

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,310	0	0	2,310	0.00%	0.00%	100.00%
Total Cost For							
	2,310	0	0	2,310	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	131,765	0	98,822	32,943	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	1,133	0	850	283	0.00%	75.02%	24.98%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,491,529	1,097,813	196,858	196,858	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	5,687	2,844	1,421	1,422	50.01%	24.99%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	50,765	37,301	6,732	6,732	73.48%	13.26%	13.26%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	21,708	15,982	5,726	0	73.62%	26.38%	0.00%
13 Extended Non IV-E Foster Care	35,850	0	35,850	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	588,368	588,368	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	370,079	370,079	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	47,867	0	47,867	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	733,243	366,621	0	366,621	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	19,164,266	19,164,266	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,597,821	5,067,538	530,282	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	28,264,384	26,710,813	936,561	617,009	94.50%	3.31%	2.18%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	73,136	73,136	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	17,044	8,522	0	8,522	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	1,446	1,446	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	23,851	16,362	0	7,489	68.60%	0.00%	31.40%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	3,689,198	1,844,599	0	1,844,599	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,221	2,221	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	19,468	9,734	0	9,734	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	233,243	233,243	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	25,768	0	0	25,768	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,183,480	2,866,722	0	1,316,758	68.52%	0.00%	31.48%
Total Cost For 2. Public Assistance Administration	8,268,855	5,055,985	0	3,212,870	61.14%	0.00%	38.86%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	360,373	270,280	0	90,093	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	204,321	153,241	0	51,080	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,167	8,934	2,233	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%

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43 Permanency Planning	48,588	36,441	0	12,147	75.00%	0.00%	25.00%
44 Family Reunification	14,667	14,667	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,362,265	681,133	0	681,132	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	261,280	261,280	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,927	8,945	0	2,982	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	912	456	0	456	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,589,476	1,049,054	0	540,422	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	46,224	46,224	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,062,108	970,517	0	1,091,591	47.06%	0.00%	52.94%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	27,322	23,907	0	3,415	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	5,033	2,304	2,100	629	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	5,866	5,866	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	1,354,150	677,075	0	677,075	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
	8,062,130	4,497,210	306,030	3,258,890	55.78%	3.80%	40.42%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	44,597,678	36,264,008	1,242,591	7,091,079	81.31%	2.79%	15.90%