble, Leona	HARNETT	4.00	0.00	4.00	12.50	0.00	12.50	2.00	0.00	2.00	18.50	0.00	18.50
Craig, Angela	HAYWOOD	1.00	0.00	1.00	5.00	0.00	5.00	1.00	0.00	1.00	7.00	0.00	7.00
Craig, Angela	HENDERSON	1.00	0.00	1.00	6.00	0.00	6.00	0.00	0.00	0.00	7.00	0.00	7.00
Foreman, Cora	HERTFORD	0.50	0.00	0.50	3.50	0.00	3.50	0.00	0.00	0.00	4.00	0.00	4.00
Cauble, Leona	Hoke	1.25	0.00	1.25	7.75	0.00	7.75	1.00	0.00	1.00	10.00	0.00	10.00

TOTAL STAFFING as of 06.30.2022		TOTAL FILLED STAFF IV-D SERVICES FTEs	CONTRACT FTEs	Description
Newsome, Kenya	ALAMANCE	18.50	2.50	2 deputies and .5 attorney
Allen, Carole	ALEXANDER	4.00	0.25	Dss Attorney
Allen, Carole	ALLEGHANY	2.00	0.50	Attorney,
Cauble, Leona	ANSON	7.00	2.00	Contract Attorney, 1 Contract Deputy
Allen, Carole	ASHE	5.00	0.25	.25 Dss Attorney
Allen, Carole	AVERY	1.00	0.05	attorney
Foreman, Cora	BEAUFORT	10.00	0.30	.33% attorney time dedicated to IVD
Foreman, Cora	BERTIE	4.00	0.07	7.50% attorney time spent on IVD services
McDonald, Sally	BLADEN	8.00	2.60	.10 attorney, 2.5 deputies
McDonald, Sally	BRUNSWICK	13.00	0.00	.25 FTE Attorney(included in Spv count)
Craig, Angela	BUNCOMBE	16.00	0.00	1 full-time and 1 part time Attorney
Allen, Carole	BURKE	8.00	0.20	parttime attorney
Cauble, Leona	CABARRUS	23.00	3.20	3 Contract Attorneys (Shared DSS), 2 Contract Deputies, 1 P.I. 423 hrs/yr
Allen, Carole	CALDWELL	10.00	1.00	attorney
Foreman, Cora	CAMDEN	1.75	0.03	3.20% attorney time spent on IVD services
McDonald, Sally	CARTERET	6.00	0.50	1/2 position - attorney time spent on IVD services
Newsome, Kenya	CASWELL	4.33	1.00	Attorney
Allen, Carole	CATAWBA	23.00	1.00	County Attorney (Shared DSS)
Newsome, Kenya	CHATHAM	5.00	0.50	.5 attorney
Craig, Angela	CHEROKEE	3.00	0.10	Contract Attorney
Foreman, Cora	CHOWAN	3.00	0.04	3.90% attorney time spent on IVD services
Craig, Angela	CLAY	2.10	0.10	Contract Attorney
Allen, Carole	CLEVELAND	22.00	1.00	Dss Attorney
McDonald, Sally	COLUMBUS	15.00	2.50	1 deputy, .5 contract attorney, 1 Paralegal
McDonald, Sally	Craven	10.00	1.20	1 full time deputy; .2 attorneys = 1.2 total contract positions
McDonald, Sally	CUMBERLAND	71.00	10.50	2 attorneys, 2 paralegals, and 6.5 deputies
Foreman, Cora	CURRITUCK	2.50	0.07	7.00% Attorney time spent on IVD services
Foreman, Cora	DARE	2.50	0.10	9.58% Attorney time spent on IVD services
Newsome, Kenya	DAVIDSON	19.00	0.00	Total Filled Staff includes 1 County Attorney (Shared DSS)
Newsome, Kenya	DAVIE	5.00	0.25	Contract Attorney (Shared DSS)
McDonald, Sally	DUPLIN	11.00	1.10	1 deputy, .10 attorney
Newsome, Kenya	DURHAM	39.00	0.00	
Mayfield, Kristi	EDGECOMBE-Rocky Mt	11.00	1.75	25% of attorney time spent on IVD services; 1.5 deputy
Mayfield, Kristi	EDGECOMBE-Tarboro	8.00	1.75	25% of attorney time spent on IVD services; 1.5 deputy
Newsome, Kenya	FORSYTH	50.50	0.50	Total Filled Staff includes 2 staff Attorney's (Shared DSS) (75% each); 1 Contract Attorney (part-time)
Mayfield, Kristi	FRANKLIN	9.00	2.00	1 attorney 1 deputy
Allen, Carole	GASTON	34.00	2.00	1 County Attorney (Shared DSS), 2 Contract Deputies
Foreman, Cora	GATES	1.75	0.04	4.20% Attorney time spent on IVD services
Craig, Angela	GRAHAM	1.00	0.10	Contract Attorney
Mayfield, Kristi	GRANVILLE	11.00	0.00	1 part time attorney 1 part time deputy
Mayfield, Kristi	GREENE	4.50	0.05	.05% attorney
Newsome, Kenya	GUILFORD-Greensboro	66.00	1.00	1-Administrative Officer
Newsome, Kenya	GUILFORD-High Point	30.00	0.00	Attorney
Mayfield, Kristi	HALIFAX	18.00	0.60	1 part time attorney
Cauble, Leona	HARNETT	18.50	1.00	1 fulltime deputy
Craig, Angela	HAYWOOD	7.00	0.00	2 in house HHSA Attorneys
Craig, Angela	HENDERSON	7.00	0.50	County Attorney (Shared DSS)
Foreman, Cora	HERTFORD	4.00	0.11	11.30% Attorney time spent on IVD services
Cauble, Leona	Hoke	10.00	0.93	.2 attorney, .73 deputy

TOTAL STAFFING as of 06.30.2022		SUPERVISORS			AGENTS			CLERKS			TOT SUP/AGTS/CLKS		
Consultant	County	Sup Auth	Sup Froz	Sup Unfroz	Agt Auth	Agt Froz	Agt Unfroz	Clerk Auth	Clerk Froz	Clerk Unfroz	Tot Auth	Tot Froz	Total Unfroz
Foreman, Cora	HYDE	0.25	0.00	0.25	0.50	0.00	0.50	0.25	0.00	0.25	1.00	0.00	1.00
Allen, Carole	IREDELL	2.00	0.00	2.00	13.00	0.00	13.00	2.00	0.00	2.00	17.00	0.00	17.00
Craig, Angela	JACKSON	1.00	0.00	1.00	2.00	0.00	2.00	1.00	0.00	1.00	4.00	0.00	4.00
Mayfield, Kristi	JOHNSTON	4.00	0.00	4.00	16.00	0.00	16.00	3.00	0.00	3.00	23.00	0.00	23.00
McDonald, Sally	JONES	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	2.00
Cauble, Leona	LEE	1.50	0.00	1.50	6.75	0.00	6.75	1.00	0.00	1.00	9.25	0.00	9.25
McDonald, Sally	LENOIR	3.00	0.00	3.00	13.00	0.00	13.00	2.00	0.00	2.00	18.00	0.00	18.00
Allen, Carole	LINCOLN	1.25	0.00	1.25	7.75	0.00	7.75	1.00	0.00	1.00	10.00	0.00	10.00
Craig, Angela	MACON	0.25	0.00	0.25	4.00	0.00	4.00	0.00	0.00	0.00	4.25	0.00	4.25
Craig, Angela	MADISON	0.25	0.00	0.25	0.75	0.00	0.75	0.25	0.00	0.25	1.25	0.00	1.25
Foreman, Cora	MARTIN	1.00	0.00	1.00	6.00	0.00	6.00	0.40	0.00	0.40	7.40	0.00	7.40
Allen, Carole	MCDOWELL	1.00	0.00	1.00	4.00	0.00	4.00	2.00	0.00	2.00	7.00	0.00	7.00
Cauble, Leona	MECKLENBURG	25.25	0.00	25.25	80.00	0.00	80.00	26.75	0.00	26.75	132.00	0.00	132.00
Craig, Angela	MITCHELL	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
