

Polk County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,134	0	0	1,134	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,134	0	0	1,134	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	101,019	0	75,758	25,261	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	348,887	226,777	61,055	61,055	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	116,340	75,621	20,359	20,360	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	110,012	78,868	15,572	15,572	71.69%	14.15%	14.15%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	39,211	25,487	13,724	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	315,566	0	159,255	156,311	0.00%	50.47%	49.53%
14 State Kinship Care Program	16,752	0	8,376	8,376	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	91,117	91,117	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	57,312	57,312	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	101,998	50,999	0	50,999	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,014,302	6,014,302	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	203,985	184,610	19,375	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	7,532,081	6,805,593	385,874	340,614	90.35%	5.12%	4.52%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	11,542	11,542	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,214	1,607	0	1,607	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	1,319	954	0	365	72.33%	0.00%	27.67%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	175,266	87,633	0	87,633	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,588	1,794	0	1,794	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	2,724	0	0	2,724	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	791,219	564,663	0	226,556	71.37%	0.00%	28.63%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,068,872	748,193	0	320,679	70.00%	0.00%	30.00%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	65,601	49,201	0	16,400	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	38,965	29,224	0	9,741	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	8,008	6,406	1,602	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,391	4,793	0	1,598	75.00%	0.00%	25.00%
44 Family Reunification Services	10,436	10,436	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	397,330	198,665	0	198,665	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	32,778	32,778	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,700	850	0	850	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	136,523	90,105	0	46,418	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	8,586	8,586	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	203,656	114,654	0	89,002	56.30%	0.00%	43.70%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	3,264	2,856	0	408	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
56 Adult Protective Services - SSBG	34,730	30,010	0	4,720	86.41%	0.00%	13.59%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,076,851	668,028	32,073	376,750	62.04%	2.98%	34.99%
Polk Grand Total							
All Programs and Administration	9,678,938	8,221,814	417,947	1,039,177	84.95%	4.32%	10.74%