

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,158	0	0	2,158	0.00%	0.00%	100.00%
Total Cost For	2,158	0	0	2,158	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	72,249	0	54,187	18,062	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,871	0	2,153	718	0.00%	74.99%	25.01%
4 State Adoption Assistance Payments	32,688	0	32,515	173	0.00%	99.47%	0.53%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	312,715	211,739	50,488	50,488	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	120	60	30	30	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	7,992	5,411	1,290	1,291	67.71%	16.14%	16.15%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	145,343	98,412	46,931	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	2,536	0	2,536	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	608,323	608,323	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	382,631	382,631	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,033	0	2,033	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	3,003	0	3,003	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	927,383	0	463,691	463,691	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	23,663,371	23,663,371	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,760,669	3,444,177	316,493	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	29,923,930	28,414,124	975,353	534,453	94.95%	3.26%	1.79%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	78,821	78,821	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	23,618	11,809	0	11,809	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	98,182	49,091	0	49,091	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	2,154,890	1,077,445	0	1,077,445	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,932	3,932	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	29,682	14,841	0	14,841	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	156,695	156,695	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	27,554	0	0	27,554	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,326,459	2,400,699	0	925,760	72.17%	0.00%	27.83%

Total Cost For 2. Public Assistance Administration	5,899,833	3,793,333	0	2,106,500	64.30%	0.00%	35.70%
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3. Services Programs

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	314,693	236,020	0	78,673	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	208,959	156,719	0	52,240	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,251	9,001	2,250	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
43 Permanency Planning	33,473	25,105	0	8,368	75.00%	0.00%	25.00%
44 Family Reunification	8,721	8,721	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	477,948	238,974	0	238,974	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	76,867	76,867	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,418	4,814	0	1,604	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	10,061	5,031	0	5,030	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	7,875	5,906	0	1,969	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,999,289	1,319,531	0	679,758	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	89,334	89,334	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	11,279	5,163	4,706	1,410	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	25,172	20,076	0	5,096	79.76%	0.00%	20.24%
57 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	5,943,440	3,288,646	265,472	2,389,322	55.33%	4.47%	40.20%

Note that the totals may be off due to rounding.

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	41,769,361	35,496,103	1,240,825	5,032,434	84.98%	2.97%	12.05%