

Pender County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%
Total Cost For	1,721	0	0	1,721	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,224,925	9,224,925	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	78,655	0	58,991	19,664	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	995	0	746	249	0.00%	74.97%	25.03%
5 State Adoption Assistance Payments	39,569	0	39,569	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	182,444	123,505	29,469	29,470	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,585	1,293	646	646	50.02%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	10,144	0	5,072	5,072	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	3,804	2,575	1,229	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	108,981	0	108,981	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	263,585	263,585	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	174,767	174,767	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,816	0	6,816	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	393,139	0	196,569	196,570	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,237,867	2,014,080	223,787	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	12,728,279	11,804,730	671,878	251,671	92.74%	5.28%	1.98%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	35,870	35,870	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	973,692	486,846	0	486,846	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,514	4,514	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	12,132	6,066	0	6,066	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	8,396	4,198	0	4,198	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	337	337	0	0	100.00%	0.00%	0.00%
31 The Work Number	3,688	0	0	3,688	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	30,694	15,347	0	15,347	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	93,244	93,244	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,319,414	1,738,294	0	581,120	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	3,481,981	2,384,716	0	1,097,265	68.49%	0.00%	31.51%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	115,972	86,979	0	28,993	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	72,831	54,623	0	18,208	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,216	14,573	3,643	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
43 Permanency Planning	19,492	14,753	0	4,739	75.69%	0.00%	24.31%
44 Family Reunification	12,332	12,332	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	139,248	69,624	0	69,624	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	41,644	41,644	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3	2	0	1	66.67%	0.00%	33.33%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	317,759	209,721	0	108,038	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	37,494	37,494	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	29,620	23,619	0	6,001	79.74%	0.00%	20.26%
58 Adult Homes Specialist	8,433	4,217	2,108	2,108	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,796,740	1,014,844	88,392	693,504	56.48%	4.92%	38.60%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,008,721	15,204,289	760,270	2,044,162	84.43%	4.22%	11.35%