

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,601	0	0	1,601	0.00%	0.00%	100.00%
Total Cost For							
	1,601	0	0	1,601	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	46,888	0	35,164	11,724	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	623,830	411,166	106,332	106,332	65.91%	17.05%	17.05%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	8,331	4,166	2,082	2,083	50.01%	24.99%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	16,120	11,886	4,234	0	73.73%	26.27%	0.00%
13 Extended Non IV-E Foster Care	35,173	0	35,173	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	238,814	238,814	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	150,212	150,212	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	68,865	0	68,865	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	1,086	1,086	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	495,476	247,738	0	247,738	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	12,139,483	12,139,483	0	0	100.00%	0.00%	0.00%

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,831,009	1,657,557	173,452	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	15,660,150	14,862,108	427,735	370,307	94.90%	2.73%	2.36%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	32,523	32,523	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	10,622	5,311	0	5,311	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	67,864	44,737	0	23,128	65.92%	0.00%	34.08%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,666,978	833,489	0	833,489	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,043	1,043	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,912	5,956	0	5,956	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	9,213	0	0	9,213	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,225,231	1,455,552	0	769,679	65.41%	0.00%	34.59%
Total Cost For 2. Public Assistance Administration	4,105,387	2,458,611	0	1,646,776	59.89%	0.00%	40.11%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	245,484	184,113	0	61,371	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	125,624	94,218	0	31,406	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,922	12,738	3,184	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%

Person County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	12,803	9,602	0	3,201	75.00%	0.00%	25.00%
44 Family Reunification	14,105	14,105	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	838,691	419,346	0	419,345	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	59,857	59,857	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,615	1,808	0	1,807	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	793,512	523,718	0	269,794	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	38,682	38,682	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	32,055	14,674	13,374	4,007	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	46,012	37,867	0	8,145	82.30%	0.00%	17.70%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	3,329,677	1,838,550	152,427	1,338,700	55.22%	4.58%	40.21%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	23,096,814	19,159,269	580,162	3,357,384	82.95%	2.51%	14.54%