

Onslow County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 3,209 | 0 | 0 | 3,209 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 3,209 | 0 | 0 | 3,209 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Title IV-B Adoption Assistance Payments | 343,085 | 0 | 257,314 | 85,771 | 0.00% | 75.00% | 25.00% |
| 3 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 4 State Adoption Assistance Payments | 88,485 | 0 | 88,485 | 0 | 0.00% | 100.00% | 0.00% |
| 5 State Adoption Vendor Payments | 1,919 | 0 | 1,919 | 0 | 0.00% | 100.00% | 0.00% |
| 6 Title IV-E Adoption Assistance Payments | 888,984 | 601,931 | 143,526 | 143,527 | 67.71% | 16.14% | 16.15% |
| 7 Title IV-E Adoption Vendor Paymts Non-Recurring | 12,435 | 6,218 | 3,109 | 3,108 | 50.00% | 25.00% | 24.99% |
| 8 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 9 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Title IV-E Extended Foster Care | 96,772 | 65,524 | 31,248 | 0 | 67.71% | 32.29% | 0.00% |
| 13 Extended Non IV-E Foster Care | 41,560 | 0 | 41,560 | 0 | 0.00% | 100.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 835,343 | 835,343 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 525,425 | 525,425 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 3,039 | 0 | 3,039 | 0 | 0.00% | 100.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp. -- W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Assistance Payments | 1,624 | 1,624 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

Onslow County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|------------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 22 State/County Special Assistance for Adults | 764,457 | 0 | 382,228 | 382,228 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 29,053,157 | 29,053,157 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 9,745,849 | 8,925,652 | 820,197 | 0 | 91.58% | 8.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 42,402,136 | 40,014,874 | 1,772,628 | 614,634 | 94.37% | 4.18% | 1.45% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|--|---------|---------|---|--------|---------|-------|--------|
| 25 LIEAP & CIP Administration | 104,600 | 104,600 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 27,300 | 13,650 | 0 | 13,650 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 2,058 | 2,058 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 83,440 | 41,720 | 0 | 41,720 | 50.00% | 0.00% | 50.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child and Family Well Being

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|--------|
| 29 Food/Nutrition Services Program Administration | 4,392,412 | 2,196,206 | 0 | 2,196,206 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 9,639 | 9,639 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 34,458 | 17,229 | 0 | 17,229 | 50.00% | 0.00% | 50.00% |

D. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 32 Subsidized Child Care Program - Service Support | 406,077 | 406,077 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

E. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|---------|
| 33 The Work Number | 24,736 | 0 | 0 | 24,736 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 5,014,273 | 3,625,080 | 0 | 1,389,194 | 72.30% | 0.00% | 27.70% |

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|-------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 10,098,994 | 6,416,259 | 0 | 3,682,735 | 63.53% | 0.00% | 36.47% |
|--|-------------------|------------------|----------|------------------|---------------|--------------|---------------|

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3. Services Programs

Onslow County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 432,309 | 324,232 | 0 | 108,077 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 270,532 | 202,899 | 0 | 67,633 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 40,222 | 32,178 | 8,044 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 486,692 | 243,346 | 121,673 | 121,673 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 67,160 | 0 | 67,160 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 95,851 | 0 | 95,851 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 64,096 | 48,072 | 0 | 16,024 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 27,829 | 27,829 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 1,073,637 | 536,819 | 0 | 536,818 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 172,935 | 172,935 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 11,509 | 8,632 | 0 | 2,877 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 1,025,203 | 676,634 | 0 | 348,569 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 200,790 | 200,790 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 2,831,556 | 1,365,525 | 0 | 1,466,031 | 48.23% | 0.00% | 51.77% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 9,778 | 8,556 | 0 | 1,222 | 87.50% | 0.00% | 12.50% |
| 55 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Protective Services - SSBG | 70,364 | 55,133 | 0 | 15,231 | 78.35% | 0.00% | 21.65% |
| 57 Adult Homes Specialist | 25,280 | 12,640 | 6,320 | 6,320 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | 6,905,743 | 3,916,220 | 299,048 | 2,690,475 | 56.71% | 4.33% | 38.96% |

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Onslow County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|--|---------------------|------------|-----------|-----------|-------------------|-------|--------|
| | Total | Federal | State | County | Federal | State | County |
| Grand Total | | | | | | | |
| All Programs and Administration | 59,410,082 | 50,347,352 | 2,071,677 | 6,991,053 | 84.75% | 3.49% | 11.77% |