

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,872	0	0	2,872	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,872	0	0	2,872	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	147,456	0	110,587	36,869	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	17,032	0	12,774	4,258	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	77,352	0	77,352	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	7,200	0	7,200	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,216,273	895,029	160,622	160,622	73.59%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	2,297	1,149	574	574	50.02%	24.99%	24.99%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	5,076	3,724	676	676	73.36%	13.32%	13.32%
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	225,785	166,097	59,688	0	73.56%	26.44%	0.00%
13 Extended Non IV-E Foster Care	57,450	0	57,450	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,324,855	1,324,855	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	833,325	833,325	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	41,681	0	41,681	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	2,715	2,715	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,693,327	846,663	0	846,663	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	59,413,504	59,413,504	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	9,686,470	8,768,869	917,601	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	74,766,381	72,255,931	1,453,498	1,056,952	96.64%	1.94%	1.41%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	162,843	162,843	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	53,916	26,958	0	26,958	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	2,451	2,451	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	365,282	250,587	0	114,696	68.60%	0.00%	31.40%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	4,025,716	2,012,858	0	2,012,858	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,111	1,111	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	57,974	28,987	0	28,987	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	403,603	403,603	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	71,171	0	0	71,171	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,963,039	4,038,890	0	1,924,148	67.73%	0.00%	32.27%
Total Cost For 2. Public Assistance Administration	11,107,106	6,928,288	0	4,178,818	62.38%	0.00%	37.62%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	534,307	400,730	0	133,577	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	291,612	218,709	0	72,903	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	52,638	42,110	10,528	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	56,681	42,511	0	14,170	75.00%	0.00%	25.00%
44 Family Reunification	26,245	26,245	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,154,215	577,108	0	577,107	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	189,168	189,168	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,543	2,657	0	886	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	199	100	0	99	50.25%	0.00%	49.75%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	3,491,257	2,304,230	0	1,187,027	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	168,633	168,633	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	3,145,753	1,205,205	0	1,940,548	38.31%	0.00%	61.69%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	49,898	43,661	0	6,237	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	9,710	4,445	4,051	1,214	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	67,003	55,217	0	11,786	82.41%	0.00%	17.59%
57 Adult Homes Specialist	42,136	21,068	10,534	10,534	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	431,546	215,773	0	215,773	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
	10,666,906	5,899,252	465,852	4,301,802	55.30%	4.37%	40.33%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	96,543,265	85,083,471	1,919,350	9,540,444	88.13%	1.99%	9.88%