

**Pitt County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,872	0	0	2,872	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,872</b>	<b>0</b>	<b>0</b>	<b>2,872</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	118,732	0	89,049	29,683	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	103,375	0	101,393	1,982	0.00%	98.08%	1.92%
5 State Adoption Vendor Payments	9,737	0	9,737	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	883,769	598,400	142,685	142,684	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	6,402	3,201	1,601	1,600	50.00%	25.01%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	188,908	127,910	60,998	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	104,199	0	104,199	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,280,810	1,280,810	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	805,620	805,620	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	960	0	960	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Pitt County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,721,617	0	860,808	860,808	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	45,681,138	45,681,138	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	11,452,020	10,488,234	963,786	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>62,357,289</b>	<b>58,985,313</b>	<b>2,335,219</b>	<b>1,036,757</b>	<b>94.59%</b>	<b>3.74%</b>	<b>1.66%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	162,843	162,843	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	48,064	24,032	0	24,032	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	7,414	7,414	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	184,203	92,102	0	92,102	50.00%	0.00%	50.00%
---	---------	--------	---	--------	--------	-------	--------

**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	2,490,974	1,245,487	0	1,245,487	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	4,220	4,220	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	57,974	28,987	0	28,987	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	477,168	477,168	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**E. Division of Medical Assistance**

33 The Work Number	48,799	0	0	48,799	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,807,354	4,113,283	0	1,694,071	70.83%	0.00%	29.17%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>9,289,013</b>	<b>6,155,535</b>	<b>0</b>	<b>3,133,477</b>	<b>66.27%</b>	<b>0.00%</b>	<b>33.73%</b>
---	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**Pitt County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	535,835	401,876	0	133,959	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	290,096	217,572	0	72,524	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	47,601	38,081	9,520	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
43 Permanency Planning	60,351	45,263	0	15,088	75.00%	0.00%	25.00%
44 Family Reunification	26,952	26,952	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	989,962	494,981	0	494,981	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	185,681	185,681	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	533	400	0	133	75.05%	0.00%	24.95%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	3,579,108	2,362,211	0	1,216,897	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	168,633	168,633	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	3,145,753	1,205,205	0	1,940,548	38.31%	0.00%	61.69%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	49,898	43,661	0	6,237	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	9,710	4,445	4,051	1,214	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	67,003	55,217	0	11,786	82.41%	0.00%	17.59%
57 Adult Homes Specialist	42,136	21,068	10,534	10,534	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	619,717	309,859	0	309,859	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>	<b>10,771,331</b>	<b>5,962,786</b>	<b>464,844</b>	<b>4,343,701</b>	<b>55.36%</b>	<b>4.32%</b>	<b>40.33%</b>

Note that the totals may be off due to rounding.

**Pitt County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	82,420,505	71,103,634	2,800,063	8,516,807	86.27%	3.40%	10.33%