

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	985	0	0	985	0.00%	0.00%	100.00%
Total Cost For							
	985	0	0	985	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	10,167	0	7,622	2,545	0.00%	74.97%	25.03%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	80,193	59,015	10,589	10,589	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	6,786	4,985	1,801	0	73.46%	26.54%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	79,430	79,430	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	49,961	49,961	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	183,705	91,853	0	91,853	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,948,834	3,948,834	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	263,432	238,477	24,955	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	4,628,371	4,473,055	47,650	107,667	96.64%	1.03%	2.33%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	10,670	10,670	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,608	1,804	0	1,804	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	24,224	17,034	0	7,189	70.32%	0.00%	29.68%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	446,248	223,124	0	223,124	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,222	1,222	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,856	1,928	0	1,928	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	2,861	0	0	2,861	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	812,039	569,736	0	242,303	70.16%	0.00%	29.84%
Total Cost For 2. Public Assistance Administration	1,384,727	905,518	0	479,209	65.39%	0.00%	34.61%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	48,208	36,156	0	12,052	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	30,608	22,956	0	7,652	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,505	2,004	501	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	4,284	3,213	0	1,071	75.00%	0.00%	25.00%
44 Family Reunification	6,349	6,349	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	41,461	20,731	0	20,730	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	4,926	4,926	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	163,889	108,167	0	55,722	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	11,754	11,754	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	620,026	317,338	13,835	288,853	51.18%	2.23%	46.59%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	6,634,109	5,695,911	61,485	876,713	85.86%	0.93%	13.22%