

Mitchell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,853	0	0	1,853	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,853	0	0	1,853	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	132,789	0	99,589	33,200	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	597,939	388,660	104,640	104,639	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	60,026	39,017	10,504	10,505	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	15,817	8,119	3,849	3,849	51.33%	24.33%	24.33%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	50,172	0	50,172	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	371,642	0	188,660	182,982	0.00%	50.76%	49.24%
14 State Kinship Care Program	7,950	0	3,975	3,975	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	96,691	96,691	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	60,818	60,818	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	16,989	0	16,989	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	176,376	88,188	0	88,188	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,718,346	6,718,346	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	231,523	209,533	21,990	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	8,562,378	7,609,872	512,768	439,738	88.88%	5.99%	5.14%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	12,248	12,248	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,006	2,003	0	2,003	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	18,138	12,667	0	5,471	69.84%	0.00%	30.16%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	498,008	249,004	0	249,004	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	326	326	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,098	2,049	0	2,049	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	1,514	0	0	1,514	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	950,465	661,991	0	288,474	69.65%	0.00%	30.35%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,568,803	1,020,288	0	548,515	65.04%	0.00%	34.96%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	76,495	57,371	0	19,124	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	52,400	39,300	0	13,100	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	9,061	7,249	1,812	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	3,439	0	3,439	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,847	3,635	0	1,212	74.99%	0.00%	25.01%
44 Family Reunification Services	9,777	9,777	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	229,210	114,605	0	114,605	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	24,232	24,232	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,293	9,970	0	3,323	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,188	2,094	0	2,094	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	189,696	125,199	0	64,497	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	7,335	7,335	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	208,863	122,767	0	86,096	58.78%	0.00%	41.22%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	25,940	25,940	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	915,095	573,199	26,313	315,583	62.64%	2.88%	34.49%
Mitchell Grand Total							
All Programs and Administration	11,048,129	9,203,359	539,081	1,305,689	83.30%	4.88%	11.82%