

Nash County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,158	0	0	2,158	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,158	0	0	2,158	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	62,270	0	46,697	15,573	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	338,881	220,273	59,304	59,304	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	115,042	74,777	20,133	20,132	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	182,658	114,691	33,984	33,983	62.79%	18.61%	18.60%
09 Title IV-E Guardianship Assistance Payments	8,457	5,497	1,480	1,480	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	69,660	45,279	24,381	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	139,777	0	71,203	68,574	0.00%	50.94%	49.06%
14 State Kinship Care Program	18,281	0	9,141	9,140	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	609,682	609,682	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	383,486	383,486	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,965	0	2,965	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	2,929	0	2,929	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	3,620	3,620	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	929,880	464,940	0	464,940	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	50,619,440	50,619,440	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,908,697	3,537,445	371,252	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	57,401,585	56,079,630	646,149	675,806	97.70%	1.13%	1.18%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	77,230	77,230	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	27,360	13,680	0	13,680	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	98,185	68,949	0	29,236	70.22%	0.00%	29.78%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,480,940	1,240,470	0	1,240,470	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	3,130	3,130	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	29,682	14,841	0	14,841	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	162,862	162,862	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	54,732	0	0	54,732	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,059,341	2,767,148	0	1,292,193	68.17%	0.00%	31.83%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	6,993,462	4,348,310	0	2,645,152	62.18%	0.00%	37.82%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	313,635	235,226	0	78,409	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	210,051	157,538	0	52,513	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	12,621	10,097	2,524	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
43 Permanency Planning	31,604	23,703	0	7,901	75.00%	0.00%	25.00%
44 Family Reunification Services	16,202	16,202	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	854,168	427,084	0	427,084	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	88,216	88,216	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	329	247	0	82	75.08%	0.00%	24.92%
49 IV-E Admin Adoption 50%Fed-50%Co	11,384	5,692	0	5,692	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,942,808	1,282,253	0	660,555	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	89,334	89,334	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	11,279	5,163	4,706	1,410	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	29,960	24,864	0	5,096	82.99%	0.00%	17.01%
57 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,273,691	3,453,003	265,746	2,554,942	55.04%	4.24%	40.72%
Nash Grand Total							
All Programs and Administration	70,670,896	63,880,943	911,895	5,878,058	90.39%	1.29%	8.32%