

**Montgomery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,311	0	0	1,311	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,311</b>	<b>0</b>	<b>0</b>	<b>1,311</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,511,897	5,511,897	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	20,757	0	20,757	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	149,360	101,109	24,125	24,126	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	6,552	4,435	2,117	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	142,748	142,748	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	94,648	94,648	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,049	0	6,049	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	437,633	0	218,816	218,817	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	761,486	685,337	76,149	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,138,741</b>	<b>6,540,174</b>	<b>353,722</b>	<b>244,845</b>	<b>91.62%</b>	<b>4.95%</b>	<b>3.43%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	19,426	19,426	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	562,142	281,071	0	281,071	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,378	2,378	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	6,646	3,323	0	3,323	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	4,600	2,300	0	2,300	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,247	0	0	2,247	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	34,166	17,083	0	17,083	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	922,200	691,650	0	230,550	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,633,805</b>	<b>1,097,231</b>	<b>0</b>	<b>536,574</b>	<b>67.16%</b>	<b>0.00%</b>	<b>32.84%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	99,581	74,686	0	24,895	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	67,620	50,715	0	16,905	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,909	3,119	790	0	79.79%	20.21%	0.00%
38 Child Protective Services - IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,729	6,310	0	2,419	72.29%	0.00%	27.71%
44 Family Reunification	8,680	8,680	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	154,635	77,318	0	77,317	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	18,819	18,819	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	621	466	0	155	75.04%	0.00%	24.96%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	90	68	0	22	75.56%	0.00%	24.44%
51 Child Support Enforcement Services (IV-D)	560,833	370,150	0	190,683	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,560	25,560	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	429,872	197,537	0	232,335	45.95%	0.00%	54.05%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	5,038	4,408	0	630	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	6,707	6,707	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	17,736	8,868	4,434	4,434	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,528,758</b>	<b>876,775</b>	<b>90,506</b>	<b>561,477</b>	<b>57.35%</b>	<b>5.92%</b>	<b>36.73%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	10,302,615	8,514,180	444,228	1,344,207	82.64%	4.31%	13.05%