Cauble, Leona	MONTGOMERY	1.00	0.00	1.00	5.00	0.00	5.00	1.00	0.00	1.00	7.00	0.00	7.00
Cauble, Leona	MOORE	2.00	0.00	2.00	7.00	0.00	7.00	2.00	0.00	2.00	11.00	0.00	11.00
Mayfield, Kristi	NASH	2.00	0.00	2.00	13.00	0.00	13.00	4.00	0.00	4.00	19.00	0.00	19.00
McDonald, Sally	NEW HANOVER	1.00	0.00	1.00	10.00	0.00	10.00	5.00	0.00	5.00	16.00	0.00	16.00
Central Office	NORTH CAROLINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mayfield, Kristi	NORTHAMPTON	1.00	0.00	1.00	6.00	0.00	6.00	1.00	0.00	1.00	8.00	0.00	8.00
McDonald, Sally	ONSLow	3.00	0.00	3.00	13.00	0.00	13.00	2.00	0.00	2.00	18.00	0.00	18.00
Newsome, Kenya	ORANGE	2.00	0.00	2.00	8.00	0.00	8.00	3.00	0.00	3.00	13.00	0.00	13.00
McDonald, Sally	PAMLICO	0.33	0.00	0.33	2.00	0.00	2.00	0.00	0.00	0.00	2.33	0.00	2.33
Foreman, Cora	PASQUOTANK	0.25	0.00	0.25	6.00	0.00	6.00	0.50	0.00	0.50	6.75	0.00	6.75
McDonald, Sally	PENDER	1.00	0.00	1.00	3.00	0.00	3.00	1.00	0.00	1.00	5.00	0.00	5.00
Foreman, Cora	PERQUIMANS	0.25	0.00	0.25	2.00	0.00	2.00	0.50	0.00	0.50	2.75	0.00	2.75
Newsome, Kenya	PERSON	1.00	0.00	1.00	6.00	0.00	6.00	1.00	0.00	1.00	8.00	0.00	8.00
Mayfield, Kristi	PITT	3.38	0.00	3.38	21.25	0.00	21.25	3.00	0.00	3.00	27.63	0.00	27.63
Craig, Angela	POLK	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
Newsome, Kenya	RANDOLPH	1.00	0.00	1.00	10.00	0.00	10.00	3.00	0.00	3.00	14.00	0.00	14.00
Cauble, Leona	RICHMOND	1.00	0.00	1.00	10.00	0.00	10.00	1.25	0.00	1.25	12.25	0.00	12.25
Cauble, Leona	ROBESON	4.00	0.00	4.00	25.00	0.00	25.00	1.00	0.00	1.00	30.00	0.00	30.00
Newsome, Kenya	ROCKINGHAM	1.00	0.00	1.00	8.00	0.00	8.00	2.00	0.00	2.00	11.00	0.00	11.00
Cauble, Leona	ROWAN	2.50	0.00	2.50	15.50	0.00	15.50	4.00	0.00	4.00	22.00	0.00	22.00
Allen, Carole	RUTHERFORD	1.00	0.00	1.00	9.00	0.00	9.00	0.00	0.00	0.00	10.00	0.00	10.00
McDonald, Sally	SAMPSON	2.00	0.00	2.00	10.00	0.00	10.00	1.00	0.00	1.00	13.00	0.00	13.00
Cauble, Leona	SCOTLAND	2.00	0.00	2.00	11.00	0.00	11.00	0.00	0.00	0.00	13.00	0.00	13.00
Cauble, Leona	STANLY	1.00	0.00	1.00	6.63	0.00	6.63	2.00	0.00	2.00	9.63	0.00	9.63
Newsome, Kenya	STOKES	0.50	0.00	0.50	4.00	0.00	4.00	0.00	0.00	0.00	4.50	0.00	4.50
Newsome, Kenya	SURRY	1.00	0.00	1.00	7.00	0.00	7.00	2.00	0.00	2.00	10.00	0.00	10.00
Craig, Angela	SWAIN	0.25	0.00	0.25	2.00	0.00	2.00	0.00	0.00	0.00	2.25	0.00	2.25
Craig, Angela	TRANSYLVANIA	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00
Foreman, Cora	TYRRELL	0.25	0.00	0.25	0.50	0.00	0.50	0.00	0.00	0.00	0.75	0.00	0.75
Cauble, Leona	UNION	3.00	0.00	3.00	9.00	0.00	9.00	2.00	0.00	2.00	14.00	0.00	14.00
Mayfield, Kristi	VANCE	1.50	0.00	1.50	10.50	0.00	10.50	0.00	0.00	0.00	12.00	0.00	12.00
Mayfield, Kristi	WAKE	8.00	0.00	8.00	45.00	0.00	45.00	13.00	0.00	13.00	66.00	0.00	66.00
Mayfield, Kristi	WARREN	1.00	0.00	1.00	4.00	0.00	4.00	1.00	0.00	1.00	6.00	0.00	6.00
Foreman, Cora	WASHINGTON	0.75	0.00	0.75	3.50	0.00	3.50	0.00	0.00	0.00	4.25	0.00	4.25
Allen, Carole	WATAUGA	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	2.00
Mayfield, Kristi	WAYNE	3.00	0.00	3.00	20.00	0.00	20.00	5.00	0.00	5.00	28.00	0.00	28.00
Allen, Carole	WILKES	1.00	0.00	1.00	6.00	0.00	6.00	1.00	0.00	1.00	8.00	0.00	8.00
Mayfield, Kristi	WILSON	2.50	0.00	2.50	12.50	0.00	12.50	3.00	0.00	3.00	18.00	0.00	18.00
Newsome, Kenya	YADKIN	0.00	0.00	0.00	3.80	0.00	3.80	0.00	0.00	0.00	3.80	0.00	3.80
Craig, Angela	YANCEY	0.25	0.00	0.25	0.75	0.00	0.75	0.00	0.00	0.00	1.00	0.00	1.00
	Filtered Total	205.89	0.00	205.89	953.93	0.00	953.93	207.15	1.00	206.15	1366.97	1.00	1365.97
Mayfield, Kristi	EDGEcombe Tot	3.00	0.00	3.00	15.00	0.00	15.00	2.00	1.00	1.00	20.00	1.00	19.00
Newsome, Kenya	GUILFORD Tot	18.00	0.00	18.00	50.00	0.00	50.00	28.00	0.00	28.00	96.00	0.00	96.00

TOTAL STAFFING as of 06.30.2022		TOTAL FILLED STAFF IV-D SERVICES FTEs	CONTRACT FTEs	Description
Consultant	County			
Foreman, Cora	HYDE	1.00	0.01	1% attorney time spent on IVD services for County
Allen, Carole	IREDELL	17.00	2.00	Paralegal, County Attorney, 2 Contract Deputies
Craig, Angela	JACKSON	4.00	0.10	Contract Attorney
Mayfield, Kristi	JOHNSTON	23.00	0.18	1 part time agent, 1 part time attorney & 1 Director
McDonald, Sally	JONES	2.00	0.10	10% attorney services
Cauble, Leona	LEE	9.25	0.12	contract attorney
McDonald, Sally	LENOIR	18.00	2.00	1 attorney, 1 deputy, 1 Paralegal 90%
Allen, Carole	LINCOLN	10.00	0.00	County Attorney (Shared DSS)
Craig, Angela	MACON	4.25	0.10	Contract Attorney
Craig, Angela	MADISON	1.25	0.10	Contract Attorney
Foreman, Cora	MARTIN	7.40	0.08	8% of attorney time dedicated to IVD
Allen, Carole	MCDOWELL	7.00	0.10	Staff Attorney
Cauble, Leona	MECKLENBURG	132.00	6.00	6 Contract Deputies
Craig, Angela	MITCHELL	1.00	0.05	parttime attorney
Cauble, Leona	MONTGOMERY	7.00	0.50	Contract Attorney (Shared DSS)
Cauble, Leona	MOORE	11.00	0.00	
Mayfield, Kristi	NASH	19.00	1.50	1full time attorney 1 part time legal assistant
McDonald, Sally	NEW HANOVER	16.00	1.00	1 attorney
Central Office	NORTH CAROLINA	0.00	0.00	
Mayfield, Kristi	NORTHAMPTON	8.00	0.09	Attorney 2 days per month
McDonald, Sally	ONSLow	18.00	1.00	1 DSS attorney - 90% IV-D
Newsome, Kenya	ORANGE	13.00	0.10	.1 attorney
McDonald, Sally	PAMLICO	2.33	0.25	25% attorney time dedicated to IVD
