

Pender County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%
Total Cost For							
	1,721	0	0	1,721	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	101,603	0	76,201	25,402	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	34,020	0	34,020	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	211,017	155,279	27,869	27,869	73.59%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	28,178	0	28,178	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	282,742	282,742	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	177,843	177,843	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	110,179	0	110,179	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	2,172	2,172	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	340,084	170,042	0	170,042	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	11,815,682	11,815,682	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,388,200	2,161,965	226,235	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	15,507,303	14,766,225	510,225	230,853	95.22%	3.29%	1.49%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	34,947	34,947	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,904	5,952	0	5,952	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	349	349	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	25,823	17,534	0	8,290	67.90%	0.00%	32.10%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,532,868	766,434	0	766,434	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,781	3,781	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	12,132	6,066	0	6,066	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	99,508	99,508	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	21,476	0	0	21,476	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,542,768	1,727,058	0	815,709	67.92%	0.00%	32.08%
Total Cost For 2. Public Assistance Administration	4,285,557	2,661,629	0	1,623,928	62.11%	0.00%	37.89%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	115,603	86,702	0	28,901	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	73,212	54,909	0	18,303	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,866	6,293	1,573	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	21,228	15,921	0	5,307	75.00%	0.00%	25.00%
44 Family Reunification	12,194	12,194	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	189,863	94,932	0	94,931	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	45,122	45,122	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	634,269	418,618	0	215,651	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	35,073	35,073	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	29,620	23,619	0	6,001	79.74%	0.00%	20.26%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,164,598	1,247,072	88,427	829,099	57.61%	4.09%	38.30%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	21,959,178	18,674,926	598,652	2,685,601	85.04%	2.73%	12.23%