

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,329	0	0	1,329	0.00%	0.00%	100.00%
Total Cost For	1,329	0	0	1,329	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,692,990	6,692,990	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	28,842	0	21,631	7,211	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	81,766	55,351	13,207	13,208	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	166,020	166,020	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	110,078	110,078	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	558,216	0	279,108	279,108	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,215,791	1,094,212	121,579	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	8,861,314	8,118,651	443,136	299,527	91.62%	5.00%	3.38%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	22,593	22,593	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	976,738	488,369	0	488,369	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	9,332	4,666	0	4,666	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	6,458	3,229	0	3,229	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	352	352	0	0	100.00%	0.00%	0.00%
31 The Work Number	2,620	0	0	2,620	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	43,580	21,790	0	21,790	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,567,918	1,175,939	0	391,979	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,709,592	1,796,938	0	912,653	66.32%	0.00%	33.68%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	184,984	138,738	0	46,246	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	120,831	90,623	0	30,208	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,405	1,116	289	0	79.43%	20.57%	0.00%
38 Child Protective Services - IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,155	4,281	0	1,874	69.55%	0.00%	30.45%
44 Family Reunification	5,321	5,321	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	143,684	71,842	0	71,842	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	8,609	8,609	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,847	2,885	0	962	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	1,752	876	0	876	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	727,465	480,127	0	247,338	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,515	25,515	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	121,777	55,774	50,781	15,222	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	15,562	7,781	3,891	3,891	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,274,904	1,371,859	75,916	827,130	60.30%	3.34%	36.36%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,847,139	11,287,448	519,052	2,040,639	81.51%	3.75%	14.74%