

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,740	0	0	1,740	0.00%	0.00%	100.00%
Total Cost For							
	1,740	0	0	1,740	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	149,498	0	112,122	37,376	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	9,711	0	7,283	2,428	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	485,420	357,182	64,119	64,119	73.58%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	58,286	29,143	14,571	14,572	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	6,641	4,859	1,782	0	73.17%	26.83%	0.00%
13 Extended Non IV-E Foster Care	4,697	0	4,697	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	397,484	397,484	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	250,015	250,015	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	145,169	0	145,169	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	5,547	5,547	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	844,016	422,008	0	422,008	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	17,987,427	17,987,427	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,319,906	2,100,141	219,765	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	22,678,400	21,553,806	576,801	547,793	95.04%	2.54%	2.42%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	53,196	53,196	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,548	7,774	0	7,774	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	162,199	111,094	0	51,105	68.49%	0.00%	31.51%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,538,436	769,218	0	769,218	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	4,766	4,766	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,134	8,567	0	8,567	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	96,663	96,663	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	12,652	0	0	12,652	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,274,298	2,218,221	0	1,056,077	67.75%	0.00%	32.25%
Total Cost For 2. Public Assistance Administration	5,174,893	3,269,499	0	1,905,394	63.18%	0.00%	36.82%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	198,187	148,640	0	49,547	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	135,747	101,810	0	33,937	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,424	9,139	2,285	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%

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43 Permanency Planning	34,519	25,889	0	8,630	75.00%	0.00%	25.00%
44 Family Reunification	12,868	12,868	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	630,424	315,212	0	315,212	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	64,196	64,196	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,060	5,295	0	1,765	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	88	44	0	44	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	981	736	0	245	75.03%	0.00%	24.97%
51 Child Support Enforcement Services (IV-D)	1,233,442	814,072	0	419,370	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	55,818	55,818	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	43,128	39,694	0	3,434	92.04%	0.00%	7.96%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	4,046,834	2,326,632	166,750	1,553,452	57.49%	4.12%	38.39%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	31,901,866	27,149,937	743,551	4,008,379	85.10%	2.33%	12.56%