

Onslow County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,209	0	0	3,209	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,209	0	0	3,209	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	359,324	0	269,492	89,832	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	4,997	0	3,748	1,249	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,244,774	809,103	217,836	217,835	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	38,623	19,312	9,655	9,656	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	403,264	262,122	70,571	70,571	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	147,577	72,254	37,662	37,661	48.96%	25.52%	25.52%
09 Title IV-E Guardianship Assistance Payments	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	43,740	0	21,870	21,870	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	95,313	61,953	33,360	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	92,397	0	92,397	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	562,608	0	294,220	268,388	0.00%	52.30%	47.70%
14 State Kinship Care Program	43,936	0	21,968	21,968	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	858,239	858,239	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	539,826	539,826	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	6,719	0	6,719	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	7,936	7,936	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	730,238	365,119	0	365,119	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	63,477,021	63,477,021	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,657,004	5,119,696	537,308	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	74,325,318	71,600,239	1,618,868	1,106,211	96.33%	2.18%	1.49%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	108,715	108,715	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	32,188	16,094	0	16,094	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	1,402	1,402	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	44,334	30,497	0	13,837	68.79%	0.00%	31.21%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	4,190,048	2,095,024	0	2,095,024	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	2,626	2,626	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	34,458	17,229	0	17,229	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	235,709	235,709	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	36,411	0	0	36,411	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,197,150	3,589,026	0	1,608,124	69.06%	0.00%	30.94%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	9,883,041	6,096,322	0	3,786,719	61.68%	0.00%	38.32%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	430,889	323,167	0	107,722	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	271,947	203,960	0	67,987	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	33,793	27,034	6,759	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	486,692	243,346	121,673	121,673	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	67,160	0	67,160	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%
43 Permanency Planning	68,448	51,336	0	17,112	75.00%	0.00%	25.00%
44 Family Reunification Services	22,626	22,626	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,938,262	969,131	0	969,131	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	173,046	173,046	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,985	8,989	0	2,996	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	36,410	18,205	0	18,205	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	813,251	536,746	0	276,505	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	200,790	200,790	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,831,556	1,365,525	0	1,466,031	48.23%	0.00%	51.77%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	9,778	8,556	0	1,222	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	79,804	64,573	0	15,231	80.91%	0.00%	19.09%
57 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	7,597,568	4,229,670	297,763	3,070,135	55.67%	3.92%	40.41%
Onslow Grand Total							
All Programs and Administration	91,809,136	81,926,231	1,916,631	7,966,274	89.24%	2.09%	8.68%