

Perquimans County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	985	0	0	985	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	985	0	0	985	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	10,167	0	7,622	2,545	0.00%	74.97%	25.03%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	80,193	52,125	14,034	14,034	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	53,246	34,610	9,318	9,318	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	15,174	8,629	3,273	3,272	56.87%	21.57%	21.56%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	6,786	4,411	2,375	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	13,568	0	6,784	6,784	0.00%	50.00%	50.00%
14 State Kinship Care Program	6,192	0	3,096	3,096	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	79,430	79,430	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	49,961	49,961	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	183,704	91,852	0	91,852	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,399,784	6,399,784	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	190,768	172,649	18,119	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	7,094,833	6,893,951	67,301	133,581	97.17%	0.95%	1.88%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	10,062	10,062	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,608	1,804	0	1,804	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	24,223	17,034	0	7,189	70.32%	0.00%	29.68%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	446,248	223,124	0	223,124	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,222	1,222	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,856	1,928	0	1,928	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	2,861	0	0	2,861	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	812,039	569,736	0	242,303	70.16%	0.00%	29.84%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,384,119	904,910	0	479,209	65.38%	0.00%	34.62%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	48,208	36,156	0	12,052	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	30,608	22,956	0	7,652	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	2,505	2,004	501	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,284	3,213	0	1,071	75.00%	0.00%	25.00%
44 Family Reunification Services	6,977	6,977	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	20,590	10,295	0	10,295	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	6,021	6,021	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	182	91	0	91	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	163,889	108,167	0	55,722	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	11,754	11,754	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	601,060	308,716	13,835	278,509	51.36%	2.30%	46.34%
Perquimans Grand Total							
All Programs and Administration	9,080,997	8,107,577	81,136	892,284	89.28%	0.89%	9.83%