

Mitchell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,853	0	0	1,853	0.00%	0.00%	100.00%
Total Cost For	1,853	0	0	1,853	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	107,287	0	80,465	26,822	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	444,470	300,950	71,759	71,761	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	62,309	0	62,309	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	87,696	87,696	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	55,160	55,160	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,751	0	1,751	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	289	0	289	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Mitchell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	178,468	0	89,234	89,234	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,981,643	2,981,643	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	350,551	321,049	29,502	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	4,269,627	3,746,498	335,312	187,817	87.75%	7.85%	4.40%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	11,393	11,393	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,304	1,652	0	1,652	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	19,214	9,607	0	9,607	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	529,354	264,677	0	264,677	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	225	225	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,098	2,049	0	2,049	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	1,715	0	0	1,715	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	859,086	623,740	0	235,345	72.61%	0.00%	27.39%

Total Cost For 2. Public Assistance Administration	1,508,388	993,343	0	515,045	65.85%	0.00%	34.15%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	76,759	57,569	0	19,190	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	52,128	39,096	0	13,032	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,589	7,671	1,918	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,439	0	3,439	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
43 Permanency Planning	5,375	4,031	0	1,344	75.00%	0.00%	25.00%
44 Family Reunification	11,822	11,822	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	272,472	136,236	0	136,236	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	22,418	22,418	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	22,461	16,846	0	5,615	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	241	121	0	120	50.21%	0.00%	49.79%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	181,472	119,772	0	61,700	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	7,335	7,335	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	208,863	122,767	0	86,096	58.78%	0.00%	41.22%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	12,970	12,970	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	943,663	582,379	26,419	334,865	61.71%	2.80%	35.49%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	6,723,532	5,322,220	361,731	1,039,580	79.16%	5.38%	15.46%