

**Pamlico County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,152	0	0	1,152	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,152</b>	<b>0</b>	<b>0</b>	<b>1,152</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,314,754	2,314,754	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	51,984	0	38,988	12,996	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,502	0	7,502	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	94,181	63,756	15,213	15,212	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	7,608	5,150	2,458	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	62,832	62,832	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	41,660	41,660	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,366	0	7,366	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	156,278	0	78,139	78,139	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	449,339	404,405	44,934	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,193,507</b>	<b>2,892,557</b>	<b>194,603</b>	<b>106,347</b>	<b>90.58%</b>	<b>6.09%</b>	<b>3.33%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	8,550	8,550	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	434,258	217,129	0	217,129	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,096	1,548	0	1,548	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,144	1,072	0	1,072	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	654	0	0	654	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	12,202	6,101	0	6,101	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	813,960	610,435	0	203,525	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,354,864</b>	<b>924,835</b>	<b>0</b>	<b>430,029</b>	<b>68.26%</b>	<b>0.00%</b>	<b>31.74%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	53,745	40,309	0	13,436	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	32,948	24,711	0	8,237	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,155	1,716	439	0	79.63%	20.37%	0.00%
38 Child Protective Services - IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,151	3,008	0	1,143	72.46%	0.00%	27.54%
44 Family Reunification	6,344	6,344	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	127,676	63,838	0	63,838	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	38,483	38,483	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	354	266	0	88	75.14%	0.00%	24.86%
49 IV-E Admin Adoption 50%Fed-50%Co	4,586	2,293	0	2,293	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	251,640	166,082	0	85,558	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	10,827	10,827	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	6,443	6,443	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	6,086	3,043	1,522	1,522	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>882,037</b>	<b>511,072</b>	<b>33,526</b>	<b>337,440</b>	<b>57.94%</b>	<b>3.80%</b>	<b>38.26%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,431,560</b>	<b>4,328,464</b>	<b>228,129</b>	<b>874,968</b>	<b>79.69%</b>	<b>4.20%</b>	<b>16.11%</b>