

**Pender County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,721	0	0	1,721	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	85,499	0	64,124	21,375	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	435	0	326	109	0.00%	74.94%	25.06%
4 State Adoption Assistance Payments	38,144	0	38,144	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	167,989	113,745	27,121	27,123	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	7,992	0	3,996	3,996	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	42,112	0	42,112	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	297,004	297,004	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	186,813	186,813	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,542	0	2,542	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Pender County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	364,356	0	182,178	182,178	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	9,224,925	9,224,925	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,640,791	2,418,545	222,245	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>13,058,605</b>	<b>12,241,032</b>	<b>582,791</b>	<b>234,781</b>	<b>93.74%</b>	<b>4.46%</b>	<b>1.80%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	34,947	34,947	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	9,852	4,926	0	4,926	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	3,262	3,262	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	33,364	16,682	0	16,682	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,065,728	532,864	0	532,864	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,791	1,791	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	12,132	6,066	0	6,066	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	110,033	110,033	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	7,470	0	0	7,470	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,620,039	1,876,041	0	743,998	71.60%	0.00%	28.40%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>3,898,619</b>	<b>2,586,612</b>	<b>0</b>	<b>1,312,007</b>	<b>66.35%</b>	<b>0.00%</b>	<b>33.65%</b>
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**3. Services Programs**

**Pender County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	115,972	86,979	0	28,993	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	72,831	54,623	0	18,208	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	16,454	13,163	3,291	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
43 Permanency Planning	18,955	14,216	0	4,739	75.00%	0.00%	25.00%
44 Family Reunification	13,393	13,393	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	147,688	73,844	0	73,844	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	41,644	41,644	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	126,659	83,595	0	43,064	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	35,073	35,073	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	29,620	23,619	0	6,001	79.74%	0.00%	20.26%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,618,837</b>	<b>893,838</b>	<b>90,145</b>	<b>634,854</b>	<b>55.21%</b>	<b>5.57%</b>	<b>39.22%</b>

Note that the totals may be off due to rounding.

**Pender County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	18,577,781	15,721,483	672,936	2,183,363	84.63%	3.62%	11.75%