

Montgomery County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,311	0	0	1,311	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,311	0	0	1,311	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	10,167	0	7,622	2,545	0.00%	74.97%	25.03%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	322,548	209,656	56,446	56,446	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	58,445	37,989	10,228	10,228	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	36,072	19,818	8,127	8,127	54.94%	22.53%	22.53%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	23,585	15,330	8,255	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	65,826	0	32,913	32,913	0.00%	50.00%	50.00%
14 State Kinship Care Program	5,152	0	2,576	2,576	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	159,352	159,352	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	100,231	100,231	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	320,968	160,484	0	160,484	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	11,630,039	11,630,039	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	864,299	782,207	82,092	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	13,604,575	13,115,606	212,970	275,999	96.41%	1.57%	2.03%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	20,185	20,185	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,160	3,080	0	3,080	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	13,929	9,788	0	4,141	70.27%	0.00%	29.73%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	785,598	392,799	0	392,799	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	924	924	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,646	3,323	0	3,323	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	12,694	0	0	12,694	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,033,993	725,278	0	308,715	70.14%	0.00%	29.86%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,960,129	1,235,377	0	724,752	63.03%	0.00%	36.97%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	99,239	74,429	0	24,810	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	67,973	50,980	0	16,993	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	4,307	3,446	861	0	80.01%	19.99%	0.00%
38 Child Protective Services Title IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,331	6,248	0	2,083	75.00%	0.00%	25.00%
44 Family Reunification Services	8,377	8,377	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	285,698	142,849	0	142,849	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	20,733	20,733	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	498,694	329,138	0	169,556	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	26,883	26,883	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	429,872	197,537	0	232,335	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,038	4,408	0	630	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	13,414	13,414	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,605,739	910,232	90,356	605,151	56.69%	5.63%	37.69%
Montgomery Grand Total							
All Programs and Administration	17,171,754	15,261,215	303,326	1,607,213	88.87%	1.77%	9.36%