

Moore County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,740	0	0	1,740	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,740	0	0	1,740	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	149,498	0	112,122	37,376	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	9,711	0	7,283	2,428	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	485,420	315,523	84,948	84,949	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	58,286	29,143	14,571	14,572	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	216,278	140,581	37,848	37,849	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	83,810	40,673	21,569	21,568	48.53%	25.74%	25.73%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	6,641	4,317	2,324	0	65.01%	34.99%	0.00%
12 State Extended Foster Care	4,697	0	4,697	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	55,474	0	27,737	27,737	0.00%	50.00%	50.00%
14 State Kinship Care Program	18,656	0	9,328	9,328	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	397,484	397,484	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	250,015	250,015	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	6,376	0	6,376	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	4,343	4,343	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	844,016	422,008	0	422,008	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	28,515,842	28,515,842	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,060,545	1,864,832	195,713	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	33,181,672	31,984,761	531,806	665,105	96.39%	1.60%	2.00%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	50,350	50,350	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,548	7,774	0	7,774	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	1,845	1,845	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	162,199	111,094	0	51,105	68.49%	0.00%	31.51%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,538,436	769,218	0	769,218	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	4,766	4,766	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,134	8,567	0	8,567	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	85,856	85,856	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	12,652	0	0	12,652	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,274,298	2,218,221	0	1,056,077	67.75%	0.00%	32.25%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	5,163,084	3,257,691	0	1,905,393	63.10%	0.00%	36.90%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	198,187	148,640	0	49,547	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	135,747	101,810	0	33,937	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	11,424	9,139	2,285	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
43 Permanency Planning	34,519	25,889	0	8,630	75.00%	0.00%	25.00%
44 Family Reunification Services	13,072	13,072	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,004,272	502,136	0	502,136	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	64,118	64,118	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,249	2,437	0	812	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	3,324	1,662	0	1,662	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	37	28	0	9	75.68%	0.00%	24.32%
51 Child Support Services (IV-D)	1,233,442	814,072	0	419,370	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	55,818	55,818	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	72,520	69,086	0	3,434	95.26%	0.00%	4.74%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	4,448,681	2,541,126	166,750	1,740,805	57.12%	3.75%	39.13%
<b>Moore Grand Total</b>							
<b>All Programs and Administration</b>	42,795,177	37,783,578	698,556	4,313,043	88.29%	1.63%	10.08%