Foreman, Cora	PASQUOTANK	6.75	0.55	1/2 position Deputy dedicated to IVD. 4.70% attorney time spent on IVD services
McDonald, Sally	PENDER	5.00	1.10	1 Contract Deputy, .1 Contract Attorney
Foreman, Cora	PERQUIMANS	2.75	0.05	5.20% Attorney time spent on IVD services
Newsome, Kenya	PERSON	8.00	1.00	Contract Atty
Mayfield, Kristi	PITT	27.63	8.80	1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 5 deputies ft IVD
Craig, Angela	POLK	1.00	0.10	Contract Attorney
Newsome, Kenya	RANDOLPH	14.00	0.00	
Cauble, Leona	RICHMOND	12.25	1.40	.4 attorney and 1 deputy
Cauble, Leona	ROBESON	30.00	6.00	5 Deputies, 1 Attorney
Newsome, Kenya	ROCKINGHAM	11.00	1.00	Attorney
Cauble, Leona	ROWAN	22.00	0.00	Total Filled Staff includes 1 County Attorney (Shared DSS)
Allen, Carole	RUTHERFORD	10.00	0.11	parttime attorney
McDonald, Sally	SAMPSON	13.00	2.40	2 deputies, .4 contract attorney
Cauble, Leona	SCOTLAND	13.00	1.40	.4 attorney and 1 deputy
Cauble, Leona	STANLY	9.63	0.00	Total Filled Staff includes 1 County Attorney (Shared DSS)
Newsome, Kenya	STOKES	4.50	0.00	
Newsome, Kenya	SURRY	10.00	0.00	
Craig, Angela	SWAIN	2.25	0.10	Staff Attorney
Craig, Angela	TRANSYLVANIA	2.00	0.10	Contract Attorney
Foreman, Cora	TYRRELL	0.75	0.01	1% attorney time spent on IVD services for County
Cauble, Leona	UNION	14.00	0.00	Total Filled Staff includes 1 Staff Attorney
Mayfield, Kristi	VANCE	12.00	1.23	1 deputy, 1 part time attorney
Mayfield, Kristi	WAKE	66.00	0.00	4 FTE IVD Attys, 1 Program Manager, 1 IT Specialist, 2 Trainers, 1 Admin Services Coordinator
Mayfield, Kristi	WARREN	6.00	2.00	1deputy, 1 attorney
Foreman, Cora	WASHINGTON	4.25	0.04	3.5% attorney time spent on IVD services for County
Allen, Carole	WATAUGA	2.00	0.11	Contract attorney
Mayfield, Kristi	WAYNE	28.00	0.60	1 part time attorney 1 part time deputy
Allen, Carole	WILKES	8.00	0.91	parttime attorney
Mayfield, Kristi	WILSON	18.00	3.80	2 contract deputies, .8 contract clerk, .50 Attorney, .50 contract program manager
Newsome, Kenya	YADKIN	3.80	0.00	
Craig, Angela	YANCEY	1.00	0.05	Contract Attorney
	Filtered Total	1365.97	93.48	
Mayfield, Kristi	EDGECOMBE Tot	19.00	3.50	
Newsome, Kenya	GUILFORD Tot	96.00	1.00	

TOTAL STAFFING as of 06.30.2022		SUPERVISORS			AGENTS			CLERKS			TOT SUP/AGTS/CLKS		
Consultant	County	Sup Auth	Sup Froz	Sup Unfroz	Agt Auth	Agt Froz	Agt Unfroz	Clerk Auth	Clerk Froz	Clerk Unfroz	Tot Auth	Tot Froz	Total Unfroz
TOTAL STAFFING as of 06.30.2022		205.89	0.00	205.89	953.93	0.00	953.93	207.15	1.00	206.15	1366.97	1.00	1365.97
Tribal has been excluded for this report													

TOTAL STAFFING as of 06.30.2022		TOTAL FILLED STAFF IV-D SERVICES FTEs	CONTRACT FTEs	Description
Consultant	County			
TOTAL STAFFING as of 06.30.2022		1365.97	93.48	1459.45
Tribal has been excluded for this report				

CASE CLOSURE	ENFORCEMENT	ESTABLISHMENT	EXPEDITED PROCESS 12 MONTH	EXPEDITED PROCESS 6 MONTH	INTERSTATE	MEDICAL	REVIEW AND ADJUSTMENT INCLUSIVE	REVIEW AND ADJUSTMENT REVIEW NEEDED
Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum
90.00	75.00	75.00	90.00	75.00	75.00	75.00	75.00	75.00
98.72	81.08	66.31	94.03	85.47	82.40	86.19	98.88	90.60
98.18	72.23	44.33	86.59	80.24	89.06	84.80	97.39	74.73
98.77	74.54	71.06	94.94	93.67	82.05	94.55	96.67	72.73
100.00	88.19	93.33			87.50	93.28	100.00	100.00
97.37	94.89	89.22	97.53	89.29	100.00	90.73	97.73	83.78
100.00	89.20	91.95	95.45	90.70	87.50	93.32	100.00	100.00
100.00	80.36	33.93	88.89	77.78	71.43	74.29	94.12	50.00
100.00	78.33	63.12	97.01	91.81	79.07	83.90	99.67	97.22
95.56	79.32	75.76	96.67	90.00	96.30	75.64	98.28	86.36
100.00	89.72	89.60	97.60	93.70	92.73	98.96	99.63	97.56
99.51	86.48	75.41	97.16	88.77	89.04	91.45	99.20	90.32
98.00	86.50	95.84	99.72	98.56	81.48	93.49	99.88	98.89
100.00	76.17	91.25	98.67	89.61	76.70	93.35	94.53	66.67
100.00	94.11	94.51	98.20	96.85	89.84	98.54	100.00	100.00
100.00	85.63	84.84	95.70	90.53	72.73	91.19	100.00	100.00
100.00	88.39	93.18	100.00	100.00	80.00	92.05	97.67	88.89
100.00	76.35	63.64	90.00	80.65	80.00	89.02	98.99	91.18
100.00	83.82	86.78	100.00	92.00	72.09	78.12	100.00	100.00
99.41	84.72	87.17	87.40	74.39	92.86	92.91	99.75	97.01
96.55	75.96	80.18	96.67	95.08	95.83	85.53	99.53	94.44
94.74	86.12	91.59	100.00	100.00	86.96	95.67	100.00	100.00
95.83	72.75	73.04	100.00	100.00	87.50	79.22	96.12	76.19
100.00	89.11	100.00	100.00	100.00	100.00	98.94	100.00	100.00
98.42	76.47	66.76	92.05	88.01	68.27	75.49	97.26	71.25
97.24	82.97	51.82	85.07	71.43	66.67	79.01	98.00	80.49
96.88	80.67	37.01	71.64	47.67	85.88	81.20	98.93	82.35
97.48	83.06	78.78	94.24	82.20	83.23	92.04	98.58	90.00
100.00	91.30	86.57	100.00	95.65	90.57	86.42	100.00	100.00
100.00	91.81	96.58	100.00	84.00	91.18	89.63	99.03	90.00
98.83	80.05	64.23	91.81	74.69	72.73	78.14	96.64	76.07
98.33	77.36	30.58	97.56	95.24	65.22	88.79	100.00	100.00
100.00	76.17	51.72	82.29	72.73	88.00	86.25	97.53	59.09
99.38	80.11	71.61	96.70	87.64	89.94	83.20	99.62	96.89
100.00	76.63	24.11	81.25	67.65	90.91	79.18	97.79	72.22

90.00	78.47	32.24	89.47	71.23	92.31	84.32	97.22	65.00
96.33	83.62	83.26	97.45	90.63	88.27	95.97	99.45	94.21
99.41	82.50	81.09	89.47	83.51	78.95	87.35	99.10	86.96
99.64	79.63	77.02	96.70	92.28	87.77	75.25	99.83	98.50
100.00	87.70	65.71	94.44	88.89	79.17	80.60	98.48	91.67
