

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,152	0	0	4,152	0.00%	0.00%	100.00%
Total Cost For	4,152	0	0	4,152	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	809,253	0	606,940	202,313	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	108,502	0	81,377	27,125	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	112,194	0	110,212	1,982	0.00%	98.23%	1.77%
5 State Adoption Vendor Payments	231	0	231	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	3,400,656	2,302,584	549,036	549,036	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	29,631	14,816	7,408	7,407	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	26,198	17,739	4,230	4,229	67.71%	16.15%	16.14%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	146,738	99,356	47,382	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	181,437	0	181,437	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,017,946	1,017,946	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	640,281	640,281	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	10,950	0	10,950	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	3,134	0	3,134	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	1,267	1,267	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,644,335	0	822,168	822,168	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	33,177,197	33,177,197	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	8,032,862	7,356,827	676,034	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	49,342,815	44,628,013	3,100,542	1,614,260	90.44%	6.28%	3.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	139,681	139,681	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	39,094	19,547	0	19,547	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	196	196	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	169,435	84,718	0	84,718	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	6,192,558	3,096,279	0	3,096,279	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,648	2,648	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	49,046	24,523	0	24,523	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	334,703	334,703	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	28,815	0	0	28,815	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	8,456,087	6,004,045	0	2,452,043	71.00%	0.00%	29.00%

Total Cost For 2. Public Assistance Administration

	15,412,263	9,706,339	0	5,705,924	62.98%	0.00%	37.02%
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3. Services Programs

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	599,265	449,449	0	149,816	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	344,749	258,562	0	86,187	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	58,456	46,765	11,691	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
43 Permanency Planning	73,179	54,884	0	18,295	75.00%	0.00%	25.00%
44 Family Reunification	48,955	48,955	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,596,880	798,440	0	798,440	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	589,563	589,563	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,952	4,464	0	1,488	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,984	1,992	0	1,992	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,478,986	976,131	0	502,855	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	128,115	128,115	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	76,686	35,105	31,995	9,586	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	10,651,244	5,685,505	769,976	4,195,763	53.38%	7.23%	39.39%

Note that the totals may be off due to rounding.

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	75,410,474	60,019,857	3,870,518	11,520,099	79.59%	5.13%	15.28%