

**Northampton County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,329	0	0	1,329	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,329	0	0	1,329	0.00%	0.00%	100.00%

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	35,951	0	26,962	8,989	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	96,688	71,170	12,759	12,759	73.61%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	162,720	162,720	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	102,350	102,350	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	4,406	4,406	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	400,963	200,482	0	200,482	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	8,655,957	8,655,957	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	899,596	814,377	85,219	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,364,494</b>	<b>10,011,962</b>	<b>127,623</b>	<b>224,910</b>	<b>96.60%</b>	<b>1.23%</b>	<b>2.17%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	24,122	24,122	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,010	4,005	0	4,005	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	7,686	5,234	0	2,453	68.09%	0.00%	31.91%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	901,138	450,569	0	450,569	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,332	4,666	0	4,666	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	7,615	0	0	7,615	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,495,443	1,016,227	0	479,215	67.95%	0.00%	32.05%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,533,346</b>	<b>1,584,823</b>	<b>0</b>	<b>948,523</b>	<b>62.56%</b>	<b>0.00%</b>	<b>37.44%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	184,372	138,279	0	46,093	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	121,463	91,097	0	30,366	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	749	599	150	0	79.97%	20.03%	0.00%
38 Child Protective Services - IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	5,428	4,071	0	1,357	75.00%	0.00%	25.00%
44 Family Reunification	5,337	5,337	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	25,840	12,920	0	12,920	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	8,796	8,796	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	19	10	0	9	52.63%	0.00%	47.37%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	807,226	532,769	0	274,457	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	23,670	23,670	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	106,777	48,880	44,550	13,347	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	2,220,146	1,356,035	71,273	792,838	61.08%	3.21%	35.71%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	15,119,315	12,952,820	198,896	1,967,599	85.67%	1.32%	13.01%