

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,311	0	0	1,311	0.00%	0.00%	100.00%
Total Cost For	1,311	0	0	1,311	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	7,992	0	5,994	1,998	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	23,414	0	23,414	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	198,276	134,253	32,012	32,011	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	19,355	13,105	6,250	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	158,591	158,591	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	99,753	99,753	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,599	0	2,599	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	320,641	0	160,321	160,321	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,511,897	5,511,897	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	937,465	858,570	78,896	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	7,279,986	6,776,169	309,488	194,330	93.08%	4.25%	2.67%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	20,384	20,384	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,232	2,616	0	2,616	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	37,138	18,569	0	18,569	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	776,074	388,037	0	388,037	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,207	2,207	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,646	3,323	0	3,323	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	4,111	0	0	4,111	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,004,645	727,734	0	276,911	72.44%	0.00%	27.56%

Total Cost For 2. Public Assistance Administration	1,936,438	1,242,871	0	693,567	64.18%	0.00%	35.82%
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3. Services Programs

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	99,581	74,686	0	24,895	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	67,620	50,715	0	16,905	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,951	3,161	790	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
43 Permanency Planning	9,677	7,258	0	2,419	75.00%	0.00%	25.00%
44 Family Reunification	9,418	9,418	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	148,625	74,313	0	74,312	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	18,819	18,819	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	305	229	0	76	75.08%	0.00%	24.92%
49 IV-E Admin Adoption 50%Fed-50%Co	1,256	628	0	628	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	595	446	0	149	74.96%	0.00%	25.04%
51 Child Support Enforcement Services (IV-D)	550,439	363,290	0	187,149	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	26,883	26,883	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	429,872	197,537	0	232,335	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,038	4,408	0	630	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	6,707	6,707	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,515,966	870,288	90,285	555,393	57.41%	5.96%	36.64%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	10,733,701	8,889,327	399,774	1,444,601	82.82%	3.72%	13.46%