

Pasquotank County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,579	0	0	1,579	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,579	0	0	1,579	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	54,966	0	41,224	13,742	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	232,861	151,360	40,750	40,751	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	55,318	35,957	9,680	9,681	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	27,280	13,231	7,025	7,024	48.50%	25.75%	25.75%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	7,254	4,715	2,539	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	4,025	0	4,025	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	71,343	0	36,365	34,978	0.00%	50.97%	49.03%
14 State Kinship Care Program	13,432	0	6,716	6,716	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	265,009	265,009	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	166,689	166,689	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	737,456	368,728	0	368,728	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	21,593,374	21,593,374	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,205,803	1,996,294	209,509	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	25,440,670	24,595,857	360,513	484,300	96.68%	1.42%	1.90%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	33,569	33,569	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,902	5,951	0	5,951	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	99,649	68,403	0	31,246	68.64%	0.00%	31.36%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,398,912	699,456	0	699,456	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	552	552	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	13,180	6,590	0	6,590	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	91,908	91,908	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	12,957	0	0	12,957	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,621,841	1,810,763	0	811,078	69.06%	0.00%	30.94%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,284,470	2,717,192	0	1,567,278	63.42%	0.00%	36.58%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	109,201	81,901	0	27,300	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	74,801	56,101	0	18,700	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	6,812	5,450	1,362	0	80.01%	19.99%	0.00%
38 Child Protective Services Title IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,376	10,032	0	3,344	75.00%	0.00%	25.00%
44 Family Reunification Services	7,965	7,965	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	220,552	110,276	0	110,276	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	23,679	23,679	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	183	137	0	46	74.86%	0.00%	25.14%
49 IV-E Admin Adoption 50%Fed-50%Co	2,150	1,075	0	1,075	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	577,423	381,099	0	196,324	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	47,799	47,799	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	42,521	19,465	17,741	5,315	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	46,745	40,943	0	5,802	87.59%	0.00%	12.41%
57 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,252,293	1,297,111	66,973	888,209	57.59%	2.97%	39.44%
Pasquotank Grand Total							
All Programs and Administration	31,979,012	28,610,160	427,486	2,941,366	89.47%	1.34%	9.20%