

Pender County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,721	0	0	1,721	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	101,603	0	76,201	25,402	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	211,017	137,161	36,928	36,928	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	19,803	12,872	3,465	3,466	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	24,404	11,841	6,282	6,281	48.52%	25.74%	25.74%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	28,178	0	28,178	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	218,797	0	109,399	109,398	0.00%	50.00%	50.00%
14 State Kinship Care Program	27,786	0	13,893	13,893	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	282,742	282,742	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	177,843	177,843	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,366	0	2,366	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	7,421	7,421	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	340,084	170,042	0	170,042	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	21,780,937	21,780,937	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,736,166	2,476,282	259,884	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	25,994,167	25,057,641	563,576	372,950	96.40%	2.17%	1.43%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	35,816	35,816	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,904	5,952	0	5,952	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	3,698	3,698	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	25,824	17,534	0	8,290	67.90%	0.00%	32.10%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,532,868	766,434	0	766,434	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	3,781	3,781	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	12,132	6,066	0	6,066	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	114,007	114,007	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	21,476	0	0	21,476	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,542,767	1,727,058	0	815,709	67.92%	0.00%	32.08%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,304,273	2,680,346	0	1,623,927	62.27%	0.00%	37.73%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	115,603	86,702	0	28,901	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	73,212	54,909	0	18,303	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	7,866	6,293	1,573	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,228	15,921	0	5,307	75.00%	0.00%	25.00%
44 Family Reunification Services	13,072	13,072	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	477,712	238,856	0	238,856	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	45,924	45,924	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,202	1,601	0	1,601	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	634,269	418,618	0	215,651	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	35,073	35,073	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	35,235	29,234	0	6,001	82.97%	0.00%	17.03%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,462,944	1,399,892	88,427	974,625	56.84%	3.59%	39.57%
Pender Grand Total							
All Programs and Administration	32,763,105	29,137,879	652,003	2,973,223	88.94%	1.99%	9.07%