100.00	93.69	100.00	100.00	100.00	100.00	94.92	100.00	100.00
98.31	77.57	71.30	89.01	83.16	69.23	85.08	100.00	100.00
100.00	79.12	95.81	100.00	90.00	75.00	85.64	99.42	93.33
99.04	84.09	69.20	89.74	77.65	84.27	89.17	99.58	95.72
96.72	85.53	78.81	94.16	85.71	82.76	93.97	98.83	90.48
98.55	88.06	77.35	94.70	85.51	95.45	89.71	100.00	100.00
99.58	84.30	85.78	93.70	86.15	95.50	82.89	98.56	81.63
100.00	83.06	97.07	97.03	96.04	79.63	97.77	99.15	92.31
99.52	85.81	94.13	96.77	89.42	89.58	93.01	99.61	96.15
97.62	86.54	78.67	96.30	92.59	94.12	86.23	98.32	90.70
99.30	76.70	70.73	90.00	79.41	85.71	88.58	96.97	65.63
75.00	80.61	64.29	100.00	83.33	85.71	91.89	100.00	100.00
98.90	80.90	80.38	92.11	79.61	85.71	88.91	99.87	98.39
100.00	86.13	77.11	100.00	96.88	66.04	87.50	95.86	83.33
99.20	92.72	96.45	98.33	97.14	96.10	92.95	99.56	96.92
96.15	78.92	83.33	80.00	66.67	100.00	84.81	98.44	87.50
97.65	76.40	88.50	89.74	80.26	84.21	78.27	99.07	91.18
100.00	77.94	85.71	94.02	88.59	86.84	88.99	99.56	94.00
99.63	86.37	57.19	95.65	92.75	93.55	97.07	99.67	98.18
97.30	79.68	77.78	100.00	98.04	70.42	89.98	94.48	52.63
100.00	86.76	86.96	100.00	100.00	60.00	98.79	100.00	100.00
97.14	86.64	88.80	96.25	96.25	85.37	94.96	98.47	86.96
98.96	76.02	79.86	92.31	84.62	77.78	90.78	96.84	79.31
96.79	72.62	27.48	88.56	60.17	74.40	79.18	99.51	96.77
100.00	89.68	100.00	100.00	80.00	94.12	92.45	100.00	100.00
98.15	86.60	90.00	96.92	92.42	86.96	98.73	100.00	100.00
100.00	92.76	97.26	100.00	100.00	98.08	99.27	99.71	97.06
99.46	83.59	83.65	91.57	85.38	93.33	89.71	99.66	96.23
99.68	80.64	76.00	95.05	90.24	96.43	81.28	99.55	98.04
95.24	81.86	38.01	89.13	82.98	70.00	88.92	100.00	100.00
100.00	100.00	40.00			20.00			
95.53	77.97	57.37	93.33	83.04	85.49	81.30	98.44	83.65
99.05	88.20	91.63	94.23	87.27	87.18	88.84	98.53	88.24
100.00	83.95	57.58	100.00	94.44	68.75	86.52	95.65	78.57

100.00	79.60	53.27	88.14	77.78	85.51	81.27	99.68	98.04
100.00	77.72	93.33	97.30	87.18	80.85	89.65	98.22	80.95
100.00	81.15	84.78	100.00	100.00	83.33	80.58	100.00	100.00
100.00	89.70	88.43	93.55	87.10	90.63	80.72	98.70	88.89
97.80	81.88	84.96	95.78	87.82	89.08	89.26	99.85	98.65
95.45	93.82	73.33	100.00	100.00	92.31	84.08	100.00	100.00
99.12	73.22	40.55	89.33	73.70	65.88	79.93	97.05	69.70
100.00	93.54	98.42	95.32	93.43	98.44	98.97	100.00	100.00
97.49	84.64	88.48	94.32	91.49	77.44	74.66	98.52	87.39
99.34	83.14	75.20	99.62	94.01	74.42	90.90	98.84	90.74
97.30	99.72	81.23	96.35	92.48	82.83	87.45	99.86	98.97
98.51	70.38	34.08	82.46	66.41	68.97	82.09	94.79	66.15
98.51	84.94	80.66	92.36	88.97	85.94	87.69	99.09	91.30
99.39	80.19	79.91	97.65	86.05	88.10	88.38	99.13	93.24
100.00	81.08	59.17	90.00	89.47	96.43	89.43	98.37	88.57
100.00	78.25	78.06	92.86	74.42	67.86	81.67	98.71	92.00
100.00	86.18	78.36	100.00	96.00	85.00	87.38	98.71	87.50
92.86	77.30	62.22	100.00	100.00	57.89	86.99	100.00	100.00
100.00	85.15	78.65	100.00	100.00	71.43	92.66	99.09	91.67
100.00	88.57	65.00	75.00	75.00	100.00	69.47	100.00	100.00
94.53	75.60	87.31	98.51	97.39	73.13	88.10	96.98	85.59
100.00	83.53	81.94	98.76	98.13	85.19	86.81	100.00	100.00
99.16	78.45	65.44	90.32	81.87	76.82	77.72	99.21	91.09
100.00	90.15	93.27	98.08	98.08	92.31	96.27	98.56	90.91
96.77	81.92	38.13	66.67	62.50	61.54	78.14	97.73	72.73
100.00	91.86	91.00	100.00	97.56	86.96	97.14	99.01	95.00
96.58	67.68	29.32	82.64	76.98	71.90	70.76	95.55	56.38

Incentive Goal SFY2022 Jun	Calculations are SFY	TOTAL COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
Consultant	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
Newsome, Kenya	ALAMANCE	\$10,844,395	\$11,031,533	98.30%	5579	4963	88.96%	94.67%	6669	5133	76.97%	74.01%
Allen, Carole	ALEXANDER	\$1,835,452	\$1,974,321	92.97%	913	968	106.02%	99.00%	1243	1128	90.75%	84.91%
Allen, Carole	ALLEGHANY	\$520,285	\$513,687	101.28%	226	240	106.19%	99.00%	362	308	85.08%	86.70%
Cauble, Leona	ANSON	\$3,201,364	\$3,255,565	98.34%	1745	1764	101.09%	99.00%	1994	1828	91.68%	89.00%
Allen, Carole	ASHE	\$1,313,382	\$1,307,246	100.47%	610	585	95.90%	93.44%	938	833	88.81%	84.64%
Allen, Carole	AVERY	\$536,116	\$521,861	102.73%	177	174	98.31%	98.90%	291	251	86.25%	82.14%
Foreman, Cora	BEAUFORT	\$4,160,327	\$4,327,377	96.14%	2016	2034	100.89%	98.24%	2902	2577	88.80%	88.85%
Foreman, Cora	BERTIE	\$2,265,373	\$2,422,489	93.51%	1191	1143	95.97%	96.28%	1352	1290	95.41%	89.00%
McDonald, Sally	BLADEN	\$4,038,659	\$3,649,125	110.67%	1624	1645	101.29%	99.00%	2115	1795	84.87%	87.91%
McDonald, Sally	BRUNSWICK	\$6,459,273	\$6,354,138	101.65%	2748	2946	107.21%	99.00%	3662	3049	83.26%	81.70%
Craig, Angela	BUNCOMBE	\$12,263,480	\$12,937,532	94.79%	4409	4438	100.66%	99.00%	6176	5733	92.83%	89.00%
Allen, Carole	BURKE	\$4,083,235	\$4,038,602	101.11%	1609	1656	102.92%	95.22%	2573	2284	88.77%	84.98%
Cauble, Leona	CABARRUS	\$12,360,899	\$12,099,616	102.16%	4066	4290	105.51%	99.00%	4898	4335	88.51%	88.10%
Allen, Carole	CALDWELL	\$5,160,823	\$5,345,103	96.55%	2072	2144	103.47%	98.29%	2868	2629	91.67%	87.81%
Foreman, Cora	CAMDEN	\$895,464	\$935,269	95.74%	185	198	107.03%	99.00%	283	256	90.46%	88.28%
McDonald, Sally	CARTERET	\$4,791,080	\$5,000,858	95.81%	1378	1407	102.10%	99.00%	2097	1806	86.12%	86.91%
