

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	985	0	0	985	0.00%	0.00%	100.00%
Total Cost For	985	0	0	985	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,945,634	2,945,634	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	36,079	24,424	5,828	5,827	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	73,928	73,928	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	49,017	49,017	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	205,762	0	102,881	102,881	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	282,937	254,643	28,294	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	3,600,968	3,347,646	142,712	110,610	92.97%	3.96%	3.07%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,060	10,060	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	383,666	191,833	0	191,833	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,316	1,316	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,856	1,928	0	1,928	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,668	1,334	0	1,334	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,014	0	0	1,014	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	16,064	8,032	0	8,032	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	653,373	489,339	0	164,035	74.89%	0.00%	25.11%
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Total Cost For 2. Public Assistance Administration

	1,152,017	783,842	0	368,176	68.04%	0.00%	31.96%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	48,363	36,272	0	12,091	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	30,449	22,837	0	7,612	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,447	1,158	289	0	80.03%	19.97%	0.00%
38 Child Protective Services - IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,373	3,187	0	1,186	72.88%	0.00%	27.12%
44 Family Reunification	5,672	5,672	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	53,752	26,876	0	26,876	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	4,540	4,540	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	177,012	116,828	0	60,184	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	12,285	12,285	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
58 Adult Homes Specialist	6,955	3,478	1,739	1,739	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	639,654	328,597	12,553	298,505	51.37%	1.96%	46.67%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,393,624	4,460,084	155,265	778,275	82.69%	2.88%	14.43%