

Pamlico County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,152	0	0	1,152	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,152	0	0	1,152	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	53,356	0	40,015	13,341	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	122,976	79,934	21,521	21,521	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	8,682	5,643	1,520	1,519	65.00%	17.51%	17.50%
08 Title IV-E Foster Care Maximization	11,735	5,849	2,943	2,943	49.84%	25.08%	25.08%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	53,264	0	27,794	25,470	0.00%	52.18%	47.82%
14 State Kinship Care Program	1,202	0	601	601	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	72,592	72,592	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	45,660	45,660	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	37,468	0	37,468	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	110,834	55,417	0	55,417	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,953,798	4,953,798	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	417,030	377,420	39,610	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	5,904,177	5,596,813	183,872	123,492	94.79%	3.11%	2.09%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	9,195	9,195	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,956	1,478	0	1,478	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	14,034	9,796	0	4,238	69.80%	0.00%	30.20%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	409,220	204,610	0	204,610	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,096	1,548	0	1,548	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	1,956	0	0	1,956	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	695,186	487,137	0	208,049	70.07%	0.00%	29.93%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,215,643	793,764	0	421,879	65.30%	0.00%	34.70%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	53,579	40,184	0	13,395	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	33,120	24,840	0	8,280	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	1,755	1,404	351	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,992	2,994	0	998	75.00%	0.00%	25.00%
44 Family Reunification Services	6,071	6,071	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	116,836	58,418	0	58,418	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	37,151	37,151	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	271	203	0	68	74.91%	0.00%	25.09%
49 IV-E Admin Adoption 50%Fed-50%Co	228	114	0	114	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	167,180	110,339	0	56,841	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	10,503	10,503	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	12,886	12,886	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	782,979	450,220	32,618	300,141	57.50%	4.17%	38.33%
Pamlico Grand Total							
All Programs and Administration	7,903,951	6,840,797	216,490	846,664	86.55%	2.74%	10.71%