Newsome, Kenya	CASWELL	\$1,361,960	\$1,511,322	90.12%	726	720	99.17%	99.00%	985	844	85.69%	84.60%
Allen, Carole	CATAWBA	\$10,804,527	\$11,255,177	96.00%	4063	4120	101.40%	99.00%	5481	5027	91.72%	89.00%
Newsome, Kenya	CHATHAM	\$2,614,155	\$2,589,171	100.96%	1098	1032	93.99%	92.21%	1462	1211	82.83%	84.36%
Craig, Angela	CHEROKEE	\$1,121,001	\$1,250,183	89.67%	385	387	100.52%	94.84%	684	580	84.80%	89.00%
Foreman, Cora	CHOWAN	\$1,548,292	\$1,675,515	92.41%	727	707	97.25%	98.81%	991	932	94.05%	89.00%
Craig, Angela	CLAY	\$524,532	\$505,502	103.76%	161	170	105.59%	99.00%	267	241	90.26%	89.00%
Allen, Carole	CLEVELAND	\$9,079,387	\$9,312,314	97.50%	5959	5564	93.37%	95.99%	7024	6134	87.33%	80.48%
McDonald, Sally	COLUMBUS	\$4,978,532	\$5,114,733	97.34%	2674	2745	102.66%	99.00%	3809	3037	79.73%	83.13%
McDonald, Sally	CRAVEN	\$8,449,477	\$9,493,627	89.00%	3143	2990	95.13%	96.90%	4429	3629	81.94%	85.50%
McDonald, Sally	CUMBERLAND	\$38,168,969	\$39,826,602	95.84%	13860	13582	97.99%	99.00%	18584	15238	82.00%	83.21%
Foreman, Cora	CURRITUCK	\$2,203,335	\$2,276,805	96.77%	524	528	100.76%	99.00%	785	726	92.48%	89.00%
Foreman, Cora	DARE	\$2,513,826	\$2,695,190	93.27%	552	554	100.36%	99.00%	857	763	89.03%	89.00%
Newsome, Kenya	DAVIDSON	\$12,603,023	\$12,991,559	97.01%	3797	3854	101.50%	99.00%	4968	4462	89.81%	89.00%
Newsome, Kenya	DAVIE	\$2,167,891	\$2,296,314	94.41%	819	913	111.48%	98.14%	1269	963	75.89%	77.88%
McDonald, Sally	DUPLIN	\$5,552,746	\$6,045,364	91.85%	2000	1962	98.10%	98.78%	2515	2263	89.98%	89.00%
Newsome, Kenya	DURHAM	\$15,946,090	\$16,799,138	94.92%	7148	6901	96.54%	96.32%	8354	7499	89.77%	89.00%
Mayfield, Kristi	EDGE-Rky Mt	\$2,860,616	\$2,886,643	99.10%	1707	1356	79.44%	80.84%	2245	1666	74.21%	75.15%
Mayfield, Kristi	EDGE-Tarboro	\$3,146,802	\$3,187,552	98.72%	1489	1393	93.55%	94.38%	2537	1705	67.21%	72.43%
Newsome, Kenya	FORSYTH	\$23,004,982	\$23,984,287	95.92%	11055	11050	99.95%	99.00%	13144	11562	87.96%	89.00%
Mayfield, Kristi	FRANKLIN	\$5,318,733	\$5,487,068	96.93%	1989	2091	105.13%	99.00%	2854	2518	88.23%	88.97%
Allen, Carole	GASTON	\$14,502,763	\$15,392,095	94.22%	6680	6903	103.34%	99.00%	8781	7332	83.50%	84.10%
Foreman, Cora	GATES	\$1,167,461	\$1,174,033	99.44%	351	341	97.15%	96.52%	465	439	94.41%	89.00%
Craig, Angela	GRAHAM	\$558,251	\$600,646	92.94%	145	155	106.90%	99.00%	232	207	89.22%	89.00%
Mayfield, Kristi	GRANVILLE	\$4,069,740	\$4,409,775	92.29%	1651	1629	98.67%	94.83%	2311	2059	89.10%	89.00%
Mayfield, Kristi	GREENE	\$1,790,116	\$1,880,571	95.19%	955	950	99.48%	99.00%	1222	1135	92.88%	89.00%
Newsome, Kenya	GUIL-Gboro	\$25,515,177	\$25,230,065	101.13%	11433	11505	100.63%	99.00%	14524	11399	78.48%	78.84%
Newsome, Kenya	GUIL-HP	\$8,535,098	\$8,723,497	97.84%	4488	4412	98.31%	99.00%	5520	4489	81.32%	81.48%
Mayfield, Kristi	HALIFAX	\$6,130,418	\$6,566,750	93.36%	3152	3003	95.27%	99.00%	3791	3128	82.51%	84.84%
Cauble, Leona	HARNETT	\$9,546,435	\$9,650,235	98.92%	3372	3424	101.54%	99.00%	4299	3846	89.46%	88.66%
Craig, Angela	HAYWOOD	\$3,241,809	\$3,430,965	94.49%	989	1033	104.45%	99.00%	1404	1245	88.68%	89.00%
Craig, Angela	HENDERSON	\$4,021,015	\$4,071,439	98.76%	1565	1630	104.15%	99.00%	2112	1922	91.00%	89.00%
Foreman, Cora	HERTFORD	\$2,881,046	\$2,899,804	99.35%	1625	1612	99.20%	99.00%	1734	1584	91.35%	89.00%
Cauble, Leona	HOKE	\$4,681,268	\$4,451,116	105.17%	1812	1862	102.76%	96.54%	2535	2033	80.20%	86.73%
Foreman, Cora	HYDE	\$246,063	\$242,519	101.46%	134	130	97.01%	99.00%	191	162	84.82%	81.91%
Allen, Carole	IREDELL	\$10,152,620	\$10,492,549	96.76%	4140	4135	99.88%	99.00%	5422	4543	83.79%	85.82%
Craig, Angela	JACKSON	\$1,956,802	\$2,137,778	91.53%	490	512	104.49%	99.00%	758	676	89.18%	89.00%
Mayfield, Kristi	JOHNSTON	\$15,220,071	\$15,265,343	99.70%	4581	4963	108.34%	99.00%	5935	5221	87.97%	85.84%
McDonald, Sally	JONES	\$900,011	\$973,408	92.46%	277	254	91.70%	96.62%	386	361	93.52%	89.00%
Cauble, Leona	LEE	\$4,082,492	\$4,220,452	96.73%	1921	1840	95.78%	94.37%	2269	1970	86.82%	85.74%
McDonald, Sally	LENOIR	\$7,084,382	\$7,162,345	98.91%	3578	3316	92.68%	91.36%	4732	4061	85.82%	85.09%
Allen, Carole	LINCOLN	\$4,774,209	\$5,166,945	92.40%	1664	1614	97.00%	95.46%	2452	2024	82.54%	82.18%
Craig, Angela	MACON	\$1,962,185	\$1,901,917	103.17%	612	666	108.82%	99.00%	1023	924	90.32%	87.98%

Incentive Goal SFY2022 Jun	Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL		
Consultant	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
Newsome, Kenya	ALAMANCE	\$12,006,762	\$7,705,681	64.18%	62.31%	4492	3155	70.24%	69.00%	3589	2980	83.03%
Allen, Carole	ALEXANDER	\$2,156,495	\$1,375,673	63.79%	66.67%	901	573	63.60%	65.83%	885	795	89.83%
Allen, Carole	ALLEGHANY	\$607,815	\$393,578	64.75%	67.60%	277	174	62.82%	66.78%	176	151	85.80%
Cauble, Leona	ANSON	\$3,446,974	\$2,193,417	63.63%	64.14%	1486	1129	75.98%	69.00%	1353	1252	92.54%
Allen, Carole	ASHE	\$1,346,998	\$937,695	69.61%	68.18%	699	494	70.67%	69.00%	611	529	86.58%
Allen, Carole	AVERY	\$616,141	\$417,865	67.82%	67.41%	208	141	67.79%	66.51%	191	95	49.74%
Foreman, Cora	BEAUFORT	\$4,660,061	\$2,979,765	63.94%	65.03%	2204	1464	66.42%	67.14%	1701	1443	84.83%
Foreman, Cora	BERTIE	\$2,361,085	\$1,586,116	67.18%	68.88%	1068	792	74.16%	69.00%	891	772	86.64%
