

Northampton County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,329	0	0	1,329	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,329	0	0	1,329	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	35,951	0	26,962	8,989	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	96,688	62,847	16,921	16,920	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	480	312	84	84	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	2,001	1,271	365	365	63.52%	18.24%	18.24%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	57,074	0	28,537	28,537	0.00%	50.00%	50.00%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Low Income Energy Assistance Payments	162,720	162,720	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	102,350	102,350	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	400,962	200,481	0	200,481	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	13,523,188	13,523,188	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	901,293	815,687	85,606	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	15,288,567	14,869,356	161,155	258,056	97.26%	1.05%	1.69%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	20,612	20,612	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,010	4,005	0	4,005	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	7,687	5,234	0	2,453	68.09%	0.00%	31.91%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	901,138	450,569	0	450,569	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,332	4,666	0	4,666	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	7,615	0	0	7,615	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,495,442	1,016,227	0	479,215	67.95%	0.00%	32.05%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,529,836	1,581,313	0	948,523	62.51%	0.00%	37.49%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	184,372	138,279	0	46,093	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	121,463	91,097	0	30,366	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	749	599	150	0	79.97%	20.03%	0.00%
38 Child Protective Services Title IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
43 Permanency Planning	5,428	4,071	0	1,357	75.00%	0.00%	25.00%
44 Family Reunification Services	5,329	5,329	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	230,326	115,163	0	115,163	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	8,740	8,740	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	310	155	0	155	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	807,226	532,769	0	274,457	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	23,670	23,670	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	106,777	48,880	44,550	13,347	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	2,424,859	1,458,359	71,273	895,227	60.14%	2.94%	36.92%
<b>Northampton Grand Total</b>							
<b>All Programs and Administration</b>	20,244,591	17,909,028	232,428	2,103,135	88.46%	1.15%	10.39%