

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,134	0	0	1,134	0.00%	0.00%	100.00%
Total Cost For	1,134	0	0	1,134	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	84,907	0	63,680	21,227	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	22,148	0	18,531	3,617	0.00%	83.67%	16.33%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	228,193	154,509	36,841	36,843	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	38,883	26,328	12,555	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	89,539	89,539	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	56,319	56,319	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	122,848	0	61,424	61,424	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,761,715	2,761,715	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	297,691	272,638	25,053	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	3,702,247	3,361,048	218,087	123,111	90.78%	5.89%	3.33%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	11,346	11,346	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,770	1,385	0	1,385	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	12,953	6,476	0	6,476	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	237,450	118,725	0	118,725	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,588	1,794	0	1,794	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	2,271	0	0	2,271	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	800,053	588,750	0	211,303	73.59%	0.00%	26.41%

Total Cost For 2. Public Assistance Administration

	1,150,431	808,477	0	341,954	70.28%	0.00%	29.72%
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3. Services Programs

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	65,797	49,348	0	16,449	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	38,763	29,072	0	9,691	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,911	7,129	1,782	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,089	5,317	0	1,772	75.00%	0.00%	25.00%
44 Family Reunification	10,882	10,882	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	194,194	97,097	0	97,097	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	33,147	33,147	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	9,999	5,000	0	4,999	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	120,539	79,556	0	40,983	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	8,586	8,586	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	203,656	114,654	0	89,002	56.30%	0.00%	43.70%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	3,264	2,856	0	408	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
56 Adult Protective Services - SSBG	26,805	22,085	0	4,720	82.39%	0.00%	17.61%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	860,515	554,193	32,253	274,069	64.40%	3.75%	31.85%

Note that the totals may be off due to rounding.

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	5,714,326	4,723,718	250,341	740,268	82.66%	4.38%	12.95%