

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,601	0	0	1,601	0.00%	0.00%	100.00%
Total Cost For	1,601	0	0	1,601	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	15,296	0	11,472	3,824	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	21,255	0	21,255	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	422,740	286,238	68,251	68,251	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	15,870	7,935	3,968	3,967	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	30,734	20,810	9,924	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	6,482	0	6,482	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	235,723	235,723	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	148,268	148,268	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	3,305	0	3,305	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	514,035	0	257,018	257,018	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	9,321,636	9,321,636	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,059,344	1,886,032	173,311	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	12,795,596	11,907,547	554,989	333,060	93.06%	4.34%	2.60%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	32,523	32,523	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	9,194	4,597	0	4,597	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	59,285	29,642	0	29,642	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,488,828	744,414	0	744,414	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,878	3,878	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,912	5,956	0	5,956	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	85,806	85,806	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	8,823	0	0	8,823	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,984,104	1,377,515	0	606,589	69.43%	0.00%	30.57%

Total Cost For 2. Public Assistance Administration	3,684,353	2,284,331	0	1,400,022	62.00%	0.00%	38.00%
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3. Services Programs

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	246,209	184,657	0	61,552	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	124,971	93,728	0	31,243	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	14,817	11,854	2,963	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,733	10,300	0	3,433	75.00%	0.00%	25.00%
44 Family Reunification	15,987	15,987	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	376,713	188,357	0	188,356	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	58,054	58,054	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	140	70	0	70	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	749,492	494,665	0	254,827	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	38,682	38,682	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	32,055	14,674	13,374	4,007	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	46,012	37,867	0	8,145	82.30%	0.00%	17.70%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	2,820,180	1,576,717	152,206	1,091,257	55.91%	5.40%	38.69%

Note that the totals may be off due to rounding.

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	19,301,730	15,768,595	707,196	2,825,939	81.70%	3.66%	14.64%