

**Nash County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,158	0	0	2,158	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,158	0	0	2,158	0.00%	0.00%	100.00%

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	62,270	0	46,697	15,573	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	11,340	0	11,340	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	338,881	249,445	44,718	44,718	73.61%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	8,457	6,241	1,108	1,108	73.80%	13.10%	13.10%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	69,660	51,278	18,382	0	73.61%	26.39%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	609,682	609,682	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	383,486	383,486	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	133,357	0	133,357	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	2,929	0	2,929	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	1,629	1,629	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	929,881	464,941	0	464,941	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	30,951,562	30,951,562	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	3,215,192	2,910,616	304,576	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>36,724,189</b>	<b>35,629,380</b>	<b>565,790</b>	<b>529,020</b>	<b>97.02%</b>	<b>1.54%</b>	<b>1.44%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	78,821	78,821	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	27,360	13,680	0	13,680	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	98,185	68,949	0	29,236	70.22%	0.00%	29.78%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	2,480,940	1,240,470	0	1,240,470	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,130	3,130	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	29,682	14,841	0	14,841	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	133,966	133,966	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	54,732	0	0	54,732	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,059,341	2,767,148	0	1,292,193	68.17%	0.00%	31.83%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>6,966,157</b>	<b>4,321,005</b>	<b>0</b>	<b>2,645,152</b>	<b>62.03%</b>	<b>0.00%</b>	<b>37.97%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	313,635	235,226	0	78,409	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	210,051	157,538	0	52,513	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	12,621	10,097	2,524	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	31,604	23,703	0	7,901	75.00%	0.00%	25.00%
44 Family Reunification	11,969	11,969	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	445,070	222,535	0	222,535	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	81,601	81,601	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,877	2,158	0	719	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	31,556	15,778	0	15,778	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	8,312	6,234	0	2,078	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,942,808	1,282,253	0	660,555	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	89,334	89,334	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	11,279	5,163	4,706	1,410	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	25,172	20,076	0	5,096	79.76%	0.00%	20.24%
57 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	5,879,989	3,251,049	265,746	2,363,194	55.29%	4.52%	40.19%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	49,572,493	43,201,434	831,536	5,539,523	87.15%	1.68%	11.17%