McDonald, Sally	BLADEN	\$4,294,551	\$2,977,746	69.34%	69.00%	1761	1313	74.56%	69.00%	1342	1208	90.01%
McDonald, Sally	BRUNSWICK	\$6,984,605	\$4,825,252	69.08%	69.00%	2448	1788	73.04%	69.00%	2447	2145	87.66%
Craig, Angela	BUNCOMBE	\$12,331,858	\$8,659,568	70.22%	69.00%	4831	3617	74.87%	69.00%	3810	3112	81.68%
Allen, Carole	BURKE	\$4,277,410	\$2,782,312	65.05%	63.28%	2298	1537	66.88%	64.90%	1483	1136	76.60%
Cauble, Leona	CABARRUS	\$12,960,758	\$9,586,298	73.96%	69.00%	3908	3067	78.48%	69.00%	3112	2594	83.35%
Allen, Carole	CALDWELL	\$5,652,728	\$3,777,411	66.82%	67.48%	2283	1620	70.96%	69.00%	1895	1629	85.96%
Foreman, Cora	CAMDEN	\$951,051	\$708,845	74.53%	69.00%	229	174	75.98%	69.00%	181	123	67.96%
McDonald, Sally	CARTERET	\$5,166,101	\$3,649,508	70.64%	69.00%	1461	1010	69.13%	69.00%	1350	1050	77.78%
Newsome, Kenya	CASWELL	\$1,323,559	\$910,781	68.81%	69.00%	681	495	72.69%	69.00%	515	437	84.85%
Allen, Carole	CATAWBA	\$11,448,525	\$7,919,513	69.17%	68.88%	4793	3464	72.27%	69.00%	3417	2879	84.26%
Newsome, Kenya	CHATHAM	\$2,712,693	\$1,936,419	71.38%	69.00%	1037	748	72.13%	69.00%	900	688	76.44%
Craig, Angela	CHEROKEE	\$1,259,342	\$778,603	61.83%	62.08%	550	355	64.55%	69.00%	428	319	74.53%
Foreman, Cora	CHOWAN	\$1,726,062	\$1,074,842	62.27%	62.33%	789	547	69.33%	69.00%	617	504	81.69%
Craig, Angela	CLAY	\$593,521	\$373,379	62.91%	66.76%	232	174	75.00%	69.00%	182	143	78.57%
Allen, Carole	CLEVELAND	\$10,131,657	\$6,185,863	61.05%	60.74%	4968	3325	66.93%	66.42%	4379	3779	86.30%
McDonald, Sally	COLUMBUS	\$5,210,474	\$3,317,675	63.67%	64.77%	2658	1831	68.89%	68.82%	2105	1868	88.74%
McDonald, Sally	CRAVEN	\$9,047,281	\$6,213,963	68.68%	69.00%	2928	2128	72.68%	69.00%	2562	2032	79.31%
McDonald, Sally	CUMBERLAND	\$42,884,718	\$28,339,163	66.08%	66.79%	13860	9393	67.77%	68.25%	10590	8196	77.39%
Foreman, Cora	CURRITUCK	\$2,366,086	\$1,654,788	69.94%	69.00%	685	527	76.93%	69.00%	453	337	74.39%
Foreman, Cora	DARE	\$2,555,949	\$1,851,623	72.44%	69.00%	710	567	79.86%	69.00%	492	369	75.00%
Newsome, Kenya	DAVIDSON	\$13,497,764	\$9,496,841	70.36%	69.00%	4390	3237	73.74%	69.00%	3084	2611	84.66%
Newsome, Kenya	DAVIE	\$2,309,944	\$1,614,658	69.90%	68.49%	841	629	74.79%	69.00%	729	583	79.97%
McDonald, Sally	DUPLIN	\$6,186,288	\$4,007,264	64.78%	65.15%	2054	1517	73.86%	69.00%	1672	1420	84.93%
Newsome, Kenya	DURHAM	\$16,560,839	\$11,429,543	69.02%	69.00%	6243	4675	74.88%	69.00%	5365	4318	80.48%
Mayfield, Kristi	EDGE-Rky Mt	\$2,846,512	\$1,788,748	62.84%	61.17%	1562	1133	72.54%	68.93%	981	781	79.61%
Mayfield, Kristi	EDGE-Tarboro	\$3,170,519	\$2,044,922	64.50%	64.70%	1550	1098	70.84%	69.00%	1093	883	80.79%
Newsome, Kenya	FORSYTH	\$26,020,146	\$16,461,204	63.26%	65.36%	9988	6952	69.60%	69.00%	8810	7001	79.47%
Mayfield, Kristi	FRANKLIN	\$5,642,584	\$3,814,639	67.60%	68.37%	2150	1550	72.09%	69.00%	1677	1471	87.72%
Allen, Carole	GASTON	\$15,740,543	\$10,673,578	67.81%	69.00%	6252	4403	70.43%	69.00%	5420	4574	84.39%
Foreman, Cora	GATES	\$1,216,558	\$858,588	70.58%	69.00%	406	317	78.08%	69.00%	282	201	71.28%
Craig, Angela	GRAHAM	\$661,554	\$433,068	65.46%	63.21%	192	145	75.52%	68.08%	151	117	77.48%
Mayfield, Kristi	GRANVILLE	\$4,224,409	\$3,059,264	72.42%	69.00%	1681	1199	71.33%	69.00%	1380	1138	82.46%
Mayfield, Kristi	GREENE	\$2,154,415	\$1,316,090	61.09%	64.56%	993	682	68.68%	69.00%	795	714	89.81%
Newsome, Kenya	GUIL-Gboro	\$26,515,170	\$19,057,871	71.88%	69.00%	10050	7587	75.49%	69.00%	7990	6688	83.70%
Newsome, Kenya	GUIL-HP	\$8,860,616	\$6,310,926	71.22%	69.00%	3950	2958	74.89%	69.00%	3159	2722	86.17%
Mayfield, Kristi	HALIFAX	\$6,424,004	\$4,344,795	67.63%	69.00%	2707	2014	74.40%	69.00%	2082	1754	84.25%
Cauble, Leona	HARNETT	\$10,369,436	\$7,220,201	69.63%	69.00%	3438	2481	72.16%	69.00%	2763	2318	83.89%
Craig, Angela	HAYWOOD	\$3,576,726	\$2,553,320	71.39%	69.00%	1144	806	70.45%	69.00%	1074	858	79.89%
Craig, Angela	HENDERSON	\$4,157,154	\$3,115,370	74.94%	69.00%	1581	1140	72.11%	69.00%	1398	1145	81.90%
Foreman, Cora	HERTFORD	\$3,072,946	\$2,173,634	70.73%	69.00%	1239	934	75.38%	69.00%	1217	1056	86.77%
Cauble, Leona	HOKE	\$5,276,495	\$3,462,152	65.61%	67.14%	1977	1409	71.27%	69.00%	1361	1010	74.21%
Foreman, Cora	HYDE	\$313,447	\$171,225	54.63%	60.99%	157	99	63.06%	67.11%	104	88	84.62%
Allen, Carole	IREDELL	\$10,854,752	\$7,117,461	65.57%	65.06%	4282	3085	72.05%	69.00%	3275	2651	80.95%
Craig, Angela	JACKSON	\$2,175,273	\$1,489,220	68.46%	69.00%	649	466	71.80%	69.00%	448	318	70.98%
Mayfield, Kristi	JOHNSTON	\$15,896,785	\$11,837,571	74.47%	69.00%	4507	3476	77.12%	69.00%	3953	3464	87.63%
McDonald, Sally	JONES	\$927,875	\$640,344	69.01%	69.00%	343	263	76.68%	69.00%	219	187	85.39%
Cauble, Leona	LEE	\$4,546,061	\$3,018,276	66.39%	68.23%	1705	1184	69.44%	69.00%	1462	1214	83.04%
McDonald, Sally	LENOIR	\$7,655,447	\$4,776,973	62.40%	61.99%	3697	2555	69.11%	67.19%	2700	2316	85.78%
Allen, Carole	LINCOLN	\$4,997,878	\$3,391,223	67.85%	69.00%	1948	1423	73.05%	69.00%	1381	1213	87.83%
Craig, Angela	MACON	\$2,408,309	\$1,451,938	60.29%	61.90%	891	595	66.78%	66.89%	720	582	80.83%

Incentive Goal SFY2022 Jun	Calculations are SFY	TOTAL COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
Consultant	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
