

Randolph County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,156	0	0	3,156	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,156	0	0	3,156	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	381,837	0	286,373	95,464	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	17,598	0	13,199	4,399	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	2,913	0	2,913	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	2,202,446	1,620,724	290,861	290,861	73.59%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	84,213	42,107	21,053	21,053	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	28,492	20,914	3,789	3,789	73.40%	13.30%	13.30%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	33,845	24,921	8,924	0	73.63%	26.37%	0.00%
13 Extended Non IV-E Foster Care	34,063	0	34,063	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	821,237	821,237	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	516,552	516,552	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	157,852	0	157,852	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	26,162	26,162	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	823,388	411,694	0	411,694	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	39,138,790	39,138,790	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,244,840	4,747,996	496,845	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	49,528,811	47,371,097	1,328,025	829,690	95.64%	2.68%	1.68%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	100,678	100,678	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	33,218	16,609	0	16,609	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	67,589	45,511	0	22,078	67.33%	0.00%	32.67%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	2,504,744	1,252,372	0	1,252,372	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,616	1,616	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	35,396	17,698	0	17,698	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	218,535	218,535	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	33,666	0	0	33,666	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,084,148	2,715,249	0	1,368,899	66.48%	0.00%	33.52%
Total Cost For 2. Public Assistance Administration	7,079,590	4,368,268	0	2,711,323	61.70%	0.00%	38.30%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	256,552	192,414	0	64,138	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	169,757	127,318	0	42,439	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	37,924	30,339	7,585	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	47,323	35,492	0	11,831	75.00%	0.00%	25.00%
44 Family Reunification	29,167	29,167	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,178,799	589,400	0	589,399	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	260,923	260,923	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,357	2,518	0	839	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	1,294	647	0	647	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,403,708	926,447	0	477,261	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	89,928	89,928	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	28,079	12,854	11,715	3,510	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
57 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	5,989,416	3,453,180	298,557	2,237,679	57.65%	4.98%	37.36%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	62,600,974	55,192,544	1,626,582	5,781,848	88.17%	2.60%	9.24%