

Orange County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,310	0	0	2,310	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,310	0	0	2,310	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	131,765	0	98,822	32,943	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	1,133	0	850	283	0.00%	75.02%	24.98%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,491,529	969,494	261,017	261,018	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	5,687	2,844	1,421	1,422	50.01%	24.99%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	252,567	164,169	44,199	44,199	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	133,209	77,687	27,761	27,761	58.32%	20.84%	20.84%
09 Title IV-E Guardianship Assistance Payments	50,765	32,997	8,884	8,884	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	21,708	14,110	7,598	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	35,850	0	35,850	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	176,940	0	90,502	86,438	0.00%	51.15%	48.85%
14 State Kinship Care Program	29,062	0	14,531	14,531	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	588,368	588,368	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	370,079	370,079	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	51,198	0	51,198	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	11,318	11,318	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	733,242	366,621	0	366,621	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	31,266,117	31,266,117	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,750,141	5,203,987	546,154	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	41,124,978	39,067,791	1,200,937	856,250	95.00%	2.92%	2.08%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	74,530	74,530	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	17,044	8,522	0	8,522	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	596	596	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	23,851	16,362	0	7,489	68.60%	0.00%	31.40%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	3,689,198	1,844,599	0	1,844,599	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	2,221	2,221	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	19,468	9,734	0	9,734	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	239,589	239,589	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	25,767	0	0	25,767	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,183,480	2,866,722	0	1,316,758	68.52%	0.00%	31.48%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	8,275,744	5,062,875	0	3,212,869	61.18%	0.00%	38.82%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	360,373	270,280	0	90,093	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	204,321	153,241	0	51,080	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	11,167	8,934	2,233	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
43 Permanency Planning	48,588	36,441	0	12,147	75.00%	0.00%	25.00%
44 Family Reunification Services	14,472	14,472	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,903,118	951,559	0	951,559	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	260,570	260,570	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,181	7,636	0	2,545	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	8,004	4,002	0	4,002	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,589,476	1,049,054	0	540,422	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	46,224	46,224	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,062,108	970,517	0	1,091,591	47.06%	0.00%	52.94%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	27,322	23,907	0	3,415	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	5,033	2,304	2,100	629	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	11,732	11,732	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	1,354,150	677,075	0	677,075	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	8,613,290	4,774,834	306,030	3,532,426	55.44%	3.55%	41.01%
Orange Grand Total							
All Programs and Administration	58,016,322	48,905,500	1,506,967	7,603,855	84.30%	2.60%	13.11%