

Mitchell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,853	0	0	1,853	0.00%	0.00%	100.00%
Total Cost For	1,853	0	0	1,853	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,981,643	2,981,643	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	78,600	0	58,950	19,650	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,189	0	2,392	797	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	416,022	281,626	67,198	67,198	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	37	19	9	9	51.35%	24.32%	24.32%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	41,446	0	41,446	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	78,014	78,014	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	51,726	51,726	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,281	0	6,281	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	337	0	337	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	226,416	0	113,208	113,208	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	418,787	376,908	41,879	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	4,302,501	3,769,936	331,703	200,862	87.62%	7.71%	4.67%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,616	10,616	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	417,002	208,501	0	208,501	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,865	1,865	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	4,098	2,049	0	2,049	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,836	1,418	0	1,418	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,154	0	0	1,154	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	17,676	8,838	0	8,838	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	741,383	553,063	0	188,320	74.60%	0.00%	25.40%
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Total Cost For 2. Public Assistance Administration

	1,276,630	866,350	0	410,280	67.86%	0.00%	32.14%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	76,759	57,569	0	19,190	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	52,128	39,096	0	13,032	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,351	9,081	2,270	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,439	0	3,439	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,996	3,652	0	1,344	73.10%	0.00%	26.90%
44 Family Reunification	11,250	11,250	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	289,630	144,815	0	144,815	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	22,418	22,418	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,902	951	0	951	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	182,387	120,375	0	62,012	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	7,992	7,992	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	208,863	122,767	0	86,096	58.78%	0.00%	41.22%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	12,970	12,970	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	7,477	3,739	1,869	1,869	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	944,265	577,592	27,236	339,437	61.17%	2.88%	35.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,525,249	5,213,877	358,939	952,432	79.90%	5.50%	14.60%