

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,740	0	0	1,740	0.00%	0.00%	100.00%
Total Cost For	1,740	0	0	1,740	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	134,701	0	101,026	33,675	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	7,249	0	5,437	1,812	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	353,250	239,185	57,032	57,033	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	24,000	12,000	6,000	6,000	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	808	547	261	0	67.70%	32.30%	0.00%
13 Extended Non IV-E Foster Care	6,335	0	6,335	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	379,637	379,637	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	238,789	238,789	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	9,868	0	9,868	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	3,517	3,517	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	891,047	0	445,523	445,523	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	14,777,159	14,777,159	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,032,616	2,777,395	255,221	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	19,858,978	18,428,229	886,706	544,043	92.80%	4.47%	2.74%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	53,196	53,196	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,282	6,641	0	6,641	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	86,888	43,444	0	43,444	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,357,272	678,636	0	678,636	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	6,751	6,751	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,134	8,567	0	8,567	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	126,359	126,359	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	11,277	0	0	11,277	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,217,935	2,308,187	0	909,748	71.73%	0.00%	28.27%

Total Cost For 2. Public Assistance Administration	4,890,094	3,231,781	0	1,658,313	66.09%	0.00%	33.91%
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Note that the totals may be off due to rounding.

3. Services Programs

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	198,871	149,153	0	49,718	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	135,041	101,281	0	33,760	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,331	5,065	1,266	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
43 Permanency Planning	31,583	23,687	0	7,896	75.00%	0.00%	25.00%
44 Family Reunification	12,229	12,229	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	497,399	248,700	0	248,699	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	64,129	64,129	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,602	1,952	0	650	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	538	269	0	269	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,228,131	810,566	0	417,565	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	55,818	55,818	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	43,128	39,694	0	3,434	92.04%	0.00%	7.96%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	3,894,752	2,245,762	165,731	1,483,259	57.66%	4.26%	38.08%

Note that the totals may be off due to rounding.

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	28,645,564	23,905,772	1,052,437	3,687,355	83.45%	3.67%	12.87%