Craig, Angela	MADISON	\$847,384	\$901,079	94.04%	347	340	97.98%	99.00%	569	549	96.49%	89.00%
Foreman, Cora	MARTIN	\$2,707,258	\$2,728,767	99.21%	1286	1254	97.51%	97.26%	1786	1721	96.36%	89.00%
Allen, Carole	MC DOWELL	\$2,729,955	\$2,900,091	94.13%	1083	1128	104.16%	99.00%	1647	1397	84.82%	88.25%
Cauble, Leona	MECKLENBURG	\$49,983,298	\$52,286,477	95.60%	26104	24496	93.84%	93.93%	32421	22530	69.49%	70.99%
Craig, Angela	MITCHELL	\$761,970	\$762,772	99.89%	189	206	108.99%	99.00%	310	295	95.16%	89.00%
Cauble, Leona	MONTGOMERY	\$2,306,134	\$2,347,538	98.24%	1188	1266	106.57%	99.00%	1447	1370	94.68%	89.00%
Cauble, Leona	MOORE	\$5,640,796	\$5,701,980	98.93%	1943	1975	101.65%	99.00%	2383	2214	92.91%	88.91%
Mayfield, Kristi	NASH	\$8,651,627	\$8,956,898	96.59%	3892	3824	98.25%	97.58%	4924	4286	87.04%	88.53%
McDonald, Sally	NEW HANOVER	\$11,905,670	\$12,029,725	98.97%	4340	4261	98.18%	97.44%	5875	5154	87.73%	86.79%
Central Office	NORTH CAROLINA	\$0	\$0		1	17	1700.00%	99.00%	6	1	16.67%	50.00%
Mayfield, Kristi	NORTHAMPTON	\$2,251,741	\$2,443,365	92.16%	1410	1257	89.15%	89.37%	1733	1493	86.15%	85.99%
McDonald, Sally	ONSLOW	\$20,980,053	\$21,702,992	96.67%	5138	4978	96.89%	98.07%	7901	7091	89.75%	89.00%
Newsome, Kenya	ORANGE	\$4,651,869	\$4,886,634	95.20%	1301	1430	109.92%	99.00%	1770	1505	85.03%	85.22%
McDonald, Sally	PAMLICO	\$974,580	\$1,068,252	91.23%	352	332	94.32%	97.03%	496	465	93.75%	89.00%
Foreman, Cora	PASQUOTANK	\$4,397,271	\$4,907,637	89.60%	1755	1710	97.44%	96.51%	2642	2135	80.81%	82.53%
McDonald, Sally	PENDER	\$3,452,107	\$3,615,898	95.47%	1296	1311	101.16%	99.00%	1596	1429	89.54%	86.98%
Foreman, Cora	PERQUIMANS	\$1,140,703	\$1,185,305	96.24%	418	423	101.20%	99.00%	574	507	88.33%	87.37%
Newsome, Kenya	PERSON	\$3,374,980	\$3,547,152	95.15%	1513	1470	97.16%	99.00%	1788	1637	91.55%	88.41%
Mayfield, Kristi	PITT	\$15,769,265	\$15,708,426	100.39%	6939	6820	98.29%	98.45%	8809	8210	93.20%	89.00%
Craig, Angela	POLK	\$754,952	\$857,780	88.01%	227	237	104.41%	95.70%	404	338	83.66%	89.00%
Newsome, Kenya	RANDOLPH	\$8,417,904	\$8,911,894	94.46%	3839	3841	100.05%	99.00%	4983	4065	81.58%	80.76%
Cauble, Leona	RICHMOND	\$6,273,293	\$6,375,167	98.40%	3207	3220	100.41%	99.00%	4013	3665	91.33%	89.00%
Cauble, Leona	ROBESON	\$12,003,188	\$11,547,059	103.95%	7563	7230	95.60%	95.80%	8633	7461	86.42%	87.31%
Newsome, Kenya	ROCKINGHAM	\$5,890,698	\$6,153,545	95.73%	2658	2690	101.20%	99.00%	3506	2936	83.74%	85.58%
Cauble, Leona	ROWAN	\$9,676,998	\$10,057,028	96.22%	4454	4459	100.11%	99.00%	5438	4685	86.15%	83.81%
Allen, Carole	RUTHERFORD	\$5,342,788	\$5,292,920	100.94%	2523	2533	100.40%	99.00%	3817	3086	80.85%	85.14%
McDonald, Sally	SAMPSON	\$6,381,519	\$6,517,545	97.91%	2393	2368	98.96%	99.00%	3168	2896	91.41%	89.00%
Cauble, Leona	SCOTLAND	\$5,548,565	\$5,179,745	107.12%	3239	3121	96.36%	94.01%	3791	3415	90.08%	89.00%
Cauble, Leona	STANLY	\$3,586,711	\$3,830,930	93.63%	1877	1909	101.70%	99.00%	2470	1872	75.79%	80.24%
Newsome, Kenya	STOKES	\$2,257,430	\$2,461,258	91.72%	687	711	103.49%	96.83%	1133	1018	89.85%	89.00%
Newsome, Kenya	SURRY	\$3,377,866	\$3,486,880	96.87%	1516	1715	113.13%	99.00%	2127	1889	88.81%	86.64%
Craig, Angela	SWAIN	\$719,946	\$680,748	105.76%	233	238	102.15%	99.00%	412	341	82.77%	86.88%
Craig, Angela	TRANSYLVANIA	\$1,334,691	\$1,443,449	92.47%	564	552	97.87%	99.00%	761	693	91.06%	89.00%
NA												
Foreman, Cora	TYRRELL	\$398,309	\$397,104	100.30%	163	155	95.09%	95.32%	193	179	92.75%	89.00%
Cauble, Leona	UNION	\$10,318,883	\$10,033,811	102.84%	3386	3396	100.30%	98.95%	4718	4314	91.44%	89.00%
Mayfield, Kristi	VANCE	\$4,862,306	\$4,850,130	100.25%	2566	2585	100.74%	99.00%	3043	2711	89.09%	89.00%
Mayfield, Kristi	WAKE	\$45,813,514	\$48,920,925	93.65%	15482	15377	99.32%	98.10%	20184	17114	84.79%	85.11%
Mayfield, Kristi	WARREN	\$1,949,035	\$2,072,490	94.04%	909	921	101.32%	99.00%	1124	999	88.88%	89.00%
Foreman, Cora	WASHINGTON	\$1,461,524	\$1,457,791	100.26%	1012	971	95.95%	98.22%	1145	994	86.81%	87.31%
Allen, Carole	WATAUGA	\$1,824,645	\$1,817,460	100.40%	400	411	102.75%	99.00%	667	616	92.35%	89.00%
Mayfield, Kristi	WAYNE	\$12,219,382	\$12,883,026	94.85%	5767	5491	95.21%	95.77%	8662	7010	80.93%	86.98%
Allen, Carole	WILKES	\$3,558,989	\$3,389,752	104.99%	1682	1562	92.87%	90.89%	2752	2384	86.63%	82.99%
Mayfield, Kristi	WILSON	\$8,917,421	\$8,776,126	101.61%	4043	4018	99.38%	97.94%	5069	4740	93.51%	89.00%
Newsome, Kenya	YADKIN	\$2,041,491	\$2,223,088	91.83%	748	790	105.61%	99.00%	1128	1011	89.63%	89.00%
Craig, Angela	YANCEY	\$671,139	\$664,052	101.07%	174	172	98.85%	97.30%	333	286	85.89%	84.81%
Consultant	Filtered Total	\$669,847,756	\$690,905,326	96.95%	281,846	278,274	98.73%	98.37%	368,116	311,702	84.67%	84.98%
Mayfield, Kristi	EDGECOMBE TOT	\$6,007,418	\$6,074,195	98.90%	3,196	2,749	86.01%	87.01%	4,782	3,371	70.49%	73.74%
Newsome, Kenya	GUILFORD TOT	\$34,050,275	\$33,953,562	100.28%	15,921	15,917	99.97%	99.00%	20,044	15,888	79.27%	79.56%
	STATEWIDE	\$669,847,756	\$692,932,659	96.67%	280,956	276,779	98.51%	98.37%	368,116	311,702	84.67%	84.98%

Please note: if a child is in more than one order county it may be counted twice, however, the state total eliminates duplicates.

