

New Hanover County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,152	0	0	4,152	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	4,152	0	0	4,152	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	914,405	0	685,801	228,604	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	101,349	0	76,012	25,337	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	87,480	0	87,480	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	4,342,179	2,822,416	759,882	759,881	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	14,734	7,367	3,683	3,684	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	529,097	343,913	92,592	92,592	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	305,272	161,000	72,136	72,136	52.74%	23.63%	23.63%
09 Title IV-E Guardianship Assistance Payments	91,372	59,392	15,990	15,990	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	156,357	101,632	54,725	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	260,491	0	260,491	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	929,970	0	465,665	464,305	0.00%	50.07%	49.93%
14 State Kinship Care Program	124,455	0	62,228	62,227	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	1,070,796	1,070,796	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	673,523	673,523	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	8,122	0	8,122	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	7,941	7,941	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,650,686	825,343	0	825,343	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	78,351,956	78,351,956	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	6,806,420	6,159,939	646,481	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	96,450,905	90,585,218	3,303,438	2,562,249	93.92%	3.42%	2.66%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	135,640	135,640	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	43,014	21,507	0	21,507	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	51,299	51,299	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	239,798	161,888	0	77,910	67.51%	0.00%	32.49%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	6,013,530	3,006,765	0	3,006,765	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,233	1,233	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	49,046	24,523	0	24,523	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	283,601	283,601	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	57,214	0	0	57,214	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	8,863,231	5,916,803	0	2,946,428	66.76%	0.00%	33.24%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	15,737,606	9,603,259	0	6,134,347	61.02%	0.00%	38.98%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	597,519	448,139	0	149,380	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	346,551	259,913	0	86,638	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	62,546	50,037	12,509	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
43 Permanency Planning	76,947	57,710	0	19,237	75.00%	0.00%	25.00%
44 Family Reunification Services	36,464	36,464	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	2,945,012	1,472,506	0	1,472,506	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	587,790	587,790	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,795	5,846	0	1,949	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	5,300	2,650	0	2,650	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,495,435	986,987	0	508,448	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	128,115	128,115	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	76,686	35,105	31,995	9,586	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	12,012,634	6,364,342	770,794	4,877,498	52.98%	6.42%	40.60%
New Hanover Grand Total							
All Programs and Administration	124,205,297	106,552,819	4,074,232	13,578,246	85.79%	3.28%	10.93%