

**Pamlico County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,152	0	0	1,152	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,152	0	0	1,152	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	53,356	0	40,015	13,341	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	122,976	90,522	16,227	16,227	73.61%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	72,592	72,592	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	45,660	45,660	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	53,239	0	53,239	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	110,834	55,417	0	55,417	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	2,957,703	2,957,703	0	0	100.00%	0.00%	0.00%

**Pamlico County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	410,924	371,997	38,927	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	3,842,867	3,594,391	160,811	87,665	93.53%	4.18%	2.28%
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	9,301	9,301	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,956	1,478	0	1,478	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	14,034	9,796	0	4,238	69.80%	0.00%	30.20%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	409,220	204,610	0	204,610	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,096	1,548	0	1,548	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	1,956	0	0	1,956	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	695,185	487,137	0	208,049	70.07%	0.00%	29.93%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,215,749	793,869	0	421,879	65.30%	0.00%	34.70%
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	53,579	40,184	0	13,395	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	33,120	24,840	0	8,280	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,755	1,404	351	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%

**Pamlico County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	3,992	2,994	0	998	75.00%	0.00%	25.00%
44 Family Reunification	5,787	5,787	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	117,759	58,880	0	58,879	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	36,832	36,832	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	132	99	0	33	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	372	186	0	186	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	167,180	110,339	0	56,841	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	10,503	10,503	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	6,443	6,443	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	776,861	443,604	32,618	300,639	57.10%	4.20%	38.70%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	5,836,628	4,831,864	193,429	811,335	82.79%	3.31%	13.90%