

**Polk County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,134	0	0	1,134	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,134	0	0	1,134	0.00%	0.00%	100.00%

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	101,019	0	75,758	25,261	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	348,887	256,783	46,052	46,052	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	39,211	28,876	10,335	0	73.64%	26.36%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	91,117	91,117	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	57,312	57,312	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	708	708	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	101,998	50,999	0	50,999	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	3,709,950	3,709,950	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	282,009	255,294	26,715	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,747,794</b>	<b>4,451,539</b>	<b>171,263</b>	<b>124,992</b>	<b>93.76%</b>	<b>3.61%</b>	<b>2.63%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	11,346	11,346	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,214	1,607	0	1,607	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	827	827	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	1,319	954	0	365	72.32%	0.00%	27.68%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	175,266	87,633	0	87,633	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,588	1,794	0	1,794	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	2,724	0	0	2,724	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	791,218	564,663	0	226,556	71.37%	0.00%	28.63%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,069,502</b>	<b>748,824</b>	<b>0</b>	<b>320,679</b>	<b>70.02%</b>	<b>0.00%</b>	<b>29.98%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	65,601	49,201	0	16,400	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	38,965	29,224	0	9,741	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,008	6,406	1,602	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	6,391	4,793	0	1,598	75.00%	0.00%	25.00%
44 Family Reunification	10,508	10,508	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	288,605	144,303	0	144,302	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	33,122	33,122	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	5,289	2,645	0	2,644	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	136,523	90,105	0	46,418	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	8,586	8,586	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	203,656	114,654	0	89,002	56.30%	0.00%	43.70%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	3,264	2,856	0	408	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
56 Adult Protective Services - SSBG	26,805	22,085	0	4,720	82.39%	0.00%	17.61%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	964,206	607,952	32,073	324,181	63.05%	3.33%	33.62%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	6,782,637	5,808,315	203,336	770,986	85.64%	3.00%	11.37%