

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,310	0	0	2,310	0.00%	0.00%	100.00%
Total Cost For	2,310	0	0	2,310	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,600,366	14,600,366	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	221,943	0	166,457	55,486	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	734	0	551	183	0.00%	75.07%	24.93%
5 State Adoption Assistance Payments	12,046	0	10,144	1,902	0.00%	84.21%	15.79%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,071,236	725,173	173,031	173,032	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	254	127	64	63	50.00%	25.20%	24.80%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	52,336	35,429	16,907	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	5,660	0	5,660	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	455,177	455,177	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	301,800	301,800	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	190	0	190	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	987,731	0	493,865	493,866	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,507,533	4,956,780	550,753	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	23,217,914	21,075,757	1,417,625	724,532	90.77%	6.11%	3.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	61,942	61,942	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,621,760	1,310,880	0	1,310,880	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	557	557	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	19,468	9,734	0	9,734	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	13,474	6,737	0	6,737	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	206	206	0	0	100.00%	0.00%	0.00%
31 The Work Number	9,393	0	0	9,393	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	77,114	38,557	0	38,557	50.00%	0.00%	50.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	229,481	229,481	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,425,662	2,566,240	0	859,422	74.91%	0.00%	25.09%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	6,459,056	4,224,333	0	2,234,723	65.40%	0.00%	34.60%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	361,495	271,121	0	90,374	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	203,259	152,444	0	50,815	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	16,476	13,181	3,295	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
43 Permanency Planning	48,499	36,438	0	12,061	75.13%	0.00%	24.87%
44 Family Reunification	14,785	14,785	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,319,772	659,886	0	659,886	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	260,951	260,951	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	17,889	13,417	0	4,472	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	35,398	17,699	0	17,699	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	246	185	0	61	75.20%	0.00%	24.80%
51 Child Support Enforcement Services (IV-D)	2,212,386	1,460,175	0	752,211	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	45,855	45,855	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	1,221,676	610,838	0	610,838	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,062,108	970,517	0	1,091,591	47.06%	0.00%	52.94%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	27,322	23,907	0	3,415	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	5,033	2,305	2,099	629	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	5,866	5,866	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	37,210	18,605	9,303	9,303	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	8,556,161	4,846,803	307,265	3,402,094	56.65%	3.59%	39.76%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,235,441	30,146,893	1,724,890	6,363,659	78.85%	4.51%	16.64%