Incentive Goal SFY2022 Jun	Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL		
Consultant	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
Craig, Angela	MADISON	\$937,826	\$615,103	65.59%	66.48%	310	214	69.03%	69.00%	406	328	80.79%
Foreman, Cora	MARTIN	\$2,724,144	\$1,830,501	67.20%	67.27%	1505	1077	71.56%	68.93%	1106	968	87.52%
Allen, Carole	MCDOWELL	\$3,147,986	\$1,972,646	62.66%	61.44%	1275	827	64.86%	67.60%	961	837	87.10%
Cauble, Leona	MECKLENBURG	\$57,251,966	\$34,540,950	60.33%	61.93%	19038	12968	68.12%	69.00%	14715	10479	71.21%
Craig, Angela	MITCHELL	\$775,925	\$588,815	75.89%	69.00%	242	194	80.17%	69.00%	228	183	80.26%
Cauble, Leona	MONTGOMERY	\$2,333,851	\$1,728,231	74.05%	69.00%	938	733	78.14%	69.00%	1116	1021	91.49%
Cauble, Leona	MOORE	\$6,091,111	\$4,318,603	70.90%	69.00%	1823	1354	74.27%	69.00%	1606	1337	83.25%
Mayfield, Kristi	NASH	\$9,475,146	\$6,469,393	68.28%	69.00%	3456	2572	74.42%	69.00%	3041	2521	82.90%
McDonald, Sally	NEW HANOVER	\$12,147,059	\$8,350,303	68.74%	68.10%	4097	2976	72.64%	69.00%	3364	2893	86.00%
Central Office	NORTH CAROLINA	\$0	\$0	0.00%	69.00%	0	0	0.00%	69.00%	0	0	0.00%
Mayfield, Kristi	NORTHAMPTON	\$2,402,287	\$1,562,235	65.03%	64.25%	1294	900	69.55%	68.63%	982	788	80.24%
McDonald, Sally	ONSLOW	\$23,577,142	\$16,030,925	67.99%	68.56%	6333	4324	68.28%	69.00%	5070	3590	70.81%
Newsome, Kenya	ORANGE	\$4,712,367	\$3,331,434	70.70%	68.77%	1447	1121	77.47%	69.00%	866	711	82.10%
McDonald, Sally	PAMLICO	\$1,040,795	\$656,662	63.09%	63.24%	447	311	69.57%	68.50%	303	256	84.49%
Foreman, Cora	PASQUOTANK	\$4,578,743	\$3,111,142	67.95%	68.63%	1806	1320	73.09%	69.00%	1374	1026	74.67%
McDonald, Sally	PENDER	\$3,960,384	\$2,530,727	63.90%	66.30%	1336	956	71.56%	69.00%	1097	878	80.04%
Foreman, Cora	PERQUIMANS	\$1,140,141	\$766,877	67.26%	68.93%	406	292	71.92%	69.00%	333	274	82.28%
Newsome, Kenya	PERSON	\$3,472,390	\$2,345,602	67.55%	67.29%	1435	1111	77.42%	69.00%	1170	1047	89.49%
Mayfield, Kristi	PITT	\$17,593,486	\$11,190,279	63.60%	64.80%	7515	5479	72.91%	69.00%	2920	2523	86.40%
Craig, Angela	POLK	\$700,396	\$519,489	74.17%	69.00%	361	274	75.90%	69.00%	173	136	78.61%
Newsome, Kenya	RANDOLPH	\$9,487,537	\$6,101,046	64.31%	63.76%	3598	2400	66.70%	68.19%	2992	2557	85.46%
Cauble, Leona	RICHMOND	\$6,825,336	\$4,416,405	64.71%	67.02%	2858	2061	72.11%	69.00%	2725	2532	92.92%
Cauble, Leona	ROBESON	\$12,467,032	\$8,419,138	67.53%	68.44%	6051	4605	76.10%	69.00%	5677	5256	92.58%
Newsome, Kenya	ROCKINGHAM	\$6,462,778	\$4,426,034	68.49%	69.00%	2567	1794	69.89%	68.83%	2245	1869	83.25%
Cauble, Leona	ROWAN	\$10,500,635	\$7,177,224	68.35%	67.39%	3958	2932	74.08%	69.00%	3489	2903	83.20%
Allen, Carole	RUTHERFORD	\$6,219,449	\$3,807,889	61.23%	60.31%	2597	1680	64.69%	63.46%	2141	1837	85.80%
McDonald, Sally	SAMPSON	\$7,074,902	\$4,856,202	68.64%	68.24%	2547	1832	71.93%	69.00%	2027	1775	87.57%
Cauble, Leona	SCOTLAND	\$5,943,349	\$3,556,893	59.85%	60.60%	3290	2312	70.27%	68.30%	2356	2099	89.09%
Cauble, Leona	STANLY	\$3,712,419	\$2,570,879	69.25%	68.44%	1488	1141	76.68%	69.00%	1342	1145	85.32%
Newsome, Kenya	STOKES	\$2,378,259	\$1,629,449	68.51%	66.72%	1027	682	66.41%	62.48%	584	513	87.84%
Newsome, Kenya	SURRY	\$3,716,798	\$2,514,623	67.66%	67.19%	1491	996	66.80%	65.44%	1486	1332	89.64%
Craig, Angela	SWAIN	\$776,791	\$529,235	68.13%	67.69%	309	227	73.46%	69.00%	220	162	73.64%
Craig, Angela	TRANSYLVANIA	\$1,372,416	\$907,199	66.10%	65.88%	633	476	75.20%	69.00%	502	428	85.26%
NA												
Foreman, Cora	TYRRELL	\$391,742	\$277,808	70.92%	64.08%	170	137	80.59%	69.00%	112	84	75.00%
Cauble, Leona	UNION	\$11,234,927	\$7,195,435	64.05%	63.27%	3802	2751	72.36%	69.00%	2829	2049	72.43%
Mayfield, Kristi	VANCE	\$5,202,388	\$3,518,488	67.63%	67.34%	2303	1771	76.90%	69.00%	2058	1802	87.56%
Mayfield, Kristi	WAKE	\$50,308,001	\$34,005,854	67.60%	68.99%	14709	10620	72.20%	69.00%	8908	6906	77.53%
Mayfield, Kristi	WARREN	\$2,022,467	\$1,381,900	68.33%	69.00%	842	661	78.50%	69.00%	762	637	83.60%
Foreman, Cora	WASHINGTON	\$1,493,187	\$1,005,599	67.35%	67.54%	822	629	76.52%	69.00%	709	643	90.69%
Allen, Carole	WATAUGA	\$1,833,823	\$1,352,194	73.74%	69.00%	598	439	73.41%	69.00%	420	292	69.52%
Mayfield, Kristi	WAYNE	\$13,307,761	\$8,400,757	63.13%	64.97%	5757	3863	67.10%	66.75%	4395	3803	86.53%
Allen, Carole	WILKES	\$4,084,228	\$2,444,773	59.86%	59.79%	2288	1346	58.83%	58.63%	1419	1184	83.44%
Mayfield, Kristi	WILSON	\$9,959,599	\$6,286,790	63.12%	65.27%	4218	2989	70.86%	69.00%	3220	2715	84.32%
Newsome, Kenya	YADKIN	\$2,372,476	\$1,457,143	61.42%	62.84%	1004	681	67.83%	69.00%	696	583	83.76%
Craig, Angela	YANCEY	\$672,467	\$508,412	75.60%	69.00%	227	169	74.45%	69.00%	209	164	78.47%
Consultant	Filtered Total	\$727,225,618	\$485,451,533	66.75%	67.47%	271,230	193,811	71.46%	69.00%	212,756	175,027	82.27%
Mayfield, Kristi	EDGECOMBE TOT	\$6,017,030	\$3,833,671	63.71%	63.07%	3,112	2,231	71.69%	69.00%	2,074	1,664	80.23%
Newsome, Kenya	GUILFORD TOT	\$35,375,786	\$25,368,797	71.71%	69.00%	14,000	10,545	75.32%	69.00%	11,149	9,410	84.40%
	STATEWIDE	\$727,225,618	\$485,451,533	66.75%	67.47%	271,230	193,811	71.46%	69.00%	212,756	175,027	82.27%