

**New Hanover County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,152	0	0	4,152	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,152</b>	<b>0</b>	<b>0</b>	<b>4,152</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	33,177,197	33,177,197	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	876,253	0	657,190	219,063	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	92,384	0	69,288	23,096	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	123,779	0	120,133	3,646	0.00%	97.05%	2.95%
6 State Adoption Vendor Payments	1,615	0	1,615	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,240,098	2,193,384	523,357	523,357	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	25,080	12,540	6,270	6,270	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	25,360	17,167	4,096	4,097	67.69%	16.15%	16.16%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	166,394	112,640	53,754	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	58,139	0	58,139	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	910,973	910,973	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	604,011	604,011	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	39,645	0	39,645	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	3,243	0	3,243	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,996,573	0	998,286	998,287	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	8,023,426	7,221,083	802,343	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>49,364,173</b>	<b>44,248,995</b>	<b>3,337,362</b>	<b>1,777,816</b>	<b>89.64%</b>	<b>6.76%</b>	<b>3.60%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	123,969	123,969	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	4,422,442	2,211,221	0	2,211,221	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,761	4,761	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	49,046	24,523	0	24,523	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	33,944	16,972	0	16,972	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	3,697	3,697	0	0	100.00%	0.00%	0.00%
31 The Work Number	20,943	0	0	20,943	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	155,874	77,937	0	77,937	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	334,309	334,309	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	7,864,006	5,859,494	0	2,004,512	74.51%	0.00%	25.49%
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**Total Cost For 2. Public Assistance Administration**

	<b>13,012,991</b>	<b>8,656,883</b>	<b>0</b>	<b>4,356,108</b>	<b>66.52%</b>	<b>0.00%</b>	<b>33.48%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	599,265	449,449	0	149,816	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	344,749	258,562	0	86,187	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	60,218	48,174	12,044	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
43 Permanency Planning	73,628	55,333	0	18,295	75.15%	0.00%	24.85%
44 Family Reunification	41,862	41,862	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,663,948	831,974	0	831,974	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	589,563	589,563	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,899	9,674	0	3,225	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	5,989	2,995	0	2,994	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,582,706	1,044,586	0	538,120	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	120,411	120,411	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	77,186	35,351	32,187	9,648	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
58 Adult Homes Specialist	74,159	37,080	18,540	18,540	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	10,853,733	5,798,432	779,230	4,276,072	53.42%	7.18%	39.40%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	73,235,049	58,704,309	4,116,592	10,414,148	80.16%	5.62%	14.22%