

Pitt County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,872	0	0	2,872	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,872	0	0	2,872	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	147,456	0	110,587	36,869	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	17,032	0	12,774	4,258	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	58,320	0	58,320	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,216,273	790,577	212,848	212,848	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,297	1,149	574	574	50.02%	24.99%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	345,482	224,563	60,460	60,459	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	367,410	220,115	73,648	73,647	59.91%	20.05%	20.04%
09 Title IV-E Guardianship Assistance Payments	5,076	3,299	888	889	64.99%	17.49%	17.51%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	225,785	146,760	79,025	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	57,450	0	57,450	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,497,797	0	753,928	743,869	0.00%	50.34%	49.66%
14 State Kinship Care Program	42,538	0	21,269	21,269	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	1,324,855	1,324,855	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	833,325	833,325	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	4,932	0	4,932	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	13,566	13,566	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,693,326	846,663	0	846,663	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	98,523,558	98,523,558	0	0	100.00%	0.00%	0.00%

Pitt County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	10,494,704	9,497,906	996,798	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	116,885,762	112,426,336	2,450,791	2,008,635	96.18%	2.10%	1.72%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	167,823	167,823	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	53,916	26,958	0	26,958	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	10,423	10,423	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	365,283	250,587	0	114,696	68.60%	0.00%	31.40%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	4,025,716	2,012,858	0	2,012,858	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,111	1,111	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	57,974	28,987	0	28,987	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	437,279	437,279	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	71,171	0	0	71,171	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,963,038	4,038,890	0	1,924,148	67.73%	0.00%	32.27%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	11,153,734	6,974,916	0	4,178,818	62.53%	0.00%	37.47%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	534,307	400,730	0	133,577	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	291,612	218,709	0	72,903	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	52,638	42,110	10,528	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

Pitt County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
43 Permanency Planning	56,681	42,511	0	14,170	75.00%	0.00%	25.00%
44 Family Reunification Services	25,427	25,427	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	2,311,828	1,155,914	0	1,155,914	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	189,282	189,282	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	485	364	0	121	75.05%	0.00%	24.95%
49 IV-E Admin Adoption 50%Fed-50%Co	6,826	3,413	0	3,413	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	3,491,257	2,304,230	0	1,187,027	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	168,633	168,633	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	3,145,753	1,205,205	0	1,940,548	38.31%	0.00%	61.69%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	49,898	43,661	0	6,237	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	9,710	4,445	4,051	1,214	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	86,862	75,076	0	11,786	86.43%	0.00%	13.57%
57 Adult Homes Specialist	42,136	21,068	10,534	10,534	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	431,546	215,773	0	215,773	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	11,847,243	6,498,233	465,852	4,883,158	54.85%	3.93%	41.22%
<b>Pitt Grand Total</b>							
<b>All Programs and Administration</b>	139,889,611	125,899,485	2,916,643	11,073,483	90.00%	2.08%	7.92%