

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,152	0	0	1,152	0.00%	0.00%	100.00%
Total Cost For	1,152	0	0	1,152	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	53,373	0	40,030	13,343	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	7,999	0	7,999	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	104,063	70,461	16,801	16,801	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	925	463	231	231	50.05%	24.97%	24.97%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	2,220	1,503	717	0	67.70%	32.30%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	70,424	70,424	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	44,296	44,296	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,608	0	1,608	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	126,803	0	63,401	63,401	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,314,754	2,314,754	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	483,697	442,990	40,707	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	3,210,165	2,944,891	171,498	93,776	91.74%	5.34%	2.92%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	9,301	9,301	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,484	1,242	0	1,242	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	13,264	6,632	0	6,632	50.00%	0.00%	50.00%
---	--------	-------	---	-------	--------	-------	--------

C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	522,136	261,068	0	261,068	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,096	1,548	0	1,548	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

E. Division of Medical Assistance

33 The Work Number	4,209	0	0	4,209	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	720,706	519,783	0	200,923	72.12%	0.00%	27.88%

Total Cost For 2. Public Assistance Administration	1,355,196	879,574	0	475,622	64.90%	0.00%	35.10%
---	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	53,745	40,309	0	13,436	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	32,948	24,711	0	8,237	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,899	1,519	380	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,572	3,429	0	1,143	75.00%	0.00%	25.00%
44 Family Reunification	6,741	6,741	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	121,437	60,719	0	60,718	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	38,483	38,483	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	47	35	0	12	74.47%	0.00%	25.53%
49 IV-E Admin Adoption 50%Fed-50%Co	1,832	916	0	916	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	224,356	148,075	0	76,281	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	10,503	10,503	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	6,443	6,443	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	842,413	486,996	32,647	322,770	57.81%	3.88%	38.31%

Note that the totals may be off due to rounding.

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	5,408,926	4,311,461	204,145	893,320	79.71%	3.77%	16.52%