

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,209	0	0	3,209	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,209	0	0	3,209	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	359,324	0	269,492	89,832	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	4,997	0	3,748	1,249	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,244,774	916,044	164,365	164,365	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	38,623	19,312	9,655	9,656	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
11 Guardianship State	43,740	0	21,870	21,870	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	95,313	70,171	25,142	0	73.62%	26.38%	0.00%
13 Extended Non IV-E Foster Care	92,397	0	92,397	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	858,239	858,239	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	539,826	539,826	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	117,249	0	117,249	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	20,492	20,492	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	730,238	365,119	0	365,119	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	36,511,007	36,511,007	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	7,241,511	6,555,522	685,989	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	47,909,515	45,863,390	1,391,972	654,153	95.73%	2.91%	1.37%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	104,600	104,600	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	32,188	16,094	0	16,094	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	1,382	1,382	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	44,334	30,497	0	13,837	68.79%	0.00%	31.21%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	4,190,048	2,095,024	0	2,095,024	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,626	2,626	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	34,458	17,229	0	17,229	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	301,730	301,730	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	36,411	0	0	36,411	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,197,150	3,589,026	0	1,608,124	69.06%	0.00%	30.94%
Total Cost For 2. Public Assistance Administration	9,944,927	6,158,208	0	3,786,719	61.92%	0.00%	38.08%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	430,889	323,167	0	107,722	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	271,947	203,960	0	67,987	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	33,793	27,034	6,759	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	486,692	243,346	121,673	121,673	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	67,160	0	67,160	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	68,448	51,336	0	17,112	75.00%	0.00%	25.00%
44 Family Reunification	21,187	21,187	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,146,911	573,456	0	573,455	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	170,017	170,017	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,837	15,628	0	5,209	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	813,251	536,746	0	276,505	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	200,790	200,790	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,831,556	1,365,525	0	1,466,031	48.23%	0.00%	51.77%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	9,778	8,556	0	1,222	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	70,364	55,133	0	15,231	78.35%	0.00%	21.65%
57 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	6,764,751	3,808,521	297,763	2,658,467	56.30%	4.40%	39.30%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	64,622,402	55,830,119	1,689,735	7,102,548	86.39%	2.61%	10.99%