

Person County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,601	0	0	1,601	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,601	0	0	1,601	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	46,888	0	35,164	11,724	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	623,830	405,490	109,170	109,170	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	8,331	4,166	2,082	2,083	50.01%	24.99%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	193,794	125,966	33,914	33,914	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	217,140	110,763	53,189	53,188	51.01%	24.50%	24.49%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	16,120	10,478	5,642	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	35,173	0	35,173	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	533,273	0	268,267	265,006	0.00%	50.31%	49.69%
14 State Kinship Care Program	16,798	0	8,399	8,399	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	238,814	238,814	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	150,212	150,212	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	495,476	247,738	0	247,738	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	18,840,746	18,840,746	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,925,783	1,742,870	182,913	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	23,349,269	21,877,243	738,374	733,652	93.70%	3.16%	3.14%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	30,251	30,251	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	10,622	5,311	0	5,311	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	232	232	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	67,864	44,737	0	23,127	65.92%	0.00%	34.08%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,666,978	833,489	0	833,489	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,043	1,043	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,912	5,956	0	5,956	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,241	80,241	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	9,213	0	0	9,213	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,225,231	1,455,552	0	769,679	65.41%	0.00%	34.59%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,103,587	2,456,812	0	1,646,775	59.87%	0.00%	40.13%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	245,484	184,113	0	61,371	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	125,624	94,218	0	31,406	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	15,922	12,738	3,184	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,803	9,602	0	3,201	75.00%	0.00%	25.00%
44 Family Reunification Services	13,978	13,978	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	784,096	392,048	0	392,048	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	59,492	59,492	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,724	862	0	862	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	793,512	523,718	0	269,794	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	38,682	38,682	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	32,055	14,674	13,374	4,007	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	59,444	51,299	0	8,145	86.30%	0.00%	13.70%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,286,131	1,823,246	152,427	1,310,458	55.48%	4.64%	39.88%
Person Grand Total							
All Programs and Administration	30,740,588	26,157,301	890,801	3,692,486	85.09%	2.90%	12.01%