

**Pasquotank County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,579	0	0	1,579	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,579	0	0	1,579	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	54,966	0	41,224	13,742	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	232,861	171,389	30,736	30,736	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	7,254	5,335	1,919	0	73.55%	26.45%	0.00%
13 Extended Non IV-E Foster Care	4,025	0	4,025	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	265,009	265,009	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	166,689	166,689	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	4,413	0	4,413	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	737,456	368,728	0	368,728	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	13,978,703	13,978,703	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,002,252	1,812,578	189,674	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>17,459,491</b>	<b>16,768,931</b>	<b>274,674</b>	<b>415,886</b>	<b>96.04%</b>	<b>1.57%</b>	<b>2.38%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	32,976	32,976	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,902	5,951	0	5,951	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	99,649	68,403	0	31,246	68.64%	0.00%	31.36%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	1,398,912	699,456	0	699,456	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	552	552	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	13,180	6,590	0	6,590	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	83,427	83,427	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	12,957	0	0	12,957	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,621,841	1,810,763	0	811,078	69.06%	0.00%	30.94%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>4,275,396</b>	<b>2,708,118</b>	<b>0</b>	<b>1,567,278</b>	<b>63.34%</b>	<b>0.00%</b>	<b>36.66%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	109,201	81,901	0	27,300	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	74,801	56,101	0	18,700	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,812	5,450	1,362	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	13,376	10,032	0	3,344	75.00%	0.00%	25.00%
44 Family Reunification	7,585	7,585	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	141,036	70,518	0	70,518	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	22,996	22,996	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,297	2,149	0	2,148	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	577,423	381,099	0	196,324	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	47,799	47,799	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	42,521	19,465	17,741	5,315	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	34,977	29,175	0	5,802	83.41%	0.00%	16.59%
57 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	2,161,910	1,245,459	66,973	849,478	57.61%	3.10%	39.29%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	23,898,376	20,722,508	341,647	2,834,222	86.71%	1.43%	11.86%