

Pasquotank County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,579	0	0	1,579	0.00%	0.00%	100.00%
Total Cost For	1,579	0	0	1,579	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	42,672	0	32,004	10,668	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	27,842	0	27,134	708	0.00%	97.46%	2.54%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	183,329	124,132	29,598	29,599	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	249,210	249,210	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	156,752	156,752	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	596	0	596	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Pasquotank County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	748,645	0	374,323	374,323	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	11,009,435	11,009,435	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,014,639	1,845,090	169,549	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	14,433,123	13,384,619	633,207	415,298	92.74%	4.39%	2.88%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	32,976	32,976	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	10,100	5,050	0	5,050	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	77,568	38,784	0	38,784	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,466,402	733,201	0	733,201	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,568	2,568	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	13,180	6,590	0	6,590	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	83,943	83,943	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	7,534	0	0	7,534	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,540,845	1,829,914	0	710,931	72.02%	0.00%	27.98%

Total Cost For 2. Public Assistance Administration	4,235,116	2,733,026	0	1,502,090	64.53%	0.00%	35.47%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	109,579	82,184	0	27,395	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	74,412	55,809	0	18,603	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,188	2,550	638	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,196	10,647	0	3,549	75.00%	0.00%	25.00%
44 Family Reunification	7,352	7,352	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	192,050	96,025	0	96,025	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	23,080	23,080	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	564	282	0	282	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	558,732	368,763	0	189,969	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	47,799	47,799	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	42,521	19,465	17,741	5,315	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	34,977	29,175	0	5,802	83.41%	0.00%	16.59%
57 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	2,187,536	1,254,320	66,249	866,967	57.34%	3.03%	39.63%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	20,857,354	17,371,965	699,455	2,785,934	83.29%	3.35%	13.36%