

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	985	0	0	985	0.00%	0.00%	100.00%
Total Cost For	985	0	0	985	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	7,992	0	5,994	1,998	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	51,491	34,865	8,313	8,313	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	82,356	82,356	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	51,801	51,801	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	201,939	0	100,969	100,969	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,945,634	2,945,634	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	294,229	269,467	24,762	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	3,635,444	3,384,123	140,041	111,280	93.09%	3.85%	3.06%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,670	10,670	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,054	1,527	0	1,527	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	17,462	8,731	0	8,731	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	378,434	189,217	0	189,217	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	989	989	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,856	1,928	0	1,928	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	1,633	0	0	1,633	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	674,290	488,939	0	185,351	72.51%	0.00%	27.49%

Total Cost For 2. Public Assistance Administration	1,170,387	782,000	0	388,387	66.82%	0.00%	33.18%
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3. Services Programs

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	48,363	36,272	0	12,091	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	30,449	22,837	0	7,612	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,839	1,471	368	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,744	3,558	0	1,186	75.00%	0.00%	25.00%
44 Family Reunification	5,773	5,773	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	40,534	20,267	0	20,267	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	4,540	4,540	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	168,108	110,951	0	57,157	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	11,754	11,754	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	622,146	318,505	13,702	289,939	51.19%	2.20%	46.60%

Note that the totals may be off due to rounding.

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	5,428,962	4,484,628	153,743	790,591	82.61%	2.